



KERAJAAN MALAYSIA
GOVERNMENT OF MALAYSIA

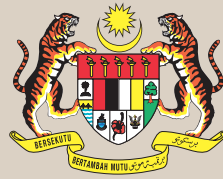
**PENYATA KEWANGAN
KERAJAAN PERSEKUTUAN**

*FEDERAL GOVERNMENT
FINANCIAL STATEMENTS*

2009

OLEH
AKAUNTAN NEGARA MALAYSIA
BY
ACCOUNTANT GENERAL OF MALAYSIA

DITERBITKAN DENGAN PERINTAH
PUBLISHED BY AUTHORITY



KERAJAAN MALAYSIA

12 Oktober 2010

*YANG AMAT BERTHORMAT
DATO' SRI MOHD NAJIB BIN TUN HAJI ABDUL RAZAK
PERDANA MENTERI
DAN MENTERI KEWANGAN
MALAYSIA*

*Mengikut kehendak Seksyen 16 Akta Tatacara Kewangan
1957 [Akta 61], saya dengan hormatnya mengemukakan
Penyata Kewangan Kerajaan Persekutuan Malaysia bagi
tahun berakhir 31 Disember 2009 yang telah diaudit
untuk dibentang di Parlimen.*

Dengan hormatnya dikemukakan,

*Dato' Mohd Salleh bin Mahmud
Akauntan Negara Malaysia*

PENGHARGAAN

Saya ingin merakamkan setinggi-tinggi penghargaan dan ucapan terima kasih kepada semua penjawat awam di atas sumbangan, dedikasi dan komitmen yang telah diberikan kepada Jabatan Akauntan Negara dalam menyediakan Penyata Kewangan Kerajaan Persekutuan 2009. Saya juga mengucapkan syabas dan tahniah kepada semua warga Jabatan Akauntan Negara di atas kejayaan menghasilkan Penyata Kewangan dengan sempurna dan bertepatan masa untuk diaudit serta dibentang di Parlimen dalam sesi bajet 2011. Kejayaan ini adalah hasil daripada sifat kesetiaan, integriti, mesra pelanggan, profesionalisme dan semangat kerja berpasukan semua pihak.



*Dato' Mohd Salleh bin Mahmud
Akauntan Negara Malaysia*

Penyata Kewangan Kerajaan Persekutuan

PENYATA KEWANGAN

Penyata Kewangan Kerajaan Persekutuan disediakan oleh Akauntan Negara Malaysia mengikut kehendak Seksyen 16(1) Akta Tatacara Kewangan 1957 [Akta 61] dan diaudit oleh Ketua Audit Negara sebelum dibentang di Parlimen mengikut kehendak Seksyen 16(2) Akta yang sama.

Penyata Kewangan melaporkan urus niaga kewangan sesuatu tahun kewangan. Ia mengakaun punca dan penggunaan sumber kewangan seperti yang telah diperuntukkan oleh Parlimen.

Penyata Kewangan Kerajaan Persekutuan mengandungi Lembaran Imbangan, Penyata Penerimaan dan Pembayaran Wang Tunai, Penyata Akaun Memorandum dan Nota kepada Penyata Kewangan. Lembaran Imbangan serta Penyata Penerimaan dan Pembayaran Wang Tunai disokong oleh Penyata Wang Awam dan Penyata Kumpulan Wang Disatukan manakala Penyata Akaun Memorandum disokong oleh Penyata Akaun Memorandum Aset dan Penyata Akaun Memorandum Liabiliti. Penyata Kewangan disediakan dalam Bahasa Malaysia dan Bahasa Inggeris.

Federal Government Financial Statements

FINANCIAL STATEMENTS

The Federal Government Financial Statements are prepared by the Accountant General of Malaysia in compliance with Section 16(1) of the Financial Procedure Act 1957 [Act 61] and audited by the Auditor General before being tabled in Parliament in compliance with Section 16(2) of the said Act.

The Financial Statements report on all the financial transactions for a financial year. They account for the sources and applications of financial resources as appropriated by Parliament.

The Federal Government Financial Statements contain the Balance Sheet, Statement of Cash Receipts and Payments, Statement of Memorandum Accounts and Notes to the Financial Statements. The Balance Sheet and Statement of Cash Receipts and Payments are supported by the Statement of Public Monies and Statement of Consolidated Fund whilst the Statement of Memorandum Accounts is supported by the Statement of Memorandum Accounts of Assets and Statement of Memorandum Accounts of Liabilities. The Financial Statements are prepared in Bahasa Malaysia and English.

PENYATA KEWANGAN
KERAJAAN PERSEKUTUAN 2009
*FEDERAL GOVERNMENT
FINANCIAL STATEMENTS 2009*

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PENYATA KEWANGAN KERAJAAN PERSEKUTUAN 2009
FEDERAL GOVERNMENT FINANCIAL STATEMENTS 2009

Laporan Akauntan Negara
Accountant General's Report

Sinopsis

Synopsis

Belanjawan 2009 memberi tumpuan kepada jaminan kesejahteraan rakyat, pembangunan modal insan berkualiti, dan pengukuhan daya tahan negara.

Belanjawan 2009 memperuntukkan RM157,668 juta bagi perbelanjaan mengurus dan RM55,840 juta bagi perbelanjaan pembangunan yang mana perbelanjaan mengurus adalah 73.8% daripada jumlah keseluruhan belanjawan.

Hasil Kerajaan Persekutuan dalam tahun 2009 berjumlah RM158,639 juta berbanding dengan perbelanjaan mengurus sebanyak RM157,067 juta, telah mencatatkan lebihan berjumlah RM1,572 juta dalam akaun semasa. Defisit keseluruhan Kerajaan Persekutuan telah meningkat daripada 4.8% Keluaran Dalam Negara Kasar (KDNK) dalam tahun 2008 kepada 7% dalam tahun 2009 disebabkan pelaksanaan dua Pakej Rangsangan Ekonomi.

Wang Tunai Kerajaan Persekutuan telah meningkat sebanyak RM6,320 juta kepada RM21,722 juta dalam tahun 2009 disebabkan peningkatan terimaan sebanyak RM273,249 juta berbanding bayaran sebanyak RM266,929 juta.

Terimaan dalam tahun 2009 terdiri daripada kutipan hasil sebanyak RM158,639 juta, pinjaman RM107,171 juta, terimaan modal RM522 juta dan terimaan lain RM6,917 juta. Hasil Kerajaan sebanyak 58% merupakan komponen terimaan yang utama diikuti oleh pinjaman sebanyak 39% dan terimaan lain sebanyak 3%.

Bayaran dalam tahun 2009 terdiri daripada RM157,067 juta untuk perbelanjaan mengurus, RM53,808 juta untuk perbelanjaan pembangunan termasuk pembayaran pembangunan untuk Inisiatif Pembiayaan Swasta (PFI) sebanyak RM4,292 juta, RM50,931 juta untuk pembayaran balik hutang dan RM5,123 juta untuk pembelian

The 2009 Budget focused on ensuring the well being of Malaysians, developing quality human capital, and strengthening the nation's resilience.

The 2009 budget allocated a sum of RM157,668 million for operating expenditure and RM55,840 million for development expenditure, whereby operating expenditure accounted for 73.8% of the total budget.

The Federal Government revenue in 2009 was RM158,639 million as compared to an operating expenditure of RM157,067 million, resulting in a surplus of RM1,572 million in the current account. The Federal Government overall deficit increased from 4.8% of Gross Domestic Product (GDP) in 2008 to 7% in 2009 due to the implementation of two Economic Stimulus Packages.

The Federal Government cash increased by RM6,320 million to RM21,722 million in 2009 due to an increase in total receipts of RM273,249 million as compared to total payments of RM266,929 million.

Receipts for the year comprised RM158,639 million in revenue, RM107,171 million in loans, RM522 million in capital receipts and RM6,917 million in other receipts. Government revenue at 58% was the main component of receipts followed by loans at 39% and other receipts at 3%.

Payments for the year comprised RM157,067 million for operating expenditure, RM53,808 million for development expenditure including development payment for Private Finance Initiative (PFI) of RM4,292 million, RM50,931 million for repayment of loans and RM5,123 million for capital expenditure. Operating

Sinopsis

Synopsis

modal. Perbelanjaan mengurus pada 59% merupakan komponen utama pembayaran diikuti oleh perbelanjaan pembangunan termasuk PFI sebanyak 20%, pembayaran balik hutang dalam dan luar negeri sebanyak 19% dan pembelian modal sebanyak 2%.

Aset Kerajaan Persekutuan yang dilaporkan dalam Penyata Akaun Memorandum hanya meliputi Pinjaman Boleh Dituntut RM73,383 juta, Pelaburan RM27,751 juta dan Jaminan Deposit Berkanun RM39 juta manakala liabiliti terdiri daripada Hutang Awam RM362,386 juta, Jaminan RM84,315 juta dan Pelbagai Liabiliti berjumlah RM173 juta.

Hutang Kerajaan Persekutuan meningkat sebanyak 18% kepada RM362,386 juta dalam tahun 2009 yang terdiri daripada hutang dalam negeri berjumlah RM348,600 juta dan hutang luar negeri berjumlah RM13,786 juta. Walau bagaimanapun, hutang Kerajaan Persekutuan berada pada tahap yang boleh urus di mana bayaran perkhidmatan hutang bagi tahun 2009 adalah 9% daripada jumlah perbelanjaan mengurus.

expenditure at 59% formed the main component of payments followed by development expenditure including PFI 20%, repayment of domestic and external loans 19% and capital expenditure 2%.

The Federal Government assets disclosed in the Statement of Memorandum Accounts only include Recoverable Loans RM73,383 million, Investments RM27,751 million and Guaranteed Statutory Deposits RM39 million, whereas the liabilities comprised Public Debt RM362,386 million, Guarantees RM84,315 million and Other Liabilities RM173 million.

The Federal Government Debt increased by 18% to RM362,386 million in 2009 comprising domestic debt RM348,600 million and external debt RM13,786 million. However, this debt level is still manageable whereby debt service charges in 2009 were at 9% of total operating expenditure.

LAPORAN AKAUNTAN NEGARA

ACCOUNTANT GENERAL'S REPORT

KEWANGAN KERAJAAN PERSEKUTUAN

Jentera Pungutan Hasil

Hasil Kerajaan Persekutuan dibahagikan kepada empat kategori utama iaitu hasil cukai, hasil bukan cukai, pelbagai terimaan dan hasil wilayah-wilayah Persekutuan. Hasil cukai terdiri daripada cukai langsung dan cukai tidak langsung. Lembaga Hasil Dalam Negeri Malaysia dan Kastam Diraja Malaysia masing-masing bertanggungjawab bagi kutipan cukai langsung dan kutipan cukai tidak langsung. Cukai langsung meliputi cukai pendapatan individu dan syarikat, cukai pendapatan petroleum dan duti setem. Cukai tidak langsung pula meliputi duti eksport, duti import, duti eksais, cukai jualan, cukai perkhidmatan dan levi. Hasil bukan cukai termasuk kenaaan lesen dan permit, yuran perkhidmatan, jualan dan sewaan harta benda kerajaan, faedah dan pulangan ke atas pelaburan serta penalti dan denda. Pelbagai terimaan pula meliputi pulangan balik perbelanjaan dan terimaan daripada agensi-agensi kerajaan lain. Hasil wilayah-wilayah Persekutuan meliputi hasil cukai dan hasil bukan cukai yang dikutip di Wilayah Persekutuan Labuan, Kuala Lumpur dan Putrajaya.

Prestasi Belanjawan

Belanjawan 2009 telah dirangka dengan memberi tumpuan kepada tiga strategi utama iaitu untuk Menjamin Kesejahteraan Rakyat, Membangunkan Modal Insan Berkualiti dan Memperkukuhkan Daya Tahan Negara. Belanjawan tahun 2009 yang diluluskan oleh Parlimen pada Disember 2008, memperuntukkan RM154,170 juta bagi perbelanjaan mengurus dan RM53,729 juta bagi perbelanjaan pembangunan. Parlimen telah kemudiannya membenarkan jumlah tambahan RM3,498 juta dan RM2,111 juta masing-masing bagi perbelanjaan mengurus dan pembangunan.

Jumlah perbelanjaan mengurus dan pembangunan bagi tahun 2009 adalah RM206,582 juta, (tidak termasuk RM1,572 juta yang dipindah dari Akaun Hasil Disatukan ke Kumpulan Wang Pembangunan), iaitu 96.8% daripada

FEDERAL GOVERNMENT FINANCE

Revenue Collection Machinery

The Federal Government revenue comprise four main categories, namely tax revenue, non-tax revenue, other receipts and revenue from Federal Territories. Tax revenue comprise direct and indirect taxes. The Inland Revenue Board of Malaysia and Royal Malaysian Customs are responsible for the collection of direct and indirect taxes respectively. Direct taxes include company and individual income tax, petroleum income tax and stamp duty. Indirect taxes include export duty, import duty, excise duty, sales tax, service tax and levy. Non-tax revenue includes charges on licences and permits, service fees, sales and rental of government property, interest and return on investments, fines and penalties. Other receipts include refunds of expenditure and receipts from other government agencies. Revenue from Federal Territories includes tax revenue and non-tax revenue collected in the Federal Territories of Labuan, Kuala Lumpur and Putrajaya.

Budgetary Performance

The 2009 Budget was formulated with a focus on three main strategies, that is, Ensuring the Well Being of Malaysians, Developing Quality Human Capital and Strengthening the Nation's Resilience. The 2009 budget approved by Parliament in December 2008, appropriated RM154,170 million for operating expenditure and RM53,729 million for development expenditure. Parliament subsequently authorised an additional RM3,498 million and RM2,111 million for operating and development expenditure respectively.

Total operating and development expenditure for the year 2009 was RM206,582 million (excluding the transfer of RM1,572 million from the Consolidated Revenue Account to the Development Fund), that is, 96.8% of the total allocation of RM213,508 million (including the additional allocation of RM5,609 million). Of this amount, operating expenditure totalled RM157,067

peruntukan berjumlah RM213,508 juta (mengambil kira peruntukan tambahan RM5,609 juta). Daripada jumlah ini, perbelanjaan mengurus adalah sebanyak RM157,067 juta (tidak termasuk pindahan ke Kumpulan Wang Pembangunan) manakala perbelanjaan pembangunan berjumlah RM49,515 juta.

Perbelanjaan mengurus adalah termasuk perbelanjaan tanggungan dan perbelanjaan bekalan. Perbelanjaan tanggungan adalah berjumlah RM26,625 juta, iaitu 99.7% daripada jumlah peruntukan RM26,707 juta. Perbelanjaan bekalan berjumlah RM130,442 juta (tidak termasuk pindahan ke Kumpulan Wang Pembangunan), iaitu 99.6% daripada jumlah peruntukan RM130,961 juta.

Perbelanjaan pembangunan bagi tahun 2009 berjumlah RM49,515 juta, iaitu 88.7% daripada peruntukan disemak yang berjumlah RM55,840 juta. Jumlah peruntukan ini termasuk RM2,000 juta bagi peruntukan luar jangka. Jika peruntukan luar jangka tidak diambil kira, prestasi perbelanjaan pembangunan adalah 92% daripada jumlah peruntukan. Daripada jumlah ini, perbelanjaan langsung adalah RM45,294 juta, manakala perbelanjaan pinjaman adalah RM4,221 juta.

PERAKAUNAN KERAJAAN PERSEKUTUAN

Penyata Kewangan

Penyata Kewangan bagi tahun berakhir 31 Disember 2009 telah sempurna disedia dan dikemukakan kepada Ketua Audit Negara pada 8 Mac 2010. Ketua Audit Negara mengikut peruntukan Akta Audit 1957 [Akta 62] telah mengaudit Penyata Kewangan 2009 dan mengeluarkan Sijil Ketua Audit Negara pada 26 Mei 2010. Tarikh penyerahan Penyata Kewangan kepada Ketua Audit Negara, pengesahan oleh Ketua Audit Negara dan pembentangan di Parlimen bagi tempoh 1990 - 2009 ditunjukkan dalam **Jadual 1**.

LEMBARAN IMBANGAN

Lembaran Imbangan Kerajaan Persekutuan menunjukkan jumlah wang tunai dan pelaburan yang dipegang bagi ketiga-tiga akaun Kumpulan Wang Disatukan iaitu Akaun Hasil Disatukan, Akaun Pinjaman Disatukan dan Akaun Amanah Disatukan. Selaras dengan asas perakaunan tunai yang digunakan oleh Kerajaan Persekutuan, hanya pelaburan yang dipegang bagi akaun

million (excluding the transfer to the Development Fund), while development expenditure totalled RM49,515 million.

The operating expenditure consists of charged expenditure and supply expenditure. Charged expenditure was RM26,625 million, that is 99.7% of its allocation of RM26,707 million. Supply expenditure was RM130,442 million (excluding the transfer to the Development Fund), that is, 99.6% of its appropriation of RM130,961 million.

Development expenditure for the year 2009 amounted to RM49,515 million, that is 88.7% of the total allocation of RM55,840 million. The total allocation includes RM2,000 million for contingency reserve. Excluding this provision, development expenditure was 92% of the total appropriation. Of the total development expenditure, direct expenditure constituted RM45,294 million while loan disbursements were RM4,221 million.

FEDERAL GOVERNMENT ACCOUNTING

Financial Statements

The Financial Statements for the year ended 31 December 2009 were prepared and submitted to the Auditor General on 8 March 2010. The Auditor General as provided by the Audit Act 1957 [Act 62] audited the Financial Statements 2009 and issued the Certificate

Jadual 1 Table 1 Penyata Kewangan: Tarikh-tarikh Penting <i>Financial Statements: Key Dates</i>			
Tahun Kewangan <i>Financial Year</i>	Penyerahan untuk Pengauditan <i>Submission for Audit</i>	Sijil Ketua Audit Negara <i>Certificate of the Auditor General</i>	Pembentangan di Parlimen <i>Tabling in Parliament</i>
1990	30 Mei 1991	23 November 1991	April 1992
1991	30 April 1992	28 Ogos 1992	November 1992
1992	04 Mac 1993	01 Julai 1993	Oktober 1993
1993	28 Februari 1994	31 Mei 1994	Oktober 1994
1994	27 Februari 1995	30 Mei 1995	Oktober 1995
1995	17 Februari 1996	29 Mei 1996	Oktober 1996
1996	17 Februari 1997	17 Jun 1997	Oktober 1997
1997	04 Mac 1998	30 Jun 1998	Oktober 1998
1998	04 Mac 1999	17 Ogos 1999	Oktober 1999
1999	01 Mac 2000	09 Jun 2000	Oktober 2000
2000	10 Mac 2001	23 Jun 2001	September 2001
2001	12 Mac 2002	18 Jun 2002	September 2002
2002	03 Mac 2003	16 Jun 2003	September 2003
2003	08 Mac 2004	09 Jun 2004	September 2004
2004	09 Mac 2005	06 Jun 2005	September 2005
2005	08 Mac 2006	06 Jun 2006	September 2006
2006	09 Mac 2007	07 Jun 2007	September 2007
2007	03 Mac 2008	30 Mei 2008	Ogos 2008
2008	06 Mac 2009	29 Mei 2009	Oktober 2009
2009	08 Mac 2010	26 Mei 2010	Oktober 2010

hasil dan akaun amanah tertentu sahaja dilaporkan dalam Lembaran Imbangan. Pelaburan lain dilaporkan dalam Penyata Akaun Memorandum. **Carta 1** meringkaskan baki Kumpulan Wang Disatukan bagi tempoh 5 tahun.



WANG AWAM

Wang Tunai

Wang tunai Kerajaan Persekutuan telah meningkat sebanyak RM6,320 juta (41%) kepada RM21,722 juta pada 31 Disember 2009 berbanding RM15,402 juta pada 31 Disember 2008. Daripada jumlah tersebut sebanyak RM21,070 juta (97%) adalah terdiri daripada Wang Tunai Dalam Bank, RM650 juta (3%) adalah Wang Tunai Dalam Perjalanan dan sebanyak RM2 juta Wang Tunai Dalam Tangan. Laporan terperinci mengenai wang tunai boleh dirujuk kepada **Penyata A**.

Pelaburan

Pada 31 Disember 2009, amaun pelaburan yang dipegang bagi Kumpulan Wang Disatukan adalah RM21,813 juta, iaitu peningkatan sebanyak 30% berbanding tahun sebelumnya disebabkan penambahan dalam jumlah Deposit Dalam Negeri.

of the Auditor General on 26 May 2010. The dates the Financial Statements were submitted to the Auditor General, its certification by the Auditor General and its tabling in Parliament for the period 1990 - 2009 are shown in **Table 1**.

BALANCE SHEET

The Balance Sheet of the Federal Government shows the amount of cash and investment held in respect of three accounts of the Consolidated Fund, namely the Consolidated Revenue Account, Consolidated Loan Account and Consolidated Trust Account. In accordance with the cash basis of accounting adopted by the Federal Government, only investments held for specific revenue and trust accounts are disclosed in the Balance Sheet. Other investments are disclosed in the Statement of Memorandum Accounts. **Chart 1** summarises the Consolidated Fund balances for a period of 5 years.

PUBLIC MONIES

Cash

The Federal Government cash increased by RM6,320 million (41%) to RM21,722 million as at 31 December 2009 compared to RM15,402 million as at 31 December 2008. Out of this total, Cash at Bank amounted to RM21,070 million (97%), whilst Cash in Transit amounted to RM650 million (3%) and Cash in Hand was RM2 million. Detailed report on cash can be referred to in **Statement A**.

Investments

As at 31 December 2009, the amount of investment held in respect of the Consolidated Fund stood at RM21,813 million, an increase of 30% compared to the previous year due to an increase in value of Domestic Deposits.

Investments comprise investment from Trust Funds amounting to RM14,834 million and General Investment amounting to RM6,979 million.

Trust Funds investment was 68% of the overall investment where Domestic Deposits formed the major component. These investments were financed by the surplus in trust accounts. Investment in the Domestic

Amaun pelaburan ini terdiri daripada Pelaburan Kumpulan Wang Amanah sebanyak RM14,834 juta dan Pelaburan Am sebanyak RM6,979 juta.

Sebanyak 68% daripada pelaburan keseluruhan adalah Pelaburan Kumpulan Wang Amanah di mana Deposit Dalam Negeri merupakan komponen utama. Sumber kewangan pelaburan ini adalah dari lebihan akaun-akaun amanah. Pelaburan dalam Deposit Dalam Negeri telah meningkat sebanyak 36% berbanding tahun lalu.

Saham merupakan komponen terbesar didalam Pelaburan Am iaitu 65%. Laporan terperinci pelaburan boleh dirujuk kepada **Penyata B**.

KUMPULAN WANG DISATUKAN

AKAUN HASIL DISATUKAN

Hasil

Hasil Kerajaan Persekutuan pada tahun 2009 berjumlah RM158,639 juta iaitu 1% lebih rendah daripada kutipan tahun 2008 yang berjumlah RM159,793 juta. Hasil cukai menyumbang sebanyak RM106,504 juta atau 67% daripada jumlah hasil keseluruhan manakala hasil bukan cukai pula menyumbang sebanyak RM50,789 juta atau 32%. Pelbagai terimaan dan hasil Wilayah Persekutuan masing-masing menyumbang sebanyak RM1,068 juta dan RM278 juta atau 1% daripada hasil keseluruhan.

Pada tahun 2009, cukai pendapatan kekal sebagai punca utama kutipan cukai langsung. Kutipan cukai pendapatan berjumlah RM74,917 juta dengan komponen utama terdiri daripada hasil cukai pendapatan syarikat sebanyak RM30,199 juta, hasil cukai pendapatan individu sebanyak RM15,590 juta dan hasil cukai pendapatan petroleum sebanyak RM27,231 juta. Hasil cukai pendapatan syarikat menyumbang sebanyak 19% kepada hasil Kerajaan Persekutuan dalam tahun 2009. Kutipan hasil cukai pendapatan syarikat telah menurun sebanyak 20% berbanding dengan tahun 2008 iaitu RM37,741 juta. Penurunan ketara kutipan cukai syarikat adalah disebabkan kemelesetan ekonomi dengan kadar pertumbuhan KDNK negatif 1.7% dan kadar cukai syarikat dikurangkan sebanyak 1% daripada 26% kepada 25%. Pulangan balik cukai juga meningkat kepada RM10,056 juta dalam tahun 2009 berbanding RM8,560 juta dalam tahun 2008. Hasil cukai pendapatan

Deposits increased by 36% compared to the previous year.

*Shares formed the largest component of General Investment at 65%. Detailed report on investment can be referred to in **Statement B**.*

CONSOLIDATED FUND

CONSOLIDATED REVENUE ACCOUNT

Revenue

The Federal Government revenue in 2009 was RM158,639 million which was 1% lower than the RM159,793 million collected in 2008. Tax revenue contributed RM106,504 million or 67% of the total revenue whereas non-tax revenue amounted to RM50,789 million or 32% of the total revenue. Other receipts and revenue from Federal Territories contributed RM1,068 million and RM278 million respectively or 1% of total revenue.

In 2009, income tax was still the main source of direct tax revenue. Income tax collection was RM74,917 million, of which the major components were corporate tax RM30,199 million, individual income tax RM15,590 million and petroleum income tax RM27,231 million. Corporate tax contributed 19% to the Federal Government's revenue in 2009. However, corporate tax collection decreased by 20% as compared to RM37,741 million collected in 2008. This significant decrease was due to the economic recession with a negative GDP growth rate of 1.7% and a reduction of corporate tax rate by 1% from 26% to 25%. Tax refunds increased to RM10,056 million in 2009 compared to RM8,560 million in 2008. Individual income tax contributed RM15,590 million or 10% of Federal Government revenue in 2009, that is 4% higher than that collected in 2008. Updating of the Schedular Tax Deduction by employers supported the growth in revenue from individual income tax. The collection of petroleum income tax which is calculated based on a preceding year basis increased by 13% due to an increase in the average world crude oil prices by 33% to USD103.69 per barrel in 2008 compared to USD78.21 per barrel in 2007. Total crude oil production in 2008 also increased to 696,000 barrels per day compared to 682,200 barrels per day in 2007. With regard to other components of direct tax revenue, stamp duty collection was RM3,349 million, a decrease of 4%

individu pula menyumbang sebanyak RM15,590 juta atau 10% daripada hasil Kerajaan Persekutuan dalam tahun 2009, iaitu 4% lebih tinggi berbanding tahun 2008. Pengemaskinian Potongan Cukai Berjadual oleh majikan menyokong peningkatan bagi hasil daripada cukai pendapatan individu. Kutipan cukai pendapatan petroleum yang dikira berdasarkan pendapatan tahun sebelumnya meningkat sebanyak 13% disebabkan oleh peningkatan harga purata minyak mentah sebanyak 33% kepada USD103.69 setong dalam tahun 2008 berbanding USD78.21 setong dalam tahun 2007. Jumlah pengeluaran minyak mentah dalam tahun 2008 juga meningkat kepada 696,000 tong sehari berbanding 682,200 tong sehari dalam tahun 2007. Bagi komponen hasil cukai langsung yang lain, kutipan duti setem adalah sebanyak RM3,349 juta, iaitu menurun sebanyak 4% berbanding dengan tahun 2008 iaitu RM3,492 juta berpunca daripada kesan kemelesetan ekonomi yang menjejaskan pasaran hartanah.

Kutipan hasil daripada cukai tidak langsung menurun kepada RM28,129 juta iaitu penurunan sebanyak 9% berbanding tahun 2008. Duti eksport menurun sebanyak 59% kepada RM1,152 juta disebabkan oleh penurunan harga purata minyak mentah sebanyak 37% kepada USD65.42 setong dalam tahun 2009 berbanding USD103.69 setong dalam tahun 2008. Selain itu, hasil duti import menurun sebanyak 20% kepada RM2,114 juta disebabkan oleh penurunan permintaan ke atas kenderaan import. Duti eksais menurun sebanyak 6% kepada RM10,068 juta disebabkan oleh penurunan permintaan bagi kenderaan penumpang kepada 486,342 unit pada 2009 berbanding 497,459 unit pada 2008. Walau bagaimanapun, kutipan cukai jualan meningkat sebanyak 3% kepada RM8,603 juta disebabkan oleh kutipan cukai jualan ke atas petrol dan diesel manakala cukai perkhidmatan menurun kepada RM3,344 juta pada tahun 2009 berbanding RM3,345 juta pada tahun 2008. Hasil daripada levi dan pelbagai cukai tidak langsung pula menurun sebanyak 3% kepada RM2,847 juta. Penurunan ini adalah disebabkan peningkatan *threshold* levi keuntungan luar biasa ke atas buah kelapa sawit daripada RM2,000 se tan kepada RM2,500 se tan bagi Semenanjung Malaysia dan daripada RM2,000 se tan kepada RM3,000 se tan bagi Sabah dan Sarawak.

Hasil bukan cukai meningkat sebanyak 11% kepada RM50,789 juta. Peningkatan ini disebabkan hasil daripada pensekuritan pinjaman perumahan kakitangan awam sebanyak RM4,100 juta pada tahun 2009. Pelbagai terimaan meningkat sebanyak 54% kepada RM1,068 juta

compared to RM3,492 million collected in 2008 due to the impact of the economic recession on real property market.

Revenue from indirect taxes decreased to RM28,129 million, which was 9% lower than that of 2008. Export duties collection decreased by 59% to RM1,152 million due to a decrease in the average world crude oil prices by 37% to USD65.42 per barrel in 2009 compared to USD103.69 per barrel in 2008. Besides that, import duty collection decreased by 20% to RM2,114 million due to lower demand in imported vehicles. Excise duty collection decreased by 6% to RM10,068 million due to lower demand on passenger vehicles to 486,342 units in 2009 compared to 497,459 units in 2008. However, sales tax collection increased by 3% to RM8,603 million due to the collection of sales tax on petrol and diesel whereas services tax collection decreased to RM3,344 million in 2009 compared to RM3,345 million in 2008. Revenue from levy and miscellaneous indirect taxes decreased by 3% to RM2,847 million. This was due to an increase in the threshold for windfall profit levy on palm oil fruit from RM2,000 per tonne to RM2,500 per tonne for Peninsular Malaysia and from RM2,000 per tonne to RM3,000 per tonne for Sabah and Sarawak.

Non-tax revenue increased by 11% to RM50,789 million. This was due to the revenue from securitization of Government's employees' housing loans at RM4,100 million in 2009. Other receipts increased by 54% to RM1,068 million whereas revenue from the Federal Territories of Labuan, Kuala Lumpur and Putrajaya decreased by 5% to RM278 million due to the decrease in collection on land tax and premium.

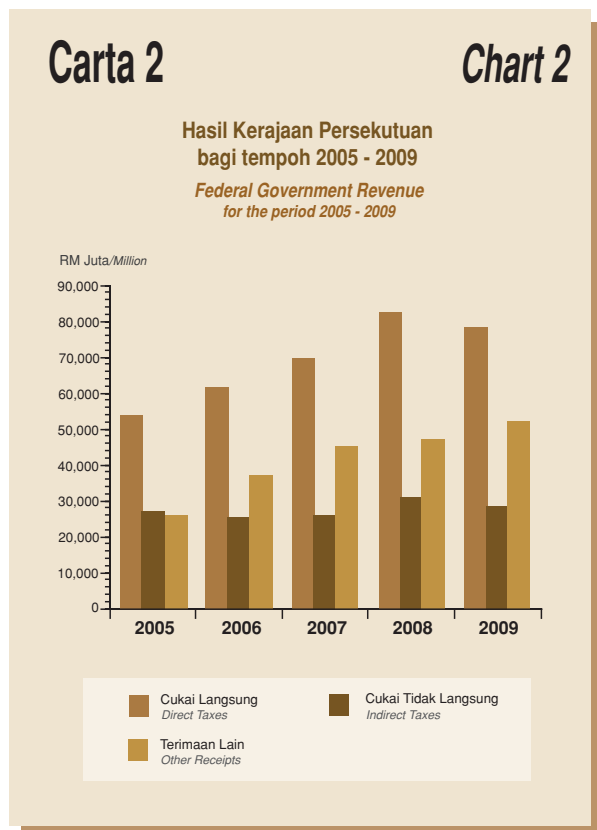
*Detailed report on revenue can be referred to in **Statement C1. Chart 2** summarises Federal Government revenue for the year 2005 - 2009.*

Operating Expenditure

Operating Expenditure in 2009 amounted to RM157,067 million (excluding the transfer of RM1,572 million to the Development Fund). A large portion of the operating expenditure was for grants and fixed charges comprising subsidies, grants to state governments and statutory bodies, debt servicing, pensions and allowances, emoluments to civil servants and expenditure on supplies and services including maintenance, rental and other operational costs.

manakala hasil daripada Wilayah Persekutuan Labuan, Kuala Lumpur dan Putrajaya pula menurun sebanyak 5% kepada RM278 juta berikutan penurunan kutipan bagi premium dan cukai tanah.

Laporan terperinci mengenai hasil boleh dirujuk kepada **Penyata C1. Carta 2** meringkaskan hasil Kerajaan Persekutuan bagi tempoh 2005 - 2009.



Perbelanjaan Mengurus

Perbelanjaan Mengurus tahun 2009 adalah berjumlah RM157,067 juta, (tidak termasuk pindahan sejumlah RM1,572 juta kepada Kumpulan Wang Pembangunan). Sebahagian besar perbelanjaan adalah untuk menampung perbelanjaan di bawah pemberian dan kenaan bayaran tetap, iaitu subsidi, pemberian kepada kerajaan negeri dan badan berkanun, bayaran hutang negara, pencen dan elaun, emolumen iaitu gaji dan elaun anggota perkhidmatan awam dan perbelanjaan perkhidmatan dan bekalan termasuk penyelenggaraan, sewaan dan lain-lain kos operasi.

Perbelanjaan Tanggungan berjumlah RM26,625 juta, iaitu 17% daripada jumlah perbelanjaan mengurus 2009. Sebahagian besar perbelanjaan tanggungan ini adalah terdiri daripada Perbelanjaan Kerana Membayar Hutang Negara, iaitu sebanyak RM14,222 juta yang merupakan 53.4% daripada jumlah perbelanjaan tanggungan.

Charged Expenditure amounted to RM26,625 million, i.e., 17% of the total operating expenditure in 2009. A large share of the charged expenditure was for debt servicing which amounted to RM14,222 million or 53.4% of the total charged expenditure.

Supply Expenditure of RM130,442 million (excluding the transfer to the Development Fund) accounted for 83% of operating expenditure in 2009. The Ministry of Education had the highest expenditure with a total of RM28,823 million followed by Treasury General Services with RM28,698 million.

In terms of operating expenditure classification, RM42,778 million or 27.2% was for emoluments, RM26,372 million (16.8%) for supplies and services, RM2,582 million (1.6%) for assets, RM84,650 million (53.9%) for grants and fixed charges (excluding the transfer to the Development Fund) and RM685 million (0.5%) for other expenditures.

Emolument increased by 4.3% to RM42,778 million as compared to RM41,011 million in 2008. The increase was due to reorganisation of ministries/departments, creation of additional posts, salary increments as well as increase in the rates of various allowances.

Expenditure on supplies and services increased by 4.7% to RM26,372 million as compared to RM25,197 million in 2008. Expenditure in this category is for maintenance, rental, repair works, travel and transport, utilities, postal charges and supply of stationaries and raw materials.

Expenditure on acquisition of capital assets which formed 1.7% of operating expenditure, decreased by 8.9% from RM2,835 million in 2008 to RM2,582 million in 2009. A big portion of this expenditure was for the purchase of equipments, upgrading of government buildings and facilities as well as the purchase of vehicles.

Expenditure on grants and fixed charges continued to represent the biggest component of operating expenditure. Grants including subsidies, aids and incentives and transfer to the state governments and statutory authorities amounted to RM56,894 million (excluding transfer to Development Fund) and other debt servicing, interest and dividend totalled RM15,401 million. Payment of pensions and gratuities amounted to RM9,146 million, while scholarships and education grant totalled RM2,990 million. Other expenditures included in grants and fixed charges are insurance claims and compensation which amounted to RM219 million. Other operating expenditures in 2009 totalled RM685 million.

Perbelanjaan Bekalan berjumlah RM130,442 juta (tidak termasuk pindahan kepada Kumpulan Wang Pembangunan) merupakan 83% daripada perbelanjaan mengurus 2009. Kementerian Pelajaran mencatatkan perbelanjaan tertinggi iaitu sejumlah RM28,823 juta, diikuti Perkhidmatan Am Perbendaharaan, iaitu sejumlah RM28,698 juta.

Dari segi penjenisan perbelanjaan mengurus, RM42,778 juta atau 27.2% adalah untuk emolumen, RM26,372 juta (16.8%) untuk perbelanjaan perkhidmatan dan bekalan, RM2,582 juta (1.6%) untuk aset, RM84,650 juta (53.9%) untuk pemberian dan kenaikan bayaran tetap (tidak termasuk pindahan kepada Kumpulan Wang Pembangunan) dan lain-lain perbelanjaan, RM685 juta (0.5%).

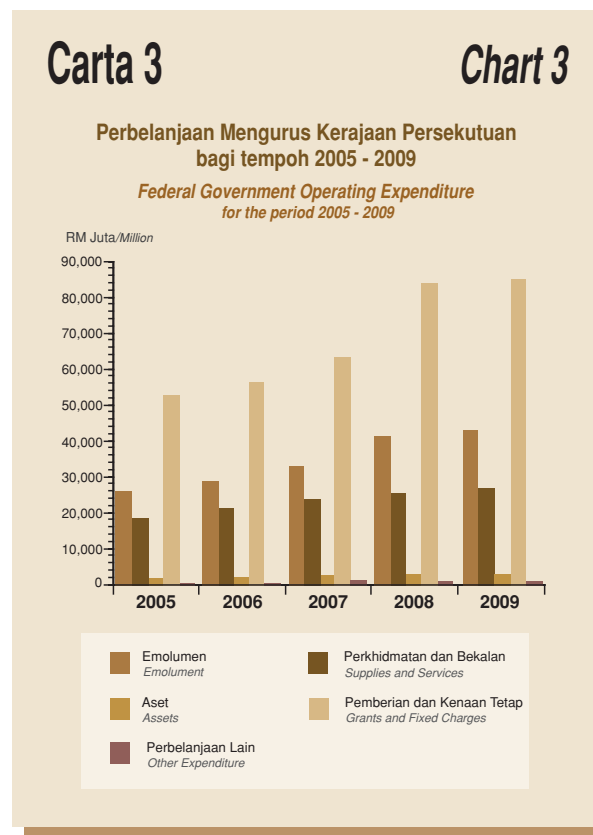
Bayaran emolumen telah meningkat sebanyak 4.3% kepada RM42,778 juta berbanding dengan RM41,011 juta bagi tahun 2008. Kenaikan ini adalah disebabkan kenaikan gaji dan elaun, penyusunan semula organisasi, pertambahan jawatan baru serta pergerakan gaji tahunan.

Perbelanjaan perkhidmatan dan bekalan bertambah sebanyak 4.7% kepada RM26,372 juta berbanding dengan perbelanjaan sejumlah RM25,197 juta dalam 2008. Perbelanjaan dalam kategori ini adalah untuk perbelanjaan penyelenggaraan, sewaan, kerja-kerja pembaikan, perbelanjaan pengangkutan dan perjalanan, kos utiliti dan pos serta perbelanjaan bekalan pejabat dan bahan mentah.

Perbelanjaan perolehan aset yang merupakan 1.7% daripada perbelanjaan mengurus telah menunjukkan penurunan sebanyak 8.9% iaitu, daripada RM2,835 juta dalam tahun 2008 kepada RM2,582 juta dalam tahun 2009. Sebahagian besar daripada perbelanjaan adalah untuk pembelian peralatan, kerja-kerja pembaikan bangunan dan kemudahan serta pembelian kenderaan bagi jabatan-jabatan Kerajaan.

Perbelanjaan di bawah pemberian dan kenaikan bayaran tetap terus merupakan komponen perbelanjaan mengurus yang terbesar. Pemberian termasuk subsidi, bantuan dan inisiatif dan pemberian kepada kerajaan negeri dan badan berkanun berjumlah RM56,894 juta (tidak termasuk pindahan kepada Kumpulan Wang Pembangunan), manakala perbelanjaan bagi faedah, dividen dan kenaikan bayaran hutang negara yang lain berjumlah RM15,401 juta. Bayaran pencen dan ganjaran pula berjumlah RM9,146 juta diikuti dengan bayaran bagi biasiswa, dermasiswa dan bantuan pelajaran yang berjumlah

Chart 3 summarises the Operating Expenditure of the Federal Government for a period of 5 years. Detailed report on operating expenditure can be referred to in Statement C2.



CONSOLIDATED LOAN ACCOUNT

In 2009, fiscal policy continued to focus on prudent spending and strengthening the financial position of the government. Priority was given to the domestic market.

Government borrowings were raised to finance the budget deficit and to meet the domestic demand for debt securities. In the year 2009, the government sourced a gross sum of RM106,810 million from the domestic market compared to RM71,830 million in 2008. This comprised RM6,710 million (at nominal value) in Treasury Bills (TB), RM60,000 million in Malaysian Government Securities (MGS), RM28,500 million in Government Investment Issues (GII), and RM5,000 million in Sukuk issuance and RM6,600 million for Government Housing Loans Scheme (GHLS). After taking into account the repayment of RM44,331 million, which comprised RM6,710 million for TB, RM31,531 million for MGS, RM5,000 million for GII, RM90 million for Sukuk and RM1,000 million for GHLS, net domestic borrowings were RM62,479 million in 2009 compared to RM38,054 million in 2008.

RM2,990 juta. Selain itu, termasuk dalam pemberian dan kenaan bayaran tetap adalah tuntutan insurans dan pampasan berjumlah RM219 juta. Perbelanjaan mengurus yang lain bagi tahun 2009 berjumlah RM685 juta.

Carta 3 meringkaskan Perbelanjaan Mengurus Kerajaan Persekutuan bagi tempoh 5 tahun. Laporan terperinci mengenai perbelanjaan mengurus boleh dirujuk kepada **Penyata C2**.

AKAUN PINJAMAN DISATUKAN

Pengurusan dasar fiskal tahun 2009 terus ditumpukan kepada belanjawan berhemat dan pengukuhan kedudukan kewangan Kerajaan. Penekanan diberikan kepada pasaran domestik negara.

Kerajaan telah melaksanakan pinjaman bertujuan untuk membiayai defisit belanjawan dan memenuhi permintaan terhadap sekuriti wang. Pada tahun 2009, sejumlah RM106,810 juta pinjaman daripada pasaran dalam negeri telah dibuat berbanding RM71,830 juta pada tahun 2008. Jumlah tersebut adalah melalui terbitan Bil Perbendaharaan (BP) berjumlah RM6,710 juta (pada nilai nominal), terbitan Sekuriti Kerajaan Malaysia (SKM) berjumlah RM60,000 juta, pengeluaran Terbitan Pelaburan Kerajaan (TPK) berjumlah RM28,500 juta, pengeluaran Terbitan Sukuk Simpanan Rakyat (Sukuk) berjumlah RM5,000 juta dan Pinjaman RM6,600 juta bagi Skim Pinjaman Perumahan Kerajaan (SPPK). Selepas mengambil kira bayaran balik berjumlah RM44,331 juta yang terdiri daripada RM6,710 juta BP, RM31,531 juta bagi SKM, RM5,000 juta bagi TPK, RM90 juta bagi Sukuk dan RM1,000 juta bagi SPPK, pinjaman bersih dalam negeri Kerajaan bagi tahun 2009 berjumlah RM62,479 berbanding tahun 2008 yang berjumlah RM38,054 juta.

Pada tahun 2009 bagi pinjaman luar negeri, tiada pinjaman di pasaran modal antarabangsa dicatatkan seperti pada tahun 2008. Pinjaman projek pula berjumlah RM451 juta pada tahun 2009 berbanding RM472 juta pada tahun 2008. Laporan terperinci mengenai Akaun Pinjaman Disatukan boleh dirujuk kepada **Penyata D**.

Pinjaman Dalam Negeri

Sepanjang tahun 2009, BP yang dikeluarkan telah digunakan bagi membiayai bil yang matang berjumlah

*In 2009, for external borrowings, no international capital market borrowing was obtained as in 2008. Project loans totalled RM451 million in 2009 compared to RM472 million in 2008. Detailed report on Consolidated Loan Account can be referred to in **Statement D**.*

Domestic Borrowings

TB, which are issued periodically were used to finance the redemption of matured bills that amounted to RM6,710 million during 2009. Hence, there were no net receipts from borrowings through the issuance of TB as at the end of 2009.

Issues of GII are used to meet the demand for Government papers based on Islamic principles as well as to complement measures in controlling excess liquidity in the financial system. In 2009, a total of RM28,500 million GII were issued with net receipts of RM23,500 million compared to 2008 where RM16,500 million of GII were issued with net receipts of RM14,500 million.

MGS continued to be the main source of domestic borrowings for the Federal Government. MGS accounted for 56.2% of gross domestic borrowings in 2009 compared to 60.6% in 2008. Out of a total of RM60,000 million MGS issued, RM31,531 million were used to redeem matured MGS for the year. Thus, net borrowings of MGS were RM28,469 million compare to RM22,101 million in 2008.

In 2009, RM5,000 million Sukuk was issued by the Government to the public. A net receipts of RM4,910 million was received by the Government.

Loans to finance GHLS operations totalled RM6,600 million in 2009 compared to RM5,200 million in 2008. Net borrowings of HLF as at end of 2009 was RM5,600 million compared to RM2,400 million in 2008.

GII and MGS are obtained with limits of borrowing based on the Government Funding Act 1983 [Act 275] and Loan (Local) Act 1959 [Act 637] respectively. Currently, the ceiling under both Acts is not more than 55% of total GDP.

External Borrowings

The government continued with its prudent external debt management stance of containing the growth in

RM6,710 juta. Oleh itu, tiada dana bersih diperoleh daripada pengeluaran BP bagi tahun 2009.

Pengeluaran TPK adalah bagi memenuhi permintaan terhadap kertas Kerajaan berdasarkan prinsip Islam, selain membantu langkah mengawal lebihan kecairan dalam sistem kewangan. Pada tahun 2009, sejumlah RM28,500 juta TPK telah diterbitkan yang membolehkan Kerajaan memperoleh dana bersih sebanyak RM23,500 juta. Pada tahun 2008, sebanyak RM16,500 juta TPK telah diterbitkan dengan dana bersih berjumlah RM14,500 juta.

SKM terus menjadi sumber utama pinjaman dalam negeri Kerajaan Persekutuan. SKM merupakan 56.2% pinjaman dalam negeri kasar pada tahun 2009 berbanding 60.6% pada tahun 2008. Daripada sejumlah RM60,000 juta SKM yang dikeluarkan, sebanyak RM31,531 juta digunakan untuk menebus SKM yang matang pada tahun tersebut. Dengan mengambil kira penebusan SKM ini, SKM mencatatkan pinjaman bersih sebanyak RM28,469 juta berbanding dengan pinjaman bersih SKM sebanyak RM22,101 juta dalam tahun 2008.

Pada tahun 2009, Kerajaan telah menerbitkan Sukuk yang dikeluarkan kepada umum. Sejumlah RM5,000 juta telah diterbitkan dan Kerajaan telah memperoleh dana bersih sebanyak RM4,910 juta.

Pinjaman untuk membiayai operasi SPPK berjumlah RM6,600 juta dalam tahun 2009 berbanding RM5,200 juta dalam tahun 2008. Pinjaman bersih KWPP bagi tahun 2009 berjumlah RM5,600 juta berbanding RM2,400 juta pada tahun 2008.

TPK dan SKM masing-masing dilaksanakan berdasarkan kepada Akta Pendanaan Kerajaan 1983 [Akta 275] dan Akta Pinjaman (Tempatan) 1959 [Akta 637]. Pada masa kini, nilai siling di bawah kedua-dua akta tersebut adalah tidak lebih daripada 55% daripada jumlah KDNK.

Pinjaman Luar Negeri

Kerajaan telah meneruskan program pengurusan hutang berhemat bagi mengawal peningkatan hutang luar negeri sambil mengurangkan pendedahan kepada risiko pertukaran mata wang asing. Pada tahun 2009, pinjaman luar negeri kasar berjumlah RM451 juta. Pinjaman ini dibuat melalui pengeluaran pinjaman projek sedia ada. Dalam tahun yang sama, jumlah bayaran balik pinjaman adalah sebanyak RM6,737 juta termasuk bayaran balik bagi pinjaman pasaran berjumlah RM5,837 juta.

external debt while reducing its exposure to foreign exchange. In 2009, gross external borrowings amounted to RM451 million, arising from the disbursement of existing project loans. At the same time, repayment amounted to RM6,737 million including repayment of market loans amounting to RM5,837 million.

The disbursement from project loans in 2009 totalled RM451 million. After adjusting the loan repayment of RM899 million, project loans registered an outflow of RM448 million in 2009.

External loans are obtained with limits of borrowing based on the External Loans Act 1963 [Act 403]. Currently, the ceiling under the Act is RM30 billion. Chart 4 shows Federal Government net borrowings for 5 years.



CONSOLIDATED TRUST ACCOUNT

The Consolidated Trust Account consists of Government Trust Funds, Public Trust Funds and Deposits.

*During the year 2009, the Consolidated Trust Account recorded a credit balance of RM23,312 million compared to a debit balance of RM23,674 million in 2008. This increase was due to a decreased accumulated deficit in the Development Fund from RM63,144 million in 2008 to RM24,383 million in 2009. Summarised report can be referred to in **Statement E**.*

Pengeluaran daripada pinjaman projek dalam tahun 2009 adalah berjumlah RM451 juta. Dengan mengambil kira bayaran balik pinjaman sebanyak RM899 juta, pinjaman projek mencatatkan aliran keluar berjumlah RM448 juta.

Pinjaman Luar Negeri dilaksanakan berdasarkan kepada Akta Pinjaman Luar Negeri 1963 [Akta 403]. Pada masa kini, nilai siling di bawah akta tersebut adalah RM30 bilion. **Carta 4** menunjukkan pinjaman bersih Kerajaan Persekutuan bagi tempoh 5 tahun.

AKAUN AMANAH DISATUKAN

Akaun Amanah Disatukan terdiri daripada Kumpulan Wang Amanah Kerajaan, Kumpulan Wang Amanah Awam dan Wang Deposit.

Pada tahun 2009, Akaun Amanah Disatukan telah menunjukkan baki kredit sebanyak RM23,312 juta berbanding baki debit RM23,674 juta pada tahun 2008. Ini disebabkan oleh pengurangan defisit terkumpul Kumpulan Wang Pembangunan daripada baki defisit RM63,144 juta pada tahun 2008 kepada baki defisit RM24,383 juta pada tahun 2009. Laporan rumusan boleh dirujuk kepada **Penyata E**.

Kumpulan Wang Amanah Kerajaan

Kumpulan Wang Amanah Kerajaan mengakaunkan terimaan daripada peruntukan Kerajaan dan bayaran bagi maksud tertentu mengikut Seksyen 10, Akta Tatacara Kewangan 1957 [Akta 61]. Ia boleh dikategorikan seperti berikut:

- Kumpulan Wang Pembangunan;
- Kumpulan Wang Pinjaman Perumahan; dan
- Pelbagai Kumpulan Wang Amanah Kerajaan

Laporan rumusan boleh dirujuk kepada **Penyata E1**.

Kumpulan Wang Pembangunan

Kumpulan Wang Pembangunan ialah satu Kumpulan Wang Amanah Kerajaan yang ditubuhkan mengikut Akta Kumpulan Wang Pembangunan 1966 [Akta 406] untuk tujuan pembangunan ekonomi negara.

Government Trust Funds

Government Trust Funds account for receipts from Government allocations and payments for specific purposes in accordance with Section 10 of the Financial Procedure Act 1957 [Act 61]. They can be categorised as follows:

- *Development Fund;*
- *Housing Loans Fund; and*
- *Miscellaneous Government Trust Funds.*

*Summarised report can be referred to in **Statement E1**.*

Development Fund

The Development Fund is a trust fund set up in accordance with the Development Funds Act 1966 [Act 406] for the economic development of the country.

The fund registered a current surplus of RM38,762 million in 2009 compared to a deficit of RM14,889 million in 2008. This increase was due to the transfer of the accumulated balance of GII amounting RM64,000 million to the Development Fund in 2009. This transfer increased Development Fund's receipt to RM88,277 million i.e. an increase of 216% as compared to the previous year. Development expenditure increased by 16% to RM49,515 million in 2009. As a result, the accumulated deficit in the Development Fund decreased to RM24,383 million in 2009 compared to RM63,144 million in 2008.

In 2009, RM1,572 million was transferred from the Consolidated Revenue Account to the Development Fund compared to a transfer of RM6,294 million in 2008. This transfer represents surplus of revenue over operating expenditure for the current year.

Transfer from the Consolidated Loan Account represent the main source of finance to the Development Fund. In 2009, a total of RM86,183 million, inclusive of GII of RM64,000 million, was transferred as compared to a transfer of RM20,680 million in 2008.

*Receipts of loan repayments amounted to RM519 million in 2009 compared to RM959 million in 2008. Other receipts comprising miscellaneous receipts and proceeds from the sale of capital assets originally acquired through development expenditure amounted to RM3 million in 2009. Detailed report can be referred to in **Statement E1a**.*

Pada tahun 2009, terdapat lebih semasa dalam kumpulan wang ini sebanyak RM38,762 juta berbanding dengan kurangan RM14,889 juta pada tahun 2008. Ini disebabkan dalam tahun 2009, baki TPK terkumpul berjumlah RM64,000 juta telah dipindah ke Kumpulan Wang Pembangunan. Pindahan ini secara langsung telah meningkatkan terimaan kumpulan wang kepada RM88,277 juta iaitu peningkatan sebanyak 216% berbanding tahun sebelumnya. Sementara itu, perbelanjaan pembangunan bertambah 16% kepada RM49,515 juta dalam tahun 2009. Oleh yang demikian, kurangan terkumpul Kumpulan Wang Pembangunan telah menurun kepada RM24,383 juta dalam tahun 2009 berbanding dengan RM63,144 juta tahun lepas.

Pindahan dari Akaun Hasil Disatukan kepada Kumpulan Wang Pembangunan berjumlah RM1,572 juta pada tahun 2009 berbanding dengan pindahan sejumlah RM6,294 juta pada tahun 2008. Jumlah pindahan ini merupakan lebih hasil berbanding perbelanjaan mengurus bagi tahun semasa.

Pindahan dari Akaun Pinjaman Disatukan berjumlah RM86,183 juta, termasuk TPK sebanyak RM64,000 juta, merupakan punca pembiayaan utama Kumpulan Wang Pembangunan dalam tahun 2009 berbanding dengan RM20,680 juta pada tahun 2008.

Terimaan balik pinjaman berjumlah RM519 juta pada tahun 2009 berbanding dengan RM959 juta pada tahun 2008. Baki terimaan yang berjumlah RM3 juta pada tahun 2009 adalah terdiri daripada pelbagai terimaan dan hasil jualan aset modal yang diperoleh melalui perbelanjaan pembangunan. Laporan terperinci boleh dirujuk kepada **Penyata E1a**.

Perbelanjaan Pembangunan

Perbelanjaan Pembangunan bagi tahun 2009 berjumlah RM49,515 juta, iaitu 88.7% daripada peruntukan disemak berjumlah RM55,840 juta. Jumlah peruntukan ini termasuk RM2,000 juta sebagai simpanan luar jangka. Jika simpanan luar jangka ini tidak diambilkira, prestasi perbelanjaan pembangunan adalah 92% daripada jumlah peruntukan. Daripada jumlah ini, perbelanjaan cara langsung adalah RM45,294 juta, manakala perbelanjaan pinjaman berjumlah RM4,221 juta.

Perbelanjaan pembangunan cara langsung telah meningkat sebanyak 12.6% kepada RM45,294 juta bagi tahun 2009. Peningkatan ini disebabkan oleh kenaikan

Development Expenditure

Development Expenditure for the year 2009 amounted to RM49,515 million or 88.7% of its appropriation of RM55,840 million. The appropriation included a provision of RM2,000 million for contingencies reserve. Excluding this provision, development expenditure was 92% of the appropriation. Of the total expenditure, direct expenditure constituted RM45,294 million while loan disbursement amounted to RM4,221 million.

Direct development expenditure increased by 12.6% to RM45,294 million for the year 2009. The increase was due to an increase in total expenditure of ministries such as Prime Minister's Department (RM6,342 million), Ministry of Education (RM5,137 million), Ministry of Higher Education (RM4,119 million), Ministry of Rural and Regional Development (RM3,566 million), Ministry of Transport (RM3,158 million), Ministry of Natural Resources and Environment (RM2,572 million), Ministry of Agriculture and Agro-Based Industry (RM2,557 million), Ministry of Health (RM2,540 million), and Ministry of International Trade and Industry (RM2,449 million).

Development expenditure through loans to public agencies from the Development Fund increased by 61.9% to RM4,221 million in 2009 compared to RM2,607 million in 2008.

In terms of sectoral classification, expenditure on economic sector amounted to RM26,440 million or 53.4% of total development expenditure in 2009. The larger components of expenditure were transport, agriculture and rural development, trade and industry, energy and public utilities and hydro which amounted to RM9,450 million, RM5,508 million, RM4,915 million, RM2,899 million and RM1,699 million respectively.

The expenditure on the social sector amounted to RM17,388 million or 35.1% of total development expenditure in 2009. The bigger components of these expenditures were education and training sub-sector with a total of RM10,827 million, health RM2,575 million, housing RM1,395 million, rural and community development RM1,069 million and local authorities RM1,025 million.

Expenditure on the security sector amounted to RM3,956 million or 8% of total development expenditure in 2009. Of this amount, a sum of RM2,663 million was

jumlah perbelanjaan di beberapa kementerian antaranya Jabatan Perdana Menteri (RM6,342 juta), Kementerian Pelajaran (RM5,137 juta), Kementerian Pengajian Tinggi (RM4,119 juta), Kementerian Kemajuan Luar Bandar dan Wilayah (RM3,566 juta), Kementerian Pengangkutan (RM3,158 juta), Kementerian Sumber Asli dan Alam Sekitar (RM2,572 juta), Kementerian Pertanian dan Industri Asas Tani (RM2,557 juta), Kementerian Kesihatan (RM2,540 juta), dan Kementerian Perdagangan Antarabangsa dan Industri (RM2,449 juta).

Perbelanjaan pembangunan cara pinjaman kepada agensi sektor awam daripada Kumpulan Wang Pembangunan meningkat sebanyak 61.9% kepada RM4,221 juta pada tahun 2009 berbanding dengan RM2,607 juta pada tahun 2008.

Dari segi penjenisan perbelanjaan mengikut sektor, perbelanjaan dalam sektor ekonomi berjumlah RM26,440 juta atau 53.4% daripada keseluruhan perbelanjaan pembangunan 2009. Sebahagian besar daripada perbelanjaan ini adalah di bawah subsektor pengangkutan, pertanian dan pembangunan luar bandar, perdagangan dan perindustrian, tenaga dan kemudahan awam serta hidro iaitu masing-masing berjumlah RM9,450 juta, RM5,508 juta, RM4,915 juta, RM2,899 juta dan RM1,699 juta.

Perbelanjaan bagi sektor sosial berjumlah RM17,388 juta atau 35.1% daripada perbelanjaan pembangunan 2009. Sebahagian besar daripada perbelanjaan ini adalah bagi perbelanjaan subsektor pendidikan dan latihan yang berjumlah RM10,827 juta, subsektor kesihatan berjumlah RM2,575 juta, subsektor perumahan berjumlah RM1,395 juta, subsektor pembangunan masyarakat dan desa RM1,069 juta dan subsektor majlis tempatan RM1,025 juta.

Perbelanjaan bagi sektor keselamatan yang berjumlah RM3,956 juta merupakan 8% daripada keseluruhan perbelanjaan pembangunan 2009. Sebanyak RM2,663 juta daripadanya merupakan perbelanjaan subsektor pertahanan untuk pembinaan kemudahan dan pembelian peralatan bagi tentera darat, laut dan udara. Perbelanjaan subsektor keselamatan dalam negeri yang berjumlah RM1,294 juta adalah untuk menampung perbelanjaan bagi pasukan beruniform lain seperti polis, imigresen dan penjara.

Perbelanjaan bagi sektor pentadbiran am berjumlah RM1,731 juta atau 3.5% daripada perbelanjaan

for construction of facilities and purchase of equipment for the army, navy and air force. The internal security sub-sector expenditure amounting RM1,294 million were for other uniform bodies such as police force, immigration and prison.

Expenditure on general administration amounted to RM1,731 million or 3.5% of total development expenditure in 2009. This expenditure was mainly for providing public amenities and administration for government agencies, repairs and renovations and computer services of several government agencies.

Detailed report on development expenditure can be referred to in **Statement E1ai**. **Chart 5** summarises the Development Expenditure of the Federal Government for a period of 5 years.



Housing Loans Fund

The Government Housing Loans Scheme (GHLS) is financed by the Housing Loans Fund (HLF) in accordance with the provisions of the Housing Loans Fund Act 1971 [Act 42]. It provides housing loan facilities to Members of the Federal Administration, Members of Parliament,

pembangunan 2009. Perbelanjaan ini termasuk perkhidmatan bagi jabatan-jabatan kerajaan, pembaikan dan pengubahsuaian, kemudahan asas bangunan, kelengkapan dan perkhidmatan komputer di jabatan-jabatan kerajaan. Laporan terperinci mengenai perbelanjaan pembangunan boleh dirujuk kepada **Penyata E1ai. Carta 5** meringkaskan Perbelanjaan Pembangunan Kerajaan Persekutuan bagi tempoh 5 tahun.

Kumpulan Wang Pinjaman Perumahan

Skim Pinjaman Perumahan Kerajaan (SPPK) yang dibiayai oleh Kumpulan Wang Pinjaman Perumahan (KWPP) adalah tertakluk kepada Akta Kumpulan Wang Pinjaman Perumahan 1971 [Akta 42]. Ia menyediakan kemudahan pembiayaan perumahan kepada Anggota Pentadbiran Persekutuan, Ahli-Ahli Parlimen, Anggota Pentadbiran Negeri dan Ahli Dewan Undangan Negeri, Hakim-Hakim Mahkamah Persekutuan/Mahkamah Tinggi, Pegawai-Pegawai Awam dan Anggota Pasukan Polis dan Tentera.

Pada 31 Disember 2009, baki kumpulan wang adalah RM1,758 juta berbanding dengan baki RM2,456 juta pada tahun 2008. Untuk tahun 2009, jumlah kutipan bayaran balik pinjaman adalah sebanyak RM3,781 juta manakala pengeluaran wang pinjaman adalah sebanyak RM6,596 juta.

Sepanjang tahun 2009, jumlah terimaan daripada hasil pensekuritian adalah sebanyak RM4,236 juta dan pinjaman luar daripada bank-bank komersial berjumlah RM6,600 juta. Bagi tempoh yang sama, bayaran balik pinjaman luar berjumlah RM1,000 juta dan pindahan dari KWPP kepada Akaun Terimaan Pensekuritian di bawah Akaun Amanah Disatukan berjumlah RM5,750 juta. Laporan terperinci mengenai KWPP boleh dirujuk kepada **Penyata E1b**.

Pelbagai Kumpulan Wang Amanah Kerajaan

Pelbagai Kumpulan Wang Amanah Kerajaan terbahagi kepada lima kategori utama iaitu Akaun Penyelesaian, Akaun Perniagaan, Akaun Pinjaman, Kumpulan Wang Luar Jangka dan Pelbagai Kumpulan Wang yang ditubuhkan di bawah Seksyen 10, Akta Tatacara Kewangan 1957 [Akta 61].

Members of State Administration and Members of Legislative Assembly, Judges of Federal Court/High Court, Civil Servants and Police and Armed Forces.

As at 31 December 2009, the HLF balance was RM1,758 million compared to RM2,456 million in the year 2008. Total receipt from repayment of loans in 2009 amounted to RM3,781 million whilst total loans disbursed to borrowers amounted to RM6,596 million.

*Total proceeds from securitisation amounted to RM4,236 million and external loans taken from commercial banks totalled RM6,600 million. During the same period repayment of external loans amounted to RM1,000 million and a sum of RM5,750 million was transferred from HLF to the Securitisation Receipt Account under the Consolidated Trust Account. Detailed report on HLF can be referred to in **Statement E1b**.*

Miscellaneous Government Trust Funds

The Miscellaneous Government Trust Funds established under Section 10 of Financial Procedure Act 1957 [Act 61] are classified into five main categories, namely the Clearance Account, Trading Account, Loan Account, Contingency Fund and Miscellaneous Funds.

A total of 44 accounts were managed in 2009. Miscellaneous Government Trust Fund balance increased from RM23,412 million in 2008 to RM28,541 million 2009.

*Detailed report of Miscellaneous Government Trust Funds can be referred to in **Statements E1c**.*

Public Trust Funds

Public Trust Funds established under Section 9 of the Financial Procedure Act 1957 [Act 61] account for general trust entrusted to the Federal Government and special trust under relevant Act other than Financial Procedure Act 1957 [Act 61] for monies received for specific purposes.

In 2009, 303 Public Trust Funds accounts were managed by various ministries and departments with a balance of RM9,403 million. Public Trust Funds comprise special trust and general trust. The fund balance is made up of special trust RM547 million and general trust of

Sejumlah 44 akaun telah diuruskan pada tahun 2009. Baki kumpulan wang telah mencatatkan peningkatan dari RM23,412 juta pada tahun 2008 kepada RM28,541 juta pada tahun 2009.

Laporan terperinci mengenai Pelbagai Kumpulan Wang Amanah Kerajaan boleh dirujuk kepada **Penyata E1c**.

Kumpulan Wang Amanah Awam

Kumpulan Wang Amanah Awam ditubuhkan di bawah Seksyen 9, Akta Tatacara Kewangan 1957 [Akta 61] untuk mengakaunkan amanah am yang diamanahkan kepada Kerajaan Persekutuan dan amanah khas yang diperuntukkan di bawah akta yang berkaitan, selain Akta Tatacara Kewangan 1957 [Akta 61] bagi mengakaunkan wang yang diterima bagi maksud tertentu.

Pada tahun 2009, sebanyak 303 akaun Kumpulan Wang Amanah Awam telah diselenggarakan oleh kementerian dan jabatan dengan baki berjumlah RM9,403 juta. Kumpulan Wang Amanah Awam terdiri daripada amanah khas dan amanah am. Pecahan kumpulan wang mengikut amanah khas dan amanah am ialah sebanyak RM547 juta dan RM8,856 juta masing-masing berbanding RM486 juta dan RM5,855 juta tahun lepas. Peningkatan RM3,001 juta dalam amanah am adalah disebabkan oleh peningkatan dalam Akaun Amanah Inisiatif Pembiayaan Swasta (PFI) sebanyak RM2,546 juta dalam tahun 2009.

Laporan terperinci mengenai Kumpulan Wang Amanah Awam boleh dirujuk kepada **Penyata E2**.

Wang Deposit

Wang Deposit terdiri daripada Deposit Am dan Deposit Pelarasan. Deposit Am adalah wang yang diterima khusus bagi sesuatu maksud di bawah undang-undang atau perjanjian dan perlu dibayar balik apabila maksud telah dicapai. Deposit Pelarasan adalah akaun sementara yang diguna sebelum bayaran dibuat atau pelarasan kepada akaun tertentu.

Pada tahun 2009, jumlah deposit yang dipegang oleh kerajaan telah meningkat sebanyak 10% kepada RM7,993 juta berbanding RM7,260 juta pada tahun 2008. Daripada jumlah ini, sebanyak RM7,477 juta (94%) merupakan

RM8,856 million as compared to RM486 million and RM5,855 million respectively last year. The increase of RM3,001 million in general trust was mainly due to an increase of RM2,546 million in Private Finance Initiative (PFI) Trust Account in 2009.

*Detailed report on Public Trust Funds can be referred to in **Statement E2**.*

Deposits

Deposits consist of General Deposits and Adjustment Deposits. General Deposits are monies received for specific purposes under any laws or contractual agreement and are refundable once the purpose is achieved. Adjustment Deposits are temporary accounts that are used before payments are made or adjustments are made to actual accounts.

In 2009, deposits held by the government increased by 10% to RM7,993 million compared to RM7,260 million in 2008. From this amount a total of RM7,477 million (94%) were General Deposits and RM516 million (6%) were Adjustment Deposits.

*Detailed report on deposits can be referred to in **Statement E3**.*

STATEMENT OF CASH RECEIPTS AND PAYMENTS

Cash Receipts and Payments

*In 2009, the Federal Government recorded an increase in cash of RM6,320 million due to the increase in total receipts amounting to RM273,249 million as compared to total payments amounting to RM266,929 million. Cash as at 31 December 2009 was RM21,722 million. The Statement of Cash Receipts and Payments of the Federal Government is presented in **Table 2**.*

The total receipts of RM273,249 million comprised revenue amounting to RM158,639 million (58.1%), domestic and external loans amounting to RM107,171 million (39.2%), capital receipts amounting to RM522 million (0.2%) and other receipts amounting to RM6,917 million (2.5%).

From the total revenue for the year 2009, RM106,504 million (67%) was derived from tax revenue, RM50,789 million (32%) from non-tax revenue and RM1,346 million (1%) from other revenues.

Deposit Am, manakala sebanyak RM516 juta (6%) adalah Deposit Pelarasan.

Laporan terperinci mengenai deposit boleh dirujuk kepada **Penyata E3**.

PENYATA PENERIMAAN DAN PEMBAYARAN WANG TUNAI

Penerimaan dan Pembayaran Wang Tunai

Pada tahun 2009, Kerajaan Persekutuan telah mencatatkan peningkatan wang tunai berjumlah RM6,320 juta berikutan jumlah terimaan RM273,249 juta melebihi jumlah bayaran RM266,929 juta. Wang tunai pada 31 Disember 2009 adalah sebanyak RM21,722 juta. Penyata Penerimaan dan Pembayaran Wang Tunai Kerajaan Persekutuan ditunjukkan dalam **Jadual 2**.

Jumlah terimaan sebanyak RM273,249 juta adalah terdiri daripada hasil berjumlah RM158,639 juta (58.1%), pinjaman dalam dan luar negeri berjumlah RM107,171 juta (39.2%), terimaan modal berjumlah RM522 juta (0.2%) dan terimaan lain berjumlah RM6,917 juta (2.5%).

Daripada jumlah hasil tahun 2009 yang diterima, RM106,504 juta (67%) merupakan hasil cukai, RM50,789 juta (32%) hasil bukan cukai dan RM1,346 juta (1%) merupakan hasil lain.

Pinjaman Kerajaan Persekutuan bagi tahun 2009 adalah berjumlah RM107,171 juta yang terdiri daripada pinjaman dalam negeri berjumlah RM106,720 juta atau 99.6% dari jumlah pinjaman dan pinjaman luar negeri RM451 juta atau 0.4% dari jumlah pinjaman.

Terimaan modal sebanyak RM522 juta diperolehi daripada terimaan balik pinjaman, jualan aset modal dan pelbagai terimaan modal yang lain. Terimaan lain sebanyak RM6,917 juta diperolehi daripada Inisiatif Pembiayaan Swasta (PFI), RM6,838 juta dan terimaan amanah sebanyak RM79 juta.

Jumlah bayaran Kerajaan Persekutuan bagi tahun 2009 adalah RM266,929 juta. Komponen terbesar daripada jumlah bayaran ini adalah perbelanjaan mengurus yang berjumlah RM157,067 juta (59%), manakala perbelanjaan pembangunan adalah berjumlah RM53,808 juta (20%) termasuk bayaran untuk PFI sebanyak RM4,292 juta.

The Federal Government borrowing for the year 2009 amounted to RM107,171 million, comprising domestic loans RM106,720 million or 99.6% of total loans and external loans RM451 million or 0.4% of total loans.

The capital receipts totalling RM522 million were derived from repayment of loans given out, sale of assets and other capital receipts. Other receipts amounting to RM6,917 million are derived from Private Finance Initiative (PFI), RM6,838 million and trust receipts of RM79 million.

The total Federal Government payments for the year 2009 amounted to RM266,929 million. Operating expenditure which formed the major portion of total payments amounted to RM157,067 million (59%), whilst development expenditure totalled RM53,808 million

Jadual 2 Table 2 Penyata Penerimaan dan Pembayaran Wang Tunai bagi tahun berakhir 31 Disember 2009 <i>Statement of Cash Receipts and Payments</i> <i>for year ended 31 December 2009</i>	
	RM juta/RM million
TERIMAAN <i>RECEIPTS</i>	
Hasil <i>Revenue</i>	158,639
Pinjaman <i>Loans</i>	107,171
Terimaan Modal <i>Capital Receipts</i>	522
Terimaan lain <i>Other receipts</i>	6,917
Jumlah Terimaan <i>Total Receipts</i>	273,249
BAYARAN <i>PAYMENTS</i>	
Perbelanjaan Mengurus (tidak termasuk pindahan ke Kumpulan Wang Pembangunan) <i>Operating Expenditure</i> (excluding the transfer to Development Fund)	(157,067)
Perbelanjaan Pembangunan <i>Development Expenditure</i>	(53,808)
Perbelanjaan Modal <i>Capital Expenditure</i>	(5,123)
Bayaran Balik Pinjaman <i>Repayment of Loans</i>	(50,931)
Jumlah Pembayaran <i>Total Payments</i>	(266,929)
Tambahan/(Kurangan) Wang Tunai <i>Increase/(Decrease) in Cash</i>	6,320
Wang Tunai seperti pada 1 Januari <i>Cash as at 1 January</i>	15,402
Tambahan/(Kurangan) Wang Tunai <i>Increase/(Decrease) in Cash</i>	6,320
Wang Tunai seperti pada 31 Disember <i>Cash as at 31 December</i>	21,722

Perbelanjaan modal bagi pembelian instrumen kewangan adalah berjumlah RM5,123 juta (2%).

Bayaran balik pinjaman dalam dan luar negeri bagi tahun 2009 adalah RM50,931 juta iaitu 19% dari jumlah bayaran. Bayaran balik pinjaman dalam negeri berjumlah RM44,194 juta dan pinjaman luar negeri berjumlah RM6,737 juta.

PENYATA AKAUN MEMORANDUM

Penyata Akaun Memorandum ialah penyata yang menunjukkan sebahagian aset dan liabiliti Kerajaan Persekutuan yang tidak ditunjukkan dalam Lembaran Imbangan. Aset terdiri daripada pinjaman boleh dituntut, pelaburan dan jaminan deposit berkanun, manakala liabiliti pula terdiri daripada hutang awam, jaminan dan pelbagai liabiliti.

Laporan rumusan mengenai aset dan liabiliti boleh dirujuk kepada **Penyata F** dan **Penyata G** masing-masing.

ASET

Pinjaman Boleh Dituntut

Sehingga akhir tahun 2009, jumlah baki pinjaman yang boleh dituntut oleh Kerajaan Persekutuan adalah sebanyak RM73,383 juta, iaitu peningkatan sebanyak 7% berbanding RM68,505 juta pada tahun 2008.

Dari segi kategori baki pinjaman yang boleh dituntut, RM18,483 juta (25%) adalah dari Kerajaan Negeri, RM513 juta (1%) dari Pihak Berkuasa Tempatan, RM7,787 juta (11%) dari Badan Berkanun, RM193 juta (1%) dari Koperasi, RM22,880 juta (31%) dari syarikat, RM21,151 juta (28%) dan RM2,376 juta (3%) masing-masing dari pinjaman perseorangan dan pelbagai.

Jumlah keseluruhan pinjaman yang dikeluarkan telah bertambah sebanyak RM1,022 juta atau 8% kepada RM13,222 juta daripada RM12,200 juta pada tahun 2008. Bayaran balik pinjaman pula telah berkurangan sebanyak RM2,627 juta atau 24% kepada RM8,344 juta daripada RM10,971 juta pada tahun 2008.

Untuk tahun 2009, pengeluaran pinjaman yang terbesar (tidak termasuk keluaran pinjaman untuk

(20%) including payment for PFI of RM4,292 million. Capital expenditure incurred to purchase financial instruments totalled RM5,123 million (2%).

Repayment of domestic and external loans for the year 2009 amounted to RM50,931 million or 19% of total payments. Domestic loans repayment totalled RM44,194 million and external loans repayment totalled RM6,737 million.

STATEMENT OF MEMORANDUM ACCOUNTS

The Statement of Memorandum Accounts is a statement that shows some of the assets and liabilities of the Federal Government which are not disclosed in the Balance Sheet. Assets consist of recoverable loans, investments and guaranteed statutory deposits whilst liabilities consist of public debt, guarantees and other liabilities.

*Summarized reports on assets and liabilities can be referred to in **Statement F** and **Statement G** respectively.*

ASSETS

Recoverable Loans

As at 31 December 2009, the total outstanding balance of Federal Government recoverable loans increased by 7% to RM73,383 million compared to RM68,505 million in 2008.

Outstanding balance of recoverable loans owing according to categories were as follows: RM18,483 million (25%) from State Government, RM513 million (1%) from Local Authorities, RM7,787 million (11%) from Statutory Bodies, RM193 million (1%) from Cooperatives, RM22,880 million (31%) from companies, RM21,151 million (28%) and RM2,376 million (3%) from individuals and miscellany respectively.

The total Federal Government loans disbursed increased by RM1,022 million or 8% to RM13,222 million from RM12,200 million in 2008. Repayment of loans decreased by RM2,627 million or 24% to RM8,344 million from RM10,971 million in 2008.

In 2009, out of the total loan disbursed (excluding disbursements to individuals), companies were the largest

perseorangan) adalah kepada syarikat iaitu 53%, diikuti oleh Kerajaan Negeri (26%) dan Badan Berkanun (19%).

Laporan terperinci mengenai pinjaman boleh dituntut boleh dirujuk kepada **Penyata F1**.

Pelaburan

Pelaburan mencatatkan peningkatan sebanyak 9% iaitu daripada RM25,463 juta dalam tahun 2008 kepada RM27,751 juta dalam tahun 2009. Penyumbang utama peningkatan ini adalah suntikan modal oleh Kerajaan dalam beberapa buah syarikat.

Pelaburan terdiri daripada pelaburan didalam agensi antarabangsa, badan berkanun dan syarikat. Laporan terperinci pelaburan boleh dirujuk kepada **Penyata F2**.

Jaminan Deposit Berkanun

Jaminan Deposit Berkanun adalah sejumlah wang yang perlu didepositkan dengan Kerajaan Persekutuan mengikut keperluan pentadbiran dan akta-akta seperti berikut:

- Akta Pertaruhan Pool 1967 [Akta 384];
- Akta Rumah Perjudian Terbuka 1953 [Akta 289];
- Akta Syarikat Amanah 1949 [Akta 100].
- Akta Syarikat Amanah Labuan 1990 [Akta 442]; dan
- Akta Takaful 1984 [Akta 312];

Jaminan Deposit Berkanun yang dipegang adalah dalam bentuk simpanan tetap, jaminan bank atau SKM. Amaun jaminan deposit berkanun yang dipegang oleh Kerajaan Persekutuan sehingga 31 Disember 2009 adalah RM39.2 juta. Laporan terperinci mengenai jaminan deposit berkanun boleh dirujuk kepada **Penyata F3**.

LIABILITI

Hutang Awam

Bagi tahun 2009, jumlah hutang Kerajaan Persekutuan adalah sebanyak RM362,386 juta, iaitu peningkatan sebanyak 18% berbanding RM306,437 juta pada tahun 2008.

loan recipient which accounted for 53%, followed by State (26%) and Statutory Bodies (19%).

*Detailed report on recoverable loans can be referred to in **Statement F1**.*

Investments

Investments increased by 9% from RM25,463 million in the year 2008 to RM27,751 million in 2009. This increase was mainly due to capital injection by the government in some companies.

*These include investments in foreign agency, statutory bodies and companies. Detailed report on investments can be referred to in **Statement F2**.*

Guaranteed Statutory Deposits

Guaranteed Statutory Deposits are sums of monies which are required to be deposited with the Federal Government in accordance with the requirements of administration and the following acts:

- *Pool Betting Act 1967 [Act 384];*
- *Common Gaming Houses Act 1953 [Act 289];*
- *Trust Companies Act 1949 [Act 100].*
- *Labuan Trust Companies Act 1990 [Act 442];*
- and*
- *Takaful Act 1984 [Act 312];*

*Guaranteed Statutory Deposits held are in the form of fixed deposits, bank guarantees or MGS. As at 31 December 2009, the amount of guaranteed statutory deposits held by the Federal Government amounted to RM39.2 million. Detailed report on guaranteed statutory deposits can be referred to in **Statement F3**.*

LIABILITIES

Public Debt

For the year 2009, total Federal Government debt increased by 18% to RM362,386 million as against RM306,437 million in 2008.

Hutang dalam negeri telah meningkat sebanyak RM62,479 juta atau 22% kepada RM348,600 juta daripada RM286,121 juta pada tahun 2008. Manakala, hutang luar negeri telah menurun sebanyak RM6,530 juta atau 32% iaitu pengurangan daripada RM20,316 juta pada tahun 2008 kepada RM13,786 juta pada tahun 2009.

SKM adalah pembiaya terbesar iaitu 69% bagi hutang dalam negeri sementara baki 31% disumbangkan melalui TPK, pinjaman komersial, Sukuk dan BP. Bagi hutang luar negeri pula, pinjaman pasaran merangkumi 44% atau RM6,049 juta sementara pinjaman projek merangkumi 56% atau RM7,737 juta.

Dari segi komponen hutang dalam negeri yang belum selesai, SKM mencatatkan peningkatan 13% kepada RM242,270 juta berbanding RM213,801 juta pada tahun 2008, manakala pegangan TPK belum selesai mencatatkan peningkatan 55% kepada RM66,000 juta berbanding RM42,500 juta pada tahun 2008. Baki SPPK meningkat sebanyak 22% iaitu daripada RM25,500 juta pada tahun 2008 kepada RM31,100 juta pada tahun 2009, manakala BP belum selesai tidak berubah dan kekal pada RM4,320 juta. Satu instrumen kewangan Islamik iaitu Sukuk yang berjumlah RM5,000 juta telah diterbitkan pada tahun 2009 dan mencatatkan baki sebanyak RM4,909 juta.

Keseluruhan pinjaman pasaran luar negeri sebanyak RM6,049 juta merupakan pinjaman pasaran dalam mata wang Dolar Amerika Syarikat. Daripada jumlah RM7,737 juta pinjaman projek, hutang daripada sumber Bilateral dan Multilateral adalah sebanyak 87% atau RM6,728 juta dan 13% atau RM1,009 juta masing-masing. Hutang luar negeri belum selesai telah ditukar ke nilai persamaan Ringgit Malaysia berdasarkan kepada kadar pertukaran Bank Negara Malaysia pada 31 Disember 2009. Laporan terperinci mengenai hutang awam boleh dirujuk kepada **Penyata G1**.

Jaminan

Baki jaminan pinjaman belum selesai sehingga akhir tahun 2009 telah meningkat sebanyak 22% kepada RM84,314 juta berbanding RM69,236 juta dalam tahun 2008. Daripada jumlah ini, sebanyak 90% (RM75,677 juta) merupakan jaminan bagi pinjaman dalam negeri dan bakinya 10% (RM8,638 juta) adalah jaminan bagi pinjaman luar negeri. Jumlah jaminan bagi pinjaman dalam negeri meningkat kepada RM75,677 juta iaitu peningkatan sebanyak 28% daripada RM59,336 juta bagi tahun 2008 manakala jumlah jaminan bagi pinjaman luar negeri menurun sebanyak 13% daripada RM9,899 juta bagi tahun 2008 kepada RM8,638 bagi tahun 2009.

Domestic debt increased by RM62,479 million or 22% to RM348,600 million from RM286,121 million in 2008. On the contrary, external debt decreased by RM6,530 million or 32% from RM20,316 million in year 2008 to RM13,786 million in year 2009.

MGS the largest contributor to domestic debt accounted for 69% and the balance of 31% was funded from GII, commercial loan, Sukuk and TB. Whereas for the external debt, market loans constituted 44% or RM6,049 million whilst project loans accounted for 56% or RM7,737 million.

As to the components of outstanding domestic debt, MGS recorded an increase of 13% to RM242,270 million compared to RM213,801 million in year 2008. Outstanding debt of GII recorded an increase of 55% to RM66,000 million compared to RM42,500 million in 2008. Outstanding loans for GHLS increased by 22% from RM25,500 million in 2008 to RM31,100 million in 2009, while outstanding TB remained unchanged at RM4,320 million. In 2009, a new Islamic financial instrument, Sukuk was issued and at year end, the outstanding amount stood at RM4,909 million.

*All the outstanding external market loans of RM6,049 million are denominated in US Dollar. For the total project loans of RM7,737 million, loans from Bilateral and Multilateral sources accounted for 87% or RM6,728 million and 13% or RM1,009 million respectively. Outstanding external loans were converted to Malaysian Ringgit (RM) equivalent using Central Bank of Malaysia exchange rates as at 31 December 2009. Detailed report on Public Debt can be referred to in **Statement G1**.*

Guarantees

The outstanding balance of guaranteed loans in 2009, increased by 22% to RM84,314 million as against RM69,236 million in 2008. Of this amount, 90% (RM75,677 million) was guarantees for domestic loans while the remaining 10% (RM8,638 million) was for foreign loans. The amount for guaranteed domestic loans increased by 28% from RM59,336 million in 2008 to RM75,677 million in 2009. On the other hand, the amount guaranteed for foreign loans decreased by 13% from RM9,899 million in 2008 to RM8,638 million in 2009. As at year end 2009, the outstanding guarantees for loans taken by statutory bodies stood at RM14,084

Jaminan bagi pinjaman badan berkanun belum selesai berjumlah RM14,084 juta sehingga akhir tahun 2009. Pinjaman syarikat milik Kerajaan belum selesai yang dijamin pula adalah berjumlah RM70,230 juta. Laporan terperinci mengenai jaminan boleh dirujuk kepada **Penyata G2**.

Pelbagai Liabiliti

Pelbagai Liabiliti yang terdiri daripada Nota Kena Bayar, Sekuriti Tak Dituntut dan Akaun Depositori Pusat berjumlah RM173.4 juta dalam tahun 2009 berbanding RM175.7 juta dalam tahun 2008.

Nota Kena Bayar merupakan nota janji kepada Pertubuhan/Institusi Kewangan Antarabangsa. Nota janji ini akan dibuat pembayaran secara berperingkat mengikut tempoh tertentu sepertimana yang dipersetujui. Sehingga akhir tahun kewangan 2009, baki nota janji yang belum dibayar adalah berjumlah RM133.8 juta.

Sekuriti tak dituntut adalah sekuriti yang dipindahkan kepada Akauntan Negara di bawah peruntukan Akta Syarikat 1965 [Akta 125], Akta Pemegang Amanah 1949 [Akta 208] dan Akta Syarikat Amanah 1949 [Akta 100]. Kerajaan Persekutuan akan memegang sekuriti terbabit atau hasil penjualan sekuriti tersebut sehingga ianya dituntut oleh empunya yang berhak. Sekuriti tak dituntut pada 31 Disember 2009 berjumlah RM21.8 juta.

Akaun Sistem Depositori Pusat Menteri Kewangan diwujudkan di bawah Seksyen 14, 29 dan 30 Akta Perindustrian Sekuriti (Depositori Pusat) (Pindaan) (No.2) 1998 [Akta 453]. Akaun ini bertujuan untuk menerima pengkreditan sekuriti pemunya benefisial yang gagal mendeposit ke akaun CDS dalam tempoh yang telah ditetapkan di dalam Akta tersebut. Pada 31 Disember 2009, baki di dalam Akaun Depositori Pusat adalah RM17.8 juta.

Laporan Pelbagai Liabiliti boleh dirujuk pada **Penyata G3**.

*million, whilst for Government-owned companies stood at RM70,230 million. Detailed report on guaranteed loans can be referred to in **Statement G2**.*

Other Liabilities

Other Liabilities consisting of Notes Payable, Unclaimed Securities and Central Depository Account totalled to RM173.4 million in 2009 as compared to RM175.7 million in 2008.

Notes Payable are promissory notes issued to International Financial Institutions/ Organisations. Promissory notes are paid periodically as agreed upon by the parties concerned. At the end of the financial year 2009, balance for unpaid promissory notes amounted to RM133.8 million.

The unclaimed securities are securities which were transferred to the Accountant General under the provisions of the Companies Act 1965 [Act 125], Trustee Act 1949 [Act 208] and Trust Companies Act 1949 [Act 100]. The Federal Government will hold the securities or its proceeds from sales until such time when the rightful owners lodge a claim on them. Unclaimed securities at 31 Disember 2009 amounted to RM21.8 million.

The Central Depository System Account, Minister of Finance was established under Section 14, 29 and 30 of the Securities Industry (Central Depositories) (Amendment) (No.2) Act 1998 [Act 453]. This account is used for crediting undeposited securities by the beneficial owners within the stipulated period allowed by the Act. As at 31 December 2009, the balance in Central Depository Account amounted to RM17.8 million.

*Report on Other Liabilities can be referred to in **Statement G3**.*

PENYATA KEWANGAN KERAJAAN PERSEKUTUAN 2009

Sijil Ketua Audit Negara



**SIJIL KETUA AUDIT NEGARA
MENGENAI PENYATA KEWANGAN
KERAJAAN PERSEKUTUAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2009**

Penyata Kewangan Kerajaan Persekutuan bagi tahun berakhir 31 Disember 2009 telah diaudit atas arahan saya selaras dengan Akta Audit 1957. Pihak pengurusan Kerajaan Persekutuan adalah bertanggungjawab terhadap Penyata Kewangan ini dan tanggungjawab saya adalah mengaudit dan memberi pendapat terhadap Penyata Kewangan tersebut. Pengauditan ini telah dilaksanakan dengan berpanduan kepada piawaian pengauditan yang diluluskan.

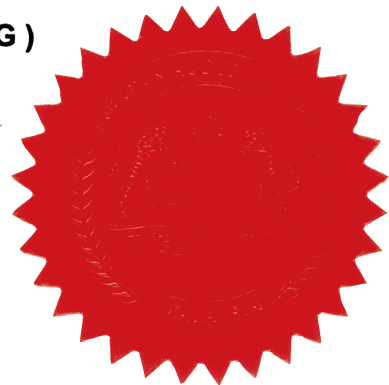
Pada pendapat saya, Penyata Kewangan ini memberi gambaran yang benar dan saksama mengenai kedudukan kewangan Kerajaan Persekutuan pada 31 Disember 2009, hasil operasi serta aliran tunainya bagi tahun berakhir pada tarikh tersebut berdasarkan piawaian perakaunan yang diluluskan. Rekod perakaunannya telah diselenggarakan dengan teratur dan kemas kini.

(TAN SRI DATO' SETIA HAJI AMBRIN BIN BUANG)

~~Ketua Audit Negara~~
Malaysia

Putrajaya

26 Mei 2010



Glosari Penyata Kewangan Kerajaan Persekutuan 2009

PERNYATAAN KETUA SETIAUSAHA PERBENDAHARAAN DAN AKAUNTAN NEGARA MALAYSIA

LEMBARAN IMBANGAN

WANG AWAM

A Wang Tunai

B Pelaburan

KUMPULAN WANG DISATUKAN Akaun Hasil Disatukan

C Akaun Hasil Disatukan

C1 Hasil

C2 Perbelanjaan Mengurus

Akaun Pinjaman Disatukan

D Akaun Pinjaman Disatukan

Akaun Amanah Disatukan

E Akaun Amanah Disatukan

E1 Kumpulan Wang Amanah Kerajaan

E1a Kumpulan Wang Pembangunan

E1ai Perbelanjaan Pembangunan

E1b Kumpulan Wang Pinjaman Perumahan

E1c Pelbagai Kumpulan Wang Amanah Kerajaan

E2 Kumpulan Wang Amanah Awam

E3 Wang Deposit

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LIABILITI

G Liabiliti

G1 Hutang Awam

G2 Jaminan

G3 Pelbagai Liabiliti

NOTA KEPADA PENYATA KEWANGAN

PENYATA KEWANGAN KERAJAAN PERSEKUTUAN 2009

Penyata Kewangan

PERNYATAAN KETUA SETIAUSAHA PERBENDAHARAAN DAN AKAUNTAN NEGARA MALAYSIA

Penyata Kewangan Kerajaan Persekutuan dan Nota kepada Penyata Kewangan disediakan:

- (a) mengikut kehendak Seksyen 16(1) Akta Tatacara Kewangan 1957 [Akta 61], Piawaian Perakaunan Kerajaan dan *International Public Sector Accounting Standard - Financial Reporting under the Cash Basis of Accounting*; dan
- (b) dengan menyatukan maklumat kewangan daripada semua pejabat perakaunan Jabatan Akauntan Negara Malaysia dan Kementerian.

Penyata Kewangan Kerajaan Persekutuan yang mengandungi Lembaran Imbangan, Penyata Penerimaan dan Pembayaran Wang Tunai dan Penyata Akaun Memorandum berserta dengan Nota kepada Penyata Kewangan menunjukkan kedudukan yang benar dan saksama pada 31 Disember 2009.

Pada masa pernyataan ini ditandatangani, mengikut sebaik-baik pengetahuan kami, tidak wujud apa-apa keadaan yang boleh menjejaskan ketepatan dan kesahihan Penyata Kewangan Kerajaan Persekutuan 2009.



TAN SRI DR. WAN ABDUL AZIZ BIN WAN ABDULLAH
Ketua Setiausaha Perbendaharaan
5 Mac 2010



DATO' MOHD SALLEH BIN MAHMUD
Akauntan Negara Malaysia
5 Mac 2010

Lembaran Imbangan
seperti pada 31 Disember 2009

<u>Penyata</u>	<u>Nota</u>	<u>2009</u> RM	<u>2008</u> RM
WANG AWAM			
A WANG TUNAI	6	21,722,318,474	15,401,985,728
B PELABURAN	7	21,813,224,825	16,689,905,873
		43,535,543,299	32,091,891,601
DIPEGANG BAGI: KUMPULAN WANG DISATUKAN			
C AKAUN HASIL DISATUKAN	8	11,863,127,086	11,863,127,086
D AKAUN PINJAMAN DISATUKAN	9	8,359,953,459	43,903,430,459
E AKAUN AMANAH DISATUKAN	10	23,312,462,754	(23,674,665,944)
		43,535,543,299	32,091,891,601

Lembaran Imbangan ini hendaklah dibaca bersama dengan penyata dan nota yang dilampirkan.

**Penyata Penerimaan dan Pembayaran Wang Tunai
bagi tahun berakhir 31 Disember 2009**

	<u>Nota</u> 11	<u>2009</u> RM	<u>2008</u> RM
TERIMAAN			
Hasil			
Hasil Cukai	106,504,411,011		112,897,303,716
Hasil Bukan Cukai	50,789,238,902		45,911,453,711
Pelbagai Terimaan	1,067,563,070		692,726,217
Hasil Wilayah Persekutuan	278,091,245	158,639,304,228	291,902,544
			159,793,386,188
Pinjaman			
Pinjaman Dalam Negeri	106,719,903,344		71,683,774,008
Pinjaman Luar Negeri	450,813,027	107,170,716,371	472,269,098
			72,156,043,106
Terimaan Modal			
Terimaan Balik Pinjaman	518,787,580		958,679,588
Jualan Aset Modal	1,340		15,236,312
Pelbagai Terimaan Modal	2,900,657	521,689,577	2,324,368
			976,240,268
Terimaan Lain			
Terimaan Amanah	79,183,036		—
Inisiatif Pembiayaan Swasta (PFI)	6,838,257,836	6,917,440,872	5,064,523,709
			5,064,523,709
Jumlah Terimaan		273,249,151,048	237,990,193,271
BAYARAN			
Perbelanjaan Mengurus			
Emolumen	(42,778,266,363)		(41,010,761,661)
Perkhidmatan dan Bekalan	(26,372,131,596)		(25,196,743,517)
Aset	(2,581,505,478)		(2,835,362,838)
Pemberian dan			
Kenaan Bayaran Tetap	(84,650,079,062)		(83,606,847,197)
Perbelanjaan Lain	(684,976,820)	(157,066,959,319)	(849,169,830)
			(153,498,885,043)
Perbelanjaan Pembangunan			
Langsung	(45,294,239,673)		(40,240,305,788)
Pinjaman	(4,221,115,898)	(49,515,355,571)	(2,607,029,389)
Inisiatif Pembiayaan Swasta (PFI)		(4,291,992,718)	
			(42,847,335,177)
			(1,883,253,345)
Perbelanjaan Modal			
Pembelian Instrumen Kewangan	(5,123,318,952)	(5,123,318,952)	(6,709,844,317)
			(6,709,844,317)
Bayaran Balik Pinjaman			
Pinjaman Dalam Negeri	(44,194,308,344)		(33,628,189,887)
Pinjaman Luar Negeri	(6,736,883,398)	(50,931,191,742)	(946,017,187)
			(34,574,207,074)
Bayaran Lain		—	(17,370,546)
Jumlah Bayaran		(266,928,818,302)	(239,530,895,502)
Tambahan/(Kurangan) Wang Tunai		6,320,332,746	(1,540,702,231)
Wang Tunai pada 1 Januari		15,401,985,728	16,942,687,959
Tambahan/(Kurangan) Wang Tunai		6,320,332,746	(1,540,702,231)
WANG TUNAI PADA 31 DISEMBER		21,722,318,474	15,401,985,728

Penyata Penerimaan dan Pembayaran Wang Tunai ini hendaklah dibaca bersama dengan penyata dan nota yang dilampirkan.

Penyata Akaun Memorandum
seperti pada 31 Disember 2009

<i>Penyata</i>	<i>Nota</i>	<i>2009</i>	<i>2008</i>
		<i>RM</i>	<i>RM</i>
F ASET			
PINJAMAN BOLEH DITUNTUT	12(a)	73,382,745,119	68,505,057,469
PELABURAN	12(b)	27,751,414,083	25,463,523,640
JAMINAN DEPOSIT BERKANUN	12(c)	39,200,286	38,688,387
G LIABILITI			
HUTANG AWAM	13(a)	362,386,171,110	306,437,413,983
JAMINAN	13(b)	84,314,650,396	69,235,707,622
PELBAGAI LIABILITI	13(c)	173,364,115	175,703,153

Penyata Akaun Memorandum ini hendaklah dibaca bersama dengan penyata dan nota yang dilampirkan.

Nota kepada Penyata Kewangan

bagi tahun berakhir 31 Disember 2009

DASAR DAN PRINSIP PERAKAUNAN YANG SIGNIFIKAN

Dasar dan prinsip perakaunan diguna secara konsisten dalam penyediaan penyata kewangan kecuali dinyatakan sebaliknya.

(RM) berdasarkan kadar pertukaran Bank Negara Malaysia atau Jabatan Akauntan Negara Malaysia pada tarikh Lembaran Imbangan atau pada tarikh urus niaga.

1. Dasar dan Prinsip Perakaunan

- a) Dasar perakaunan adalah tertakluk kepada undang-undang dan peraturan yang berkaitan dengan pengurusan perakaunan dan kewangan Kerajaan Persekutuan.
- b) Perakaunan Kerajaan Persekutuan adalah berasaskan Kumpulan Wang Disatukan selaras dengan Perlembagaan Persekutuan iaitu:
 - i. Perkara 97 memperuntukkan bahawa segala hasil yang diterima kecuali Zakat, Fitrah dan Baitulmal atau lain-lain hasil agama Islam seumpamanya, dikumpulkan menjadi satu kumpulan wang.
 - ii. Perkara 104 memperuntukkan bahawa tiada wang boleh dikeluarkan dari Kumpulan Wang Disatukan melainkan diperuntukkan atau dibenarkan dengan cara lain oleh Parlimen, kecuali untuk perbelanjaan tanggungan tertentu.

Selaras dengan Seksyen 7 Akta Tatacara Kewangan 1957 [Akta 61], Kumpulan Wang Disatukan dibahagi kepada Akaun Hasil Disatukan, Akaun Pinjaman Disatukan dan Akaun Amanah Disatukan.

- c) Kerajaan Persekutuan mengamalkan asas perakaunan tunai ubahsuai. Secara am, semua urus niaga bayaran dan terimaan diakaunkan apabila bayaran dibuat dan terimaan diperolehi. Walau bagaimanapun, bayaran bagi kerja yang telah dijalankan, bekalan dan perkhidmatan yang telah diterima sehingga 31 Disember tahun kewangan tersebut boleh dibayar dalam bulan Januari tahun berikutnya dan dikenakan kepada peruntukan tahun kewangan berkenaan. Terimaan wang tunai yang belum dibankkan dan wang tunai dalam bank yang belum diambil kira dalam buku tunai pejabat perakaunan pada 31 Disember tahun kewangan tersebut merupakan wang tunai dalam perjalanan dan diakaunkan sebagai hasil tahun kewangan berkenaan.
- d) Entiti perakaunan terdiri daripada semua kementerian dan jabatan Kerajaan Persekutuan.
- e) Tahun kewangan sebagaimana yang telah ditetapkan di bawah Seksyen 3 Akta Tatacara Kewangan 1957 [Akta 61] adalah suatu tempoh dua belas bulan yang berakhir pada 31 Disember setiap tahun.
- f) Urus niaga yang melibatkan mata wang asing telah ditukar kepada nilai setara Ringgit Malaysia

2. Persembahan Penyata Kewangan Kerajaan Persekutuan

Penyata Kewangan Kerajaan Persekutuan yang disediakan mengikut kehendak Seksyen 16(1) Akta Tatacara Kewangan 1957 [Akta 61], Piawaian Perakaunan Kerajaan dan *International Public Sector Accounting Standard - Financial Reporting under the Cash Basis of Accounting* mengandungi komponen seperti berikut:

- a) Lembaran Imbangan.
- b) Penyata Penerimaan dan Pembayaran Wang Tunai.
- c) Penyata Akaun Memorandum.
- d) Nota kepada Penyata Kewangan.

3. Liabiliti Luar Jangka

Liabiliti Luar Jangka adalah liabiliti yang mungkin menjadi kenyataan sekiranya berlaku peristiwa tertentu seperti yang diperuntukkan dalam perjanjian.

Pada 31 Disember 2009, Kerajaan Persekutuan mempunyai liabiliti luar jangka sebanyak RM467 juta hasil perjanjian indemniti bagi *Third Party War Risk Liability* dengan Malaysia Airports Holdings Berhad.

4. Akaun Belum Terima

Jumlah terkumpul wang yang sepatutnya telah diterima oleh Kerajaan Persekutuan tetapi masih belum terima seperti pada 31 Disember 2009 adalah RM21,930,769,621.

5. Wang Pendahuluan kepada Kontraktor

Baki pembayaran wang pendahuluan kepada kontraktor yang telah dikenakan kepada perbelanjaan mengurus, pembangunan dan akaun amanah yang belum diimbuh balik seperti pada 31 Disember 2009 adalah RM1,749,364,360.

LEMBARAN IMBANGAN

6. Wang Tunai - Penyata A

Wang Tunai terdiri daripada Wang Tunai Dalam Bank, Wang Tunai Dalam Perjalanan dan Wang Tunai Dalam Tangan.

- a) Wang Tunai Dalam Bank menunjukkan kedudukan baki buku tunai setelah mengambil kira urus niaga

(disambung...)

yang belum disesuaikan seperti yang dilapor dalam Penyata Penyesuaian Bank. Baki Wang Tunai Dalam Bank seperti pada 31 Disember 2009 berjumlah RM21,070,092,347.

- b) Wang Tunai Dalam Perjalanan menunjukkan wang tunai yang belum dibankkan dan wang tunai dalam bank yang belum diambil kira dalam buku tunai pejabat perakaunan pada akhir tahun kewangan.
- c) Wang Tunai Dalam Tangan merupakan Panjar Wang Runcit.

7. Pelaburan - Penyata B

Pelaburan terdiri daripada Pelaburan Kumpulan Wang Amanah dan Pelaburan Am yang dinyatakan pada nilai buku.

- a) Pelaburan Kumpulan Wang Amanah ialah pelaburan yang dibuat daripada Kumpulan Wang Amanah selaras dengan arahan amanah Seksyen 9 dan suratcara amanah Seksyen 10, Akta Tatacara Kewangan 1957 [Akta 61] serta peraturan yang berkuatkuasa.
- b) Pelaburan Am adalah semua pelaburan yang dibuat daripada lebihan Kumpulan Wang Disatukan selain pelaburan Kumpulan Wang Amanah. Pelaburan Am juga merangkumi penukaran pinjaman kepada ekuiti.

8. Akaun Hasil Disatukan - Penyata C

Akaun Hasil Disatukan memperakaun semua urus niaga terimaan hasil dan perbelanjaan mengurus kerajaan selaras dengan Perkara 97 dan 98 Perlembagaan Persekutuan dan Seksyen 7(a) Akta Tatacara Kewangan 1957 [Akta 61].

Semua lebihan hasil tahun semasa dipindah ke Kumpulan Wang Pembangunan kecuali baki terkumpul sebelum tahun 1996 berjumlah RM11,863,127,086.

- a) Hasil - Penyata C1

Hasil diakaun pada jumlah kasar ke Akaun Hasil kecuali diperuntukkan sebaliknya mengikut mana-mana undang-undang. Selaras dengan Seksyen 111B Akta Cukai Pendapatan 1967 [Akta 53], sebahagian hasil cukai pendapatan dipindah ke Kumpulan Wang Amanah Tabung Bayaran Balik Cukai bagi tujuan bayaran balik cukai yang terlebih diterima.

- b) Perbelanjaan Mengurus - Penyata C2

Perbelanjaan Mengurus terdiri daripada perbelanjaan bagi Maksud Tanggungan dan Bekalan seperti emolumen, perkhidmatan dan bekalan, aset,

pemberian dan kenaan bayaran tetap dan perbelanjaan-perbelanjaan lain.

Perbelanjaan bagi Maksud Tanggungan adalah perbelanjaan yang dikenakan ke atas Kumpulan Wang Disatukan mengikut undang-undang Persekutuan selaras dengan Perkara 98 Perlembagaan Persekutuan.

Perbelanjaan bagi Maksud Bekalan adalah perbelanjaan yang dikenakan ke atas Kumpulan Wang Disatukan berdasarkan kelulusan Parlimen selaras dengan Perkara 104 Perlembagaan Persekutuan.

Bermula tahun 2009 perbelanjaan mengurus dilapor pada tahap program dan objek am bagi setiap maksud perbelanjaan.

9. Akaun Pinjaman Disatukan - Penyata D

Akaun Pinjaman Disatukan memperakaun semua terimaan dan bayaran balik pinjaman di bawah kuasa undang-undang Persekutuan. Semua baki bersih pinjaman dipindahkan ke Kumpulan Wang Pembangunan dan Kumpulan Wang Pinjaman Perumahan kecuali baki Bil Perbendaharaan, Terbitan Pelaburan Kerajaan dan Sukuk.

Walau bagaimanapun dalam tahun 2009, baki Terbitan Pelaburan Kerajaan terkumpul berjumlah RM64,000 juta telah dipindah ke Kumpulan Wang Pembangunan setelah resolusi Dewan Rakyat diluluskan.

Amaun bandingan tahun 2008 bagi Pindahan dari Akaun Pinjaman Disatukan untuk Pinjaman Dalam Negeri dan Luar Negeri telah dinyatakan semula untuk menunjukkan pindahan secara keseluruhan.

10. Akaun Amanah Disatukan - Penyata E

Akaun Amanah Disatukan memperakaun semua terimaan dan bayaran wang amanah mengikut kehendak undang-undang, akta-akta amanah, suratcara amanah, arahan amanah dan perjanjian. Akaun Amanah Disatukan terdiri daripada Kumpulan Wang Amanah Kerajaan, Kumpulan Wang Amanah Awam dan Akaun Deposit.

Amaun bandingan tahun 2008 bagi baki akaun amanah mengikut Kementerian telah dinyatakan semula setelah mengambil kira penyusunan semula Kementerian yang berkuatkuasa pada Mac 2009.

- a) Kumpulan Wang Amanah Kerajaan - Penyata E1

Kumpulan Wang Amanah Kerajaan yang ditubuh di bawah Seksyen 10 Akta Tatacara Kewangan 1957 [Akta 61] terdiri daripada Kumpulan Wang Pembangunan, Kumpulan Wang Pinjaman Perumahan dan Pelbagai Kumpulan Wang Amanah Kerajaan.

i. Kumpulan Wang Pembangunan - Penyata E1a

Kumpulan Wang Pembangunan memperakaun terimaan dan bayaran pembangunan seperti yang diperuntuk di bawah Akta Kumpulan Wang Pembangunan 1966 [Akta 406].

Terimaan utama bagi kumpulan wang ini terdiri daripada caruman dari Akaun Hasil Disatukan, pinjaman yang diambil bagi maksud pembangunan dan terimaan bayaran balik pinjaman yang dikeluarkan daripada kumpulan wang ini.

Amaun bandingan tahun 2008 bagi Pindahan dari Akaun Pinjaman Disatukan untuk Pinjaman Dalam Negeri dan Luar Negeri telah dinyatakan semula untuk menunjukkan pindahan secara keseluruhan.

ii. Kumpulan Wang Pinjaman Perumahan - Penyata E1b

Kumpulan Wang Pinjaman Perumahan ditubuh di bawah Akta Kumpulan Wang Pinjaman Perumahan 1971 [Akta 42] bagi memberi kemudahan pinjaman perumahan kepada anggota perkhidmatan awam, pihak berkuasa tempatan serta anggota pentadbiran, perundangan dan kehakiman. Sumber kewangan kumpulan wang ini terdiri daripada caruman Akaun Hasil Disatukan dan Kumpulan Wang Pembangunan, pinjaman yang diterima dari bank perdagangan dan Kumpulan Wang Simpanan Pekerja, bayaran balik pinjaman perumahan serta faedah yang diterima.

Sehingga 31 Disember 2009, sebanyak RM27,610,232,924 pinjaman telah disekuritikan kepada Cagamas MBS Berhad yang melibatkan terimaan sebanyak RM21,441,834,689 dengan diskaun RM6,168,398,235. Jumlah ini termasuk enam terbitan pensekurititan tahun semasa sebanyak RM5,417,521,993.

iii. Pelbagai Kumpulan Wang Amanah Kerajaan - Penyata E1c

Kumpulan wang ini terdiri daripada Akaun Penyelesaian, Akaun Perniagaan, Akaun Pinjaman, Kumpulan Wang Luar Jangka dan Pelbagai Kumpulan Wang yang ditubuh di bawah Seksyen 10 Akta Tatacara Kewangan 1957 [Akta 61] bagi maksud tertentu selaras dengan Perlembagaan Persekutuan. Sumber kewangan kumpulan wang ini adalah caruman kerajaan. Sebahagian daripada kumpulan wang ini merupakan kumpulan wang pusingan manakala yang lain adalah bayaran langsung.

b) Kumpulan Wang Amanah Awam - Penyata E2

Kumpulan Wang Amanah Awam terdiri daripada amanah khas yang ditubuh di bawah akta yang berkaitan dan amanah am yang diwujudkan di bawah Seksyen 9 Akta Tatacara Kewangan 1957 [Akta 61]. Sumber kewangan kumpulan wang ini adalah terimaan daripada badan-badan atau orang perseorangan untuk tujuan tertentu. Akaun Amanah Inisiatif Pembiayaan Swasta (PFI) adalah akaun amanah awam yang bertujuan membiayai perbelanjaan pembangunan tertentu.

c) Akaun Deposit - Penyata E3

Akaun Deposit terdiri daripada Deposit Am dan Deposit Pelarasan. Deposit Am adalah wang yang diterima khusus bagi sesuatu maksud di bawah undang-undang atau perjanjian dan perlu dibayar balik apabila maksud telah tercapai. Deposit Pelarasan adalah akaun sementara yang diguna sebelum bayaran dibuat atau pelarasan kepada akaun tertentu.

PENYATA PENERIMAAN DAN PEMBAYARAN WANG TUNAI

11. Penyata Penerimaan dan Pembayaran Wang Tunai

Semua terimaan dan bayaran wang tunai dilapor di dalam penyata ini. Terimaan wang tunai terdiri daripada hasil, pinjaman, modal dan terimaan lain. Bayaran wang tunai terdiri daripada perbelanjaan mengurus, pembangunan, pembelian instrumen kewangan dan bayaran balik pinjaman. Baki bersih amanah dilapor sebagai terimaan atau bayaran dalam penyata ini.

PENYATA AKAUN MEMORANDUM

Penyata Akaun Memorandum melapor hanya sebahagian aset dan liabiliti Kerajaan Persekutuan yang tidak dilapor dalam Lembaran Imbangan.

12. Memorandum Aset - Penyata F

Bermula tahun 2009 perbelanjaan Yuran Kepada Pertubuhan Antarabangsa telah dikategorikan semula sebagai perbelanjaan langsung.

Perolehan aset yang telah dikenakan kepada perbelanjaan mengurus dan pembangunan adalah seperti berikut:

a) Pinjaman Boleh Dituntut - Penyata F1

Pinjaman Boleh Dituntut adalah baki pinjaman yang diberi Kerajaan Persekutuan kepada kerajaan negeri, pihak berkuasa tempatan, badan berkanun, koperasi, syarikat, perseorangan dan pelbagai.

b) Pelaburan - Penyata F2

Pelaburan adalah pegangan ekuiti dalam badan berkanun, saham dalam syarikat yang disenaraikan di Bursa Malaysia dan saham dalam syarikat berkaitan kerajaan dan syarikat lain.

c) Jaminan Deposit Berkanun - Penyata F3

Jaminan Deposit Berkanun adalah deposit dalam bentuk selain daripada wang tunai yang dipegang oleh kerajaan tertakluk kepada Akta yang berkenaan.

b) Jaminan - Penyata G2

Kerajaan Persekutuan di samping memberi pinjaman langsung, juga menjamin pinjaman badan berkanun persekutuan dan negeri serta syarikat milik kerajaan yang diambil terus dari pelbagai institusi dalam negeri dan luar negeri. Jaminan ini akan menjadi liabiliti kerajaan sekiranya peminjam gagal memenuhi obligasi.

c) Pelbagai Liabiliti - Penyata G3

Bermula tahun 2009 Nota Kena Bayar, Sekuriti Tak Dituntut dan Akaun Depositori Pusat telah dikategorikan sebagai Pelbagai Liabiliti.

13. Memorandum Liabiliti - Penyata G

a) Hutang Awam - Penyata G1

Kedudukan hutang awam seperti dilapor dalam Penyata Akaun Memorandum terdiri daripada baki hutang dalam negeri dan luar negeri. Baki hutang luar negeri telah ditukar kepada nilai setara Ringgit Malaysia berdasarkan kadar pertukaran Bank Negara Malaysia pada 31 Disember 2009.

PENYATA KEWANGAN KERAJAAN PERSEKUTUAN 2009

LEMBARAN IMBANGAN
Wang Awam



Penyata Wang Tunai
seperti pada 31 Disember 2009

<i>Perihal</i>	<i>2009</i>	<i>2008</i>
	<i>RM</i>	<i>RM</i>
WANG TUNAI DALAM BANK	21,070,092,347.78	14,074,251,047.03
WANG TUNAI DALAM PERJALANAN	650,154,731.11	1,325,358,991.26
WANG TUNAI DALAM TANGAN	2,071,395.58	2,375,689.13
<i>JUMLAH WANG TUNAI</i>	21,722,318,474.47	15,401,985,727.42

B **Penyata Pelaburan**
seperti pada 31 Disember 2009

<i>Perihal</i>	<i>2009</i>	<i>2008</i>
	<i>Nilai Buku</i>	<i>Nilai Buku</i>
	<i>RM</i>	<i>RM</i>
PELABURAN KUMPULAN WANG AMANAH		
Sekuriti Kerajaan Luar Negeri	2,886,603,406.44	3,300,548,664.96
Sekuriti Kerajaan Malaysia	772,602,055.90	378,518,409.45
Saham	784,810.77	784,810.77
Deposit Luar Negeri	207,758,837.28	18,978,366.88
Deposit Dalam Negeri	10,966,815,811.01	8,055,087,963.39
<i>Jumlah Pelaburan Kumpulan Wang Amanah</i>	14,834,564,921.40	11,753,918,215.45
PELABURAN AM		
Sekuriti Kerajaan Luar Negeri	360,950,154.09	309,773,002.68
Saham	4,582,540,116.57	4,582,540,116.57
Deposit Luar Negeri	33,499,074.78	42,003,980.53
Deposit Dalam Negeri	2,000,000,000.00	—
Pelbagai	1,670,558.00	1,670,558.00
<i>Jumlah Pelaburan Am</i>	6,978,659,903.44	4,935,987,657.78
JUMLAH PELABURAN	21,813,224,824.84	16,689,905,873.23

PENYATA KEWANGAN KERAJAAN PERSEKUTUAN 2009

LEMBARAN IMBANGAN
Akaun Hasil Disatukan



Penyata Akaun Hasil Disatukan
bagi tahun berakhir 31 Disember 2009

Perihal	2009			2008	
	Bajet	Sebenar		Sebenar	
	RM	RM	% Bajet	RM	% Bajet
BAKI PADA 1 JANUARI		11,863,127,085.94		11,863,127,085.94	
C1 HASIL					
Hasil Cukai	106,508,680,000	106,504,411,010.70	100.00	112,897,303,715.54	104.79
Hasil Bukan Cukai	54,792,688,000	50,789,238,901.91	92.69	45,911,453,711.25	86.83
Pelbagai Terimaan	496,840,000	1,067,563,070.09	214.87	692,726,216.88	115.75
Hasil Wilayah-wilayah Persekutuan	301,598,000	278,091,245.00	92.21	291,902,544.52	84.42
<i>Jumlah Hasil</i>	162,099,806,000	158,639,304,227.70	97.87	159,793,386,188.19	98.91
C2 PERBELANJAAN MENGURUS					
Emolumen	39,167,416,389	42,778,266,362.68	109.22	41,010,761,660.75	110.69
Perkhidmatan dan Bekalan	26,633,412,352	26,372,131,596.28	99.02	25,196,743,517.13	95.74
Aset	2,647,175,471	2,581,505,477.82	97.52	2,835,362,838.14	92.71
Pemberian dan Kenaan Bayaran Tetap	88,458,066,136	**84,650,079,062.59	95.70	**83,606,847,196.84	98.72
Perbelanjaan-perbelanjaan Lain	761,855,626	684,976,820.10	89.91	849,169,830.28	95.28
<i>Perbelanjaan Mengurus (Tanpa Pindahan)</i>	157,667,925,974	157,066,959,319.47	99.62	153,498,885,043.14	100.98
<i>Pindahan Lebihan Hasil ke Kumpulan Wang Pembangunan</i>	–	1,572,344,908.23	–	6,294,501,145.05	–
<i>Jumlah Perbelanjaan Mengurus</i>	–	158,639,304,227.70	100.62	159,793,386,188.19	105.12
<i>Lebihan/(Kurangan) bagi Tahun</i>	–	–	–	–	–
BAKI PADA 31 DISEMBER	–	11,863,127,085.94	–	11,863,127,085.94	–

Butir Lanjut: Penyata **C1** dan **C2**.

Nota: (**) - Tidak termasuk pindahan ke Kumpulan Wang Pembangunan.

C1

Penyata Hasil bagi tahun berakhir 31 Disember 2009

Perihal	2009				2008	
	Bajet Asal	Bajet Disemak	Sebenar		Sebenar	
	RM	RM	RM	% Bajet	RM	% Bajet
60000 HASIL CUKAI						
61100 Cukai Pendapatan	88,098,508,000	75,684,386,000	74,917,451,186.26	98.99	78,474,796,018.85	106.27
61900 Cukai Langsung yang Lain	3,619,274,000	3,050,172,000	3,457,934,046.17	113.37	3,662,939,617.24	98.10
62100 Duti Kastam - Eksport	3,031,554,000	1,265,465,000	1,152,144,381.32	91.05	2,778,892,168.96	93.35
62200 Duti Kastam - Import	1,991,517,000	1,992,268,000	2,114,273,126.21	106.12	2,635,197,269.71	109.28
62300 Duti Eksais	9,854,966,000	8,313,635,000	8,473,710,247.05	101.93	9,173,733,146.78	103.28
62400 Cukai Jualan atas Barang-barang Perkilangan Dalam Negeri	5,160,485,000	5,318,277,000	5,348,019,539.53	100.56	4,986,188,387.02	104.17
62500 Cukai Jualan atas Import	2,898,983,000	3,138,486,000	3,255,198,737.92	103.72	3,387,345,553.35	121.27
62600 Cukai Perkhidmatan	3,707,760,000	3,333,735,000	3,344,125,618.13	100.31	3,345,347,637.24	97.96
62700 Levi	1,696,362,000	461,790,000	437,751,883.28	94.79	579,175,759.99	56.96
62800 Duti Eksais Terhadap Barangan Import	1,583,012,000	1,442,037,000	1,594,774,130.30	110.59	1,508,670,289.24	101.45
62900 Pelbagai Cukai Tidak Langsung	2,508,427,000	2,508,429,000	2,409,028,114.53	96.04	2,365,017,867.16	99.00
<i>Jumlah Hasil Cukai</i>	124,150,848,000	106,508,680,000	106,504,411,010.70	100.00	112,897,303,715.54	104.79
70000 HASIL BUKAN CUKAI						
71000 Lesen, Bayaran Pendaftaran dan Permit	12,922,279,000	9,795,730,000	10,686,110,292.25	109.09	11,100,889,185.40	94.25
72000 Perkhidmatan dan Bayaran Perkhidmatan	998,623,000	874,603,000	949,129,664.41	108.52	952,974,288.19	100.58
73000 Perolehan daripada Jualan Barang-barang	71,426,000	64,750,000	67,799,309.72	104.71	72,695,174.84	107.27
74000 Sewaan	188,539,000	184,068,000	181,179,399.22	98.43	203,369,196.87	113.69
75000 Faedah dan Perolehan daripada Pelaburan	35,442,421,000	42,385,145,000	37,393,786,263.30	88.22	32,271,404,604.32	83.02
76000 Denda dan Hukuman	534,729,000	637,184,000	689,556,855.23	108.22	591,447,592.02	116.58
77000 Sumbangan dan Bayaran Ganti dari Luar Negeri dan Sumbangan Tempatan	2,934,000	1,919,000	3,026,564.36	157.72	162,301,912.10	5,829.81
78000 Aktiviti Mencari Gali Minyak dan Gas	547,623,000	849,289,000	818,650,553.42	96.39	556,371,757.51	107.08
<i>Jumlah Hasil Bukan Cukai</i>	50,708,574,000	54,792,688,000	50,789,238,901.91	92.69	45,911,453,711.25	86.83
80000 PELBAGAI TERIMAAN						
81000 Pulangan Balik Perbelanjaan	604,395,000	485,469,000	542,176,617.20	111.68	622,842,705.24	108.76
82000 Terimaan daripada Agensi-agensi Kerajaan	27,181,000	11,371,000	525,386,452.89	4,620.41	69,883,511.64	270.98
<i>Jumlah Pelbagai Terimaan</i>	631,576,000	496,840,000	1,067,563,070.09	214.87	692,726,216.88	115.75
90000 HASIL WILAYAH-WILAYAH PERSEKUTUAN						
91000 Hasil Cukai Wilayah-wilayah Persekutuan	307,812,000	238,634,000	210,698,611.67	88.29	231,312,888.66	79.21
92000 Hasil Bukan Cukai Wilayah-wilayah Persekutuan	56,615,000	62,964,000	67,392,633.33	107.03	60,589,655.86	112.80
<i>Jumlah Hasil Wilayah-wilayah Persekutuan</i>	364,427,000	301,598,000	278,091,245.00	92.21	291,902,544.52	84.42
JUMLAH HASIL	175,855,425,000	162,099,806,000	158,639,304,227.70	97.87	159,793,386,188.19	98.91

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN TANGGUNGAN				
T.01 PERUNTUKAN DIRAJA BAGI S.P.B. YANG DI-PERTUAN AGONG				
010000 PENTADBIRAN AM				
10000 Emolumen	6,668,500	6,668,500	6,601,267.66	98.99
20000 Perkhidmatan dan Bekalan	6,590,400	6,590,400	6,196,276.34	94.02
30000 Aset	174,000	174,000	21,979.00	12.63
40000 Pemberian dan Kenaan Bayaran Tetap	100,000	100,000	69,313.54	69.31
<i>Jumlah 010000</i>	13,532,900	13,532,900	12,888,836.54	95.24
<i>Jumlah Emolumen</i>	6,668,500	6,668,500	6,601,267.66	98.99
<i>Jumlah Perkhidmatan dan Bekalan</i>	6,590,400	6,590,400	6,196,276.34	94.02
<i>Jumlah Aset</i>	174,000	174,000	21,979.00	12.63
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	100,000	100,000	69,313.54	69.31
JUMLAH PERUNTUKAN DIRAJA BAGI S.P.B. YANG DI-PERTUAN AGONG	13,532,900	13,532,900	12,888,836.54	95.24
T.02 ELAUN-ELAUN DIRAJA				
010000 ELAUN-ELAUN DIRAJA				
10000 Emolumen	1,524,900	1,524,900	1,265,890.44	83.01
<i>Jumlah 010000</i>	1,524,900	1,524,900	1,265,890.44	83.01
<i>Jumlah Emolumen</i>	1,524,900	1,524,900	1,265,890.44	83.01
JUMLAH ELAUN-ELAUN DIRAJA	1,524,900	1,524,900	1,265,890.44	83.01
T.03 KETUA HAKIM NEGARA, HAKIM BESAR DAN HAKIM				
010000 MAHKAMAH PERSEKUTUAN				
10000 Emolumen	3,953,400	3,983,400	3,983,035.19	99.99
20000 Perkhidmatan dan Bekalan	3,187,400	3,157,400	2,447,737.28	77.52
40000 Pemberian dan Kenaan Bayaran Tetap	3,000	3,000	—	—
<i>Jumlah 010000</i>	7,143,800	7,143,800	6,430,772.47	90.02
020000 MAHKAMAH RAYUAN				
10000 Emolumen	9,486,900	10,334,900	10,232,282.60	99.01
20000 Perkhidmatan dan Bekalan	1,398,200	1,398,200	1,092,194.29	78.11
40000 Pemberian dan Kenaan Bayaran Tetap	3,000	3,000	—	—
<i>Jumlah 020000</i>	10,888,100	11,736,100	11,324,476.89	96.49
030000 MAHKAMAH TINGGI				
10000 Emolumen	38,930,700	38,322,700	37,633,699.77	98.20
20000 Perkhidmatan dan Bekalan	15,315,200	15,075,200	14,063,262.70	93.29
30000 Aset	1,871,700	1,871,700	366,556.15	19.58
40000 Pemberian dan Kenaan Bayaran Tetap	3,000	3,000	—	—
<i>Jumlah 030000</i>	56,120,600	55,272,600	52,063,518.62	94.19
<i>Jumlah Emolumen</i>	52,371,000	52,641,000	51,849,017.56	98.50
<i>Jumlah Perkhidmatan dan Bekalan</i>	19,900,800	19,630,800	17,603,194.27	89.67
<i>Jumlah Aset</i>	1,871,700	1,871,700	366,556.15	19.58
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	9,000	9,000	—	—
JUMLAH KETUA HAKIM NEGARA, HAKIM BESAR DAN HAKIM	74,152,500	74,152,500	69,818,767.98	94.16
T.04 KETUA AUDIT NEGARA				
010000 PENTADBIRAN AM				
10000 Emolumen	342,300	342,300	318,732.98	93.12
20000 Perkhidmatan dan Bekalan	350,000	350,000	193,083.41	55.17
<i>Jumlah 010000</i>	692,300	692,300	511,816.39	73.93
<i>Jumlah Emolumen</i>	342,300	342,300	318,732.98	93.12
<i>Jumlah Perkhidmatan dan Bekalan</i>	350,000	350,000	193,083.41	55.17
JUMLAH KETUA AUDIT NEGARA	692,300	692,300	511,816.39	73.93

(disambung...)



Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN TANGGUNGAN – (SAMB.)				
T.05 YANG DIPERTUA DEWAN RAKYAT				
010000 PENTADBIRAN AM				
10000 Emolumen	502,200	502,200	430,814.95	85.79
20000 Perkhidmatan dan Bekalan	200,000	200,000	173,303.69	86.65
<i>Jumlah 010000</i>	702,200	702,200	604,118.64	86.03
<i>Jumlah Emolumen</i>	502,200	502,200	430,814.95	85.79
<i>Jumlah Perkhidmatan dan Bekalan</i>	200,000	200,000	173,303.69	86.65
JUMLAH YANG DIPERTUA DEWAN RAKYAT	702,200	702,200	604,118.64	86.03
T.06 YANG DIPERTUA DEWAN NEGARA				
010000 URUSAN PARLIMEN				
10000 Emolumen	428,500	428,500	398,406.47	92.98
20000 Perkhidmatan dan Bekalan	180,000	180,000	111,156.58	61.75
30000 Aset	64,000	64,000	22,800.00	35.63
40000 Pemberian dan Kenaan Bayaran Tetap	5,000	5,000	4,156.55	83.13
<i>Jumlah 010000</i>	677,500	677,500	536,519.60	79.19
<i>Jumlah Emolumen</i>	428,500	428,500	398,406.47	92.98
<i>Jumlah Perkhidmatan dan Bekalan</i>	180,000	180,000	111,156.58	61.75
<i>Jumlah Aset</i>	64,000	64,000	22,800.00	35.63
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	5,000	5,000	4,156.55	83.13
JUMLAH YANG DIPERTUA DEWAN NEGARA	677,500	677,500	536,519.60	79.19
T.07 SURUHANJAYA PILIHAN RAYA				
010000 URUSAN PILIHAN RAYA				
10000 Emolumen	854,300	854,300	869,402.52	101.77
40000 Pemberian dan Kenaan Bayaran Tetap	157,000	157,000	–	–
<i>Jumlah 010000</i>	1,011,300	1,011,300	869,402.52	85.97
<i>Jumlah Emolumen</i>	854,300	854,300	869,402.52	101.77
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	157,000	157,000	–	–
JUMLAH SURUHANJAYA PILIHAN RAYA	1,011,300	1,011,300	869,402.52	85.97
T.08 SURUHANJAYA PERKHIDMATAN PERUNDANGAN				
010000 PENGAMBILAN				
10000 Emolumen	5,300	5,300	2,550.00	48.11
20000 Perkhidmatan dan Bekalan	17,000	17,000	16,729.40	98.41
<i>Jumlah 010000</i>	22,300	22,300	19,279.40	86.45
<i>Jumlah Emolumen</i>	5,300	5,300	2,550.00	48.11
<i>Jumlah Perkhidmatan dan Bekalan</i>	17,000	17,000	16,729.40	98.41
JUMLAH SURUHANJAYA PERKHIDMATAN PERUNDANGAN	22,300	22,300	19,279.40	86.45
T.09 SURUHANJAYA PERKHIDMATAN AWAM				
010000 PENTADBIRAN AM DAN KEWANGAN				
10000 Emolumen	431,300	431,300	437,325.60	101.40
20000 Perkhidmatan dan Bekalan	130,000	130,000	129,479.13	99.60
40000 Pemberian dan Kenaan Bayaran Tetap	79,000	79,000	78,899.62	99.87
<i>Jumlah 010000</i>	640,300	640,300	645,704.35	100.84
020000 PENGAMBILAN				
10000 Emolumen	3,080,000	2,909,000	2,845,102.07	97.80
20000 Perkhidmatan dan Bekalan	2,332,000	2,991,000	2,682,526.20	89.69
40000 Pemberian dan Kenaan Bayaran Tetap	430,800	468,800	452,959.32	96.62
<i>Jumlah 020000</i>	5,842,800	6,368,800	5,980,587.59	93.90
<i>Jumlah Emolumen</i>	3,511,300	3,340,300	3,282,427.67	98.27
<i>Jumlah Perkhidmatan dan Bekalan</i>	2,462,000	3,121,000	2,812,005.33	90.10
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	509,800	547,800	531,858.94	97.09
JUMLAH SURUHANJAYA PERKHIDMATAN AWAM	6,483,100	7,009,100	6,626,291.94	94.54

(disambung...)

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN TANGGUNGAN – (SAMB.)				
T.10 SURUHANJAYA PERKHIDMATAN PELAJARAN				
010000 PENGURUSAN KAKITANGAN PERKHIDMATAN PELAJARAN				
10000 Emolumen	2,812,300	2,812,300	2,633,337.46	93.64
20000 Perkhidmatan dan Bekalan	2,346,000	2,346,000	2,184,107.14	93.10
40000 Pemberian dan Kenaan Bayaran Tetap	237,000	237,000	251,348.84	106.05
<i>Jumlah 010000</i>	5,395,300	5,395,300	5,068,793.44	93.95
<i>Jumlah Emolumen</i>	2,812,300	2,812,300	2,633,337.46	93.64
<i>Jumlah Perkhidmatan dan Bekalan</i>	2,346,000	2,346,000	2,184,107.14	93.10
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	237,000	237,000	251,348.84	106.05
JUMLAH SURUHANJAYA PERKHIDMATAN PELAJARAN	5,395,300	5,395,300	5,068,793.44	93.95
T.11 SURUHANJAYA PASUKAN POLIS				
010000 PERKHIDMATAN KAKITANGAN				
10000 Emolumen	436,000	436,000	416,636.48	95.56
20000 Perkhidmatan dan Bekalan	100,000	100,000	51,910.17	51.91
40000 Pemberian dan Kenaan Bayaran Tetap	100,000	100,000	87,764.09	87.76
<i>Jumlah 010000</i>	636,000	636,000	556,310.74	87.47
<i>Jumlah Emolumen</i>	436,000	436,000	416,636.48	95.56
<i>Jumlah Perkhidmatan dan Bekalan</i>	100,000	100,000	51,910.17	51.91
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	100,000	100,000	87,764.09	87.76
JUMLAH SURUHANJAYA PASUKAN POLIS	636,000	636,000	556,310.74	87.47
T.12 PERBENDAHARAAN				
010000 PEMBERIAN DAN SERAHAN KEPADA NEGERI-NEGERI				
40000 Pemberian dan Kenaan Bayaran Tetap	3,158,715,640	3,219,295,640	3,218,123,002.00	99.96
<i>Jumlah 010000</i>	3,158,715,640	3,219,295,640	3,218,123,002.00	99.96
020000 YURAN DAN SUMBANGAN				
40000 Pemberian dan Kenaan Bayaran Tetap	76,747,560	76,747,560	74,660,159.86	97.28
<i>Jumlah 020000</i>	76,747,560	76,747,560	74,660,159.86	97.28
030000 BAYARAN PAMPASAN				
40000 Pemberian dan Kenaan Bayaran Tetap	15,000,000	15,850,000	15,655,526.59	98.77
<i>Jumlah 030000</i>	15,000,000	15,850,000	15,655,526.59	98.77
040000 BAYARAN BALIK, BAYARAN GANTI DAN PENEbusAN				
50000 Perbelanjaan-perbelanjaan Lain	233,105,000	232,255,000	166,938,665.02	71.88
<i>Jumlah 040000</i>	233,105,000	232,255,000	166,938,665.02	71.88
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	3,250,463,200	3,311,893,200	3,308,438,688.45	99.90
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	233,105,000	232,255,000	166,938,665.02	71.88
JUMLAH PERBENDAHARAAN	3,483,568,200	3,544,148,200	3,475,377,353.47	98.06
T.13 PERBELANJAAN KERANA HUTANG NEGARA				
010000 FAEDAH, DIVIDEN DAN LAIN-LAIN KENAAN BAYARAN HUTANG NEGARA				
40000 Pemberian dan Kenaan Bayaran Tetap	13,472,864,300	14,227,031,000	14,221,506,993.47	99.96
<i>Jumlah 010000</i>	13,472,864,300	14,227,031,000	14,221,506,993.47	99.96
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	13,472,864,300	14,227,031,000	14,221,506,993.47	99.96
JUMLAH PERBELANJAAN KERANA HUTANG NEGARA	13,472,864,300	14,227,031,000	14,221,506,993.47	99.96

(disambung...)

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN TANGGUNGAN – (SAMB.)				
T.14 PENCEN, ELAUN BERSARA DAN GANJARAN				
010000 GANTIAN CUTI REHAT				
40000 Pemberian dan Kenaan Bayaran Tetap	100,000,000	111,111,000	111,105,050.50	99.99
Jumlah 010000	100,000,000	111,111,000	111,105,050.50	99.99
020000 BAYARAN PAMPASAN DI BAWAH ORDINAN PAMPASAN PEKERJA 1952				
40000 Pemberian dan Kenaan Bayaran Tetap	55,500	–	–	–
Jumlah 020000	55,500	–	–	–
030000 PENCEN				
40000 Pemberian dan Kenaan Bayaran Tetap	6,047,102,400	7,642,858,400	7,642,108,410.47	99.99
Jumlah 030000	6,047,102,400	7,642,858,400	7,642,108,410.47	99.99
040000 GANJARAN				
40000 Pemberian dan Kenaan Bayaran Tetap	996,793,100	1,072,997,100	1,072,959,336.52	100.00
Jumlah 040000	996,793,100	1,072,997,100	1,072,959,336.52	100.00
050000 ELAUN BERSARA				
40000 Pemberian dan Kenaan Bayaran Tetap	3,206,900	3,396,400	3,386,424.22	99.71
Jumlah 050000	3,206,900	3,396,400	3,386,424.22	99.71
Jumlah Pemberian dan Kenaan Bayaran Tetap	7,147,157,900	8,830,362,900	8,829,559,221.71	99.99
JUMLAH PENCEN, ELAUN BERSARA DAN GANJARAN	7,147,157,900	8,830,362,900	8,829,559,221.71	99.99
Jumlah Emolumen	69,456,600	69,555,600	68,068,484.19	97.86
Jumlah Perkhidmatan dan Bekalan	32,146,200	32,535,200	29,341,766.33	90.18
Jumlah Aset	2,109,700	2,109,700	411,335.15	19.50
Jumlah Pemberian dan Kenaan Bayaran Tetap	23,871,603,200	26,370,442,900	26,360,449,345.59	99.96
Jumlah Perbelanjaan-perbelanjaan Lain	233,105,000	232,255,000	166,938,665.02	71.88
JUMLAH PERBELANJAAN TANGGUNGAN	24,208,420,700	26,706,898,400	26,625,209,596.28	99.69
PERBELANJAAN BEKALAN				
B.01 PARLIMEN				
*010000 URUSAN PARLIMEN				
10000 Emolumen	40,300,700	47,945,100	47,674,288.28	99.44
20000 Perkhidmatan dan Bekalan	23,645,500	24,653,080	22,155,942.67	89.87
30000 Aset	860,400	1,960,400	1,742,209.06	88.87
40000 Pemberian dan Kenaan Bayaran Tetap	816,600	1,354,600	1,387,668.57	102.44
50000 Perbelanjaan-perbelanjaan Lain	10,000	10,000	8,055.00	80.55
Jumlah 010000	65,633,200	75,923,180	72,968,163.58	96.11
020000 DASAR BARU				
10000 Emolumen	354,400	–	–	–
20000 Perkhidmatan dan Bekalan	255,400	255,400	59,712.19	23.38
Jumlah 020000	609,800	255,400	59,712.19	23.38
*030000 'ONE-OFF'				
10000 Emolumen	54,900	54,900	54,785.19	99.79
20000 Perkhidmatan dan Bekalan	3,534,500	7,094,500	4,315,166.79	60.82
30000 Aset	662,000	662,000	660,246.41	99.74
Jumlah 030000	4,251,400	7,811,400	5,030,198.39	64.40
Jumlah Emolumen	40,710,000	48,000,000	47,729,073.47	99.44
Jumlah Perkhidmatan dan Bekalan	27,435,400	32,002,980	26,530,821.65	82.90
Jumlah Aset	1,522,400	2,622,400	2,402,455.47	91.61
Jumlah Pemberian dan Kenaan Bayaran Tetap	816,600	1,354,600	1,387,668.57	102.44
Jumlah Perbelanjaan-perbelanjaan Lain	10,000	10,000	8,055.00	80.55
JUMLAH PARLIMEN	70,494,400	83,989,980	78,058,074.16	92.94

(disambung...)

Nota: *B01 – Program/Kegiatan - 010000 - Peruntukan sebanyak RM20,905,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.
– Program/Kegiatan - 030000 - Peruntukan sebanyak RM3,560,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.02 PEJABAT PENYIMPAN MOHOR BESAR RAJA-RAJA				
010000 PENTADBIRAN AM				
10000 Emolumen	458,200	487,800	475,886.66	97.56
20000 Perkhidmatan dan Bekalan	1,151,400	1,081,400	957,261.45	88.52
40000 Pemberian dan Kenaan Bayaran Tetap	1,000	1,000	–	–
<i>Jumlah 010000</i>	1,610,600	1,570,200	1,433,148.11	91.27
020000 DASAR BARU				
10000 Emolumen	29,600	–	–	–
20000 Perkhidmatan dan Bekalan	20,000	20,000	4,560.00	22.80
<i>Jumlah 020000</i>	49,600	20,000	4,560.00	22.80
030000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	268,800	268,800	241,336.48	89.78
30000 Aset	30,000	100,000	92,302.00	92.30
<i>Jumlah 030000</i>	298,800	368,800	333,638.48	90.47
<i>Jumlah Emolumen</i>	487,800	487,800	475,886.66	97.56
<i>Jumlah Perkhidmatan dan Bekalan</i>	1,440,200	1,370,200	1,203,157.93	87.81
<i>Jumlah Aset</i>	30,000	100,000	92,302.00	92.30
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	1,000	1,000	–	–
JUMLAH PEJABAT PENYIMPAN MOHOR BESAR RAJA-RAJA	1,959,000	1,959,000	1,771,346.59	90.42
B.03 JABATAN AUDIT NEGARA				
010000 PENGURUSAN KORPORAT				
10000 Emolumen	7,676,700	10,768,700	7,873,341.52	73.11
20000 Perkhidmatan dan Bekalan	27,491,500	30,491,500	29,267,708.82	95.99
40000 Pemberian dan Kenaan Bayaran Tetap	80,000	80,000	73,778.75	92.22
50000 Perbelanjaan-perbelanjaan Lain	20,000	20,000	15,458.56	77.29
<i>Jumlah 010000</i>	35,268,200	41,360,200	37,230,287.65	90.01
020000 PENGAUDITAN				
10000 Emolumen	56,057,300	73,322,300	67,529,351.62	92.10
20000 Perkhidmatan dan Bekalan	12,980,600	16,047,500	14,527,764.65	90.53
<i>Jumlah 020000</i>	69,037,900	89,369,800	82,057,116.27	91.82
030000 DASAR BARU				
10000 Emolumen	20,000,000	–	–	–
20000 Perkhidmatan dan Bekalan	7,280,000	1,715,000	1,540,691.99	89.84
<i>Jumlah 030000</i>	27,280,000	1,715,000	1,540,691.99	89.84
040000 'ONE-OFF'				
10000 Emolumen	357,700	700	250.00	35.71
20000 Perkhidmatan dan Bekalan	5,781,900	5,280,000	3,764,471.59	71.30
30000 Aset	13,100,000	13,100,000	11,938,084.50	91.13
<i>Jumlah 040000</i>	19,239,600	18,380,700	15,702,806.09	85.43
<i>Jumlah Emolumen</i>	84,091,700	84,091,700	75,402,943.14	89.67
<i>Jumlah Perkhidmatan dan Bekalan</i>	53,534,000	53,534,000	49,100,637.05	91.72
<i>Jumlah Aset</i>	13,100,000	13,100,000	11,938,084.50	91.13
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	80,000	80,000	73,778.75	92.22
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	20,000	20,000	15,458.56	77.29
JUMLAH JABATAN AUDIT NEGARA	150,825,700	150,825,700	136,530,902.00	90.52
B.04 SURUHANJAYA PILIHAN RAYA				
*010000 URUSAN PILIHAN RAYA				
10000 Emolumen	18,442,100	19,560,510	18,715,559.28	95.68
20000 Perkhidmatan dan Bekalan	17,481,300	22,134,448	21,416,590.05	96.76
40000 Pemberian dan Kenaan Bayaran Tetap	10,000	75,000	67,292.42	89.72
50000 Perbelanjaan-perbelanjaan Lain	–	19,000	–	–
<i>Jumlah 010000</i>	35,933,400	41,788,958	40,199,441.75	96.20

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.04 SURUHANJAYA PILIHAN RAYA – (SAMB.)				
020000 DASAR BARU				
20000 Perkhidmatan dan Bekalan	483,000	251,000	235,550.08	93.84
Jumlah 020000	483,000	251,000	235,550.08	93.84
*030000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	1,845,500	1,853,902	1,679,272.90	90.58
30000 Aset	1,114,000	1,184,000	1,179,452.49	99.62
Jumlah 030000	2,959,500	3,037,902	2,858,725.39	94.10
Jumlah Emolumen	18,442,100	19,560,510	18,715,559.28	95.68
Jumlah Perkhidmatan dan Bekalan	19,809,800	24,239,350	23,331,413.03	96.25
Jumlah Aset	1,114,000	1,184,000	1,179,452.49	99.62
Jumlah Pemberian dan Kenaan Bayaran Tetap	10,000	75,000	67,292.42	89.72
Jumlah Perbelanjaan-perbelanjaan Lain	–	19,000	–	–
JUMLAH SURUHANJAYA PILIHAN RAYA	39,375,900	45,077,860	43,293,717.22	96.04
B.05 SURUHANJAYA PERKHIDMATAN AWAM				
*010000 URUSAN PERSONEL DAN PERKHIDMATAN AWAM				
10000 Emolumen	14,336,200	16,297,400	14,879,235.15	91.30
20000 Perkhidmatan dan Bekalan	26,589,600	30,811,773	29,936,919.87	97.16
40000 Pemberian dan Kenaan Bayaran Tetap	10,500	295,400	284,396.75	96.28
Jumlah 010000	40,936,300	47,404,573	45,100,551.77	95.14
020000 DASAR BARU				
10000 Emolumen	2,961,200	–	–	–
20000 Perkhidmatan dan Bekalan	2,566,900	1,041,567	965,484.11	92.70
Jumlah 020000	5,528,100	1,041,567	965,484.11	92.70
030000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	600,000	400,463	388,031.69	96.90
30000 Aset	3,196,300	3,105,097	2,858,285.68	92.05
Jumlah 030000	3,796,300	3,505,560	3,246,317.37	92.60
Jumlah Emolumen	17,297,400	16,297,400	14,879,235.15	91.30
Jumlah Perkhidmatan dan Bekalan	29,756,500	32,253,803	31,290,435.67	97.01
Jumlah Aset	3,196,300	3,105,097	2,858,285.68	92.05
Jumlah Pemberian dan Kenaan Bayaran Tetap	10,500	295,400	284,396.75	96.28
JUMLAH SURUHANJAYA PERKHIDMATAN AWAM	50,260,700	51,951,700	49,312,353.25	94.92
B.06 JABATAN PERDANA MENTERI				
*010000 PENTADBIRAN				
10000 Emolumen	93,973,700	108,532,000	107,732,035.53	99.26
20000 Perkhidmatan dan Bekalan	582,342,500	666,682,867	652,670,244.39	97.90
30000 Aset	4,859,000	12,060,300	11,371,011.61	94.28
40000 Pemberian dan Kenaan Bayaran Tetap	2,230,600	25,556,300	25,401,907.82	99.40
50000 Perbelanjaan-perbelanjaan Lain	70,000	100,000	53,021.96	53.02
Jumlah 010000	683,475,800	812,931,467	797,228,221.31	98.07
020000 UNIT PERANCANG EKONOMI				
10000 Emolumen	25,655,000	32,367,800	32,145,708.37	99.31
20000 Perkhidmatan dan Bekalan	9,516,800	10,741,650	10,549,817.09	98.21
30000 Aset	100,000	95,000	44,818.00	47.18
40000 Pemberian dan Kenaan Bayaran Tetap	69,000	104,000	97,834.96	94.07
50000 Perbelanjaan-perbelanjaan Lain	–	1,850	1,850.00	100.00
Jumlah 020000	35,340,800	43,310,300	42,840,028.42	98.91
030000 UNIT PENYELARASAN PELAKSANAAN (UPP)				
10000 Emolumen	39,857,000	48,987,000	48,697,021.56	99.41
20000 Perkhidmatan dan Bekalan	32,614,600	40,753,600	40,318,362.83	98.93
30000 Aset	500,000	2,740,630	2,720,105.35	99.25
40000 Pemberian dan Kenaan Bayaran Tetap	331,760,000	329,357,370	326,519,235.85	99.14
Jumlah 030000	404,731,600	421,838,600	418,254,725.59	99.15

(disambung...)

Nota: *B04 – Program/Kegiatan - 030000 - Peruntukan sebanyak RM1,500,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

Nota: *B05 – Program/Kegiatan - 010000 - Peruntukan sebanyak RM1,691,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

Nota: *B06 – Program/Kegiatan - 010000 - Peruntukan sebanyak RM66,390,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.06 JABATAN PERDANA MENTERI – (SAMB.)				
040000 MAJLIS KESELAMATAN NEGARA				
10000 Emolumen	22,569,200	30,586,200	30,529,349.88	99.81
20000 Perkhidmatan dan Bekalan	33,273,500	30,072,490	29,536,345.90	98.22
30000 Aset	2,850,000	2,850,000	2,841,390.30	99.70
40000 Pemberian dan Kenaan Bayaran Tetap	335,000	2,845,000	2,760,860.46	97.04
50000 Perbelanjaan-perbelanjaan Lain	60,000	90,000	84,520.00	93.91
<i>Jumlah 040000</i>	59,087,700	66,443,690	65,752,466.54	98.96
*050000 JABATAN KEMAJUAN ISLAM MALAYSIA				
10000 Emolumen	50,134,200	75,921,400	74,687,899.69	98.38
20000 Perkhidmatan dan Bekalan	92,011,000	163,431,980	162,469,975.36	99.41
30000 Aset	1,001,100	2,020,619	2,017,630.80	99.85
40000 Pemberian dan Kenaan Bayaran Tetap	294,223,800	237,917,152	235,623,881.54	99.04
50000 Perbelanjaan-perbelanjaan Lain	78,200	2,200	–	–
<i>Jumlah 050000</i>	437,448,300	479,293,351	474,799,387.39	99.06
*060000 BAHAGIAN PENGURUSAN HARTANAH				
10000 Emolumen	9,083,500	11,214,715	11,207,181.71	99.93
20000 Perkhidmatan dan Bekalan	166,690,800	183,424,235	182,321,839.61	99.40
30000 Aset	1,570,000	2,393,850	2,392,786.15	99.96
50000 Perbelanjaan-perbelanjaan Lain	265,000	83,170	73,701.19	88.62
<i>Jumlah 060000</i>	177,609,300	197,115,970	195,995,508.66	99.43
070000 UNIT PEMODENAN TADBIRAN DAN PERANCANGAN PENGURUSAN MALAYSIA				
10000 Emolumen	15,274,200	21,389,200	21,301,568.68	99.59
20000 Perkhidmatan dan Bekalan	42,182,700	35,447,914	33,081,941.39	93.33
30000 Aset	–	63,786	63,786.00	100.00
40000 Pemberian dan Kenaan Bayaran Tetap	1,000	7,000	1,491.11	21.30
<i>Jumlah 070000</i>	57,457,900	56,907,900	54,448,787.18	95.68
080000 JABATAN KEHAKIMAN SYARIAH MALAYSIA				
10000 Emolumen	7,458,000	15,958,000	15,700,865.76	98.39
20000 Perkhidmatan dan Bekalan	7,315,000	10,372,680	10,112,292.23	97.49
30000 Aset	–	1,510,000	1,505,947.20	99.73
40000 Pemberian dan Kenaan Bayaran Tetap	45,000	48,000	47,299.07	98.54
<i>Jumlah 080000</i>	14,818,000	27,888,680	27,366,404.26	98.13
090000 MAHKAMAH SYARIAH WILAYAH PERSEKUTUAN				
10000 Emolumen	4,027,700	5,647,700	5,623,177.01	99.57
20000 Perkhidmatan dan Bekalan	7,677,900	7,127,900	7,058,604.71	99.03
30000 Aset	8,000	8,000	7,400.00	92.50
40000 Pemberian dan Kenaan Bayaran Tetap	12,000	2,000	999.34	49.97
<i>Jumlah 090000</i>	11,725,600	12,785,600	12,690,181.06	99.25
100000 BIRO PENGADUAN AWAM				
10000 Emolumen	4,772,500	4,561,624	4,513,749.90	98.95
20000 Perkhidmatan dan Bekalan	6,385,000	4,937,223	4,822,873.00	97.68
40000 Pemberian dan Kenaan Bayaran Tetap	1,100	100	–	–
<i>Jumlah 100000</i>	11,158,600	9,498,947	9,336,622.90	98.29
110000 INSTITUT LATIHAN KEHAKIMAN DAN PERUNDANGAN				
10000 Emolumen	3,202,900	3,516,900	3,508,152.38	99.75
20000 Perkhidmatan dan Bekalan	6,807,100	6,829,600	6,753,857.95	98.89
30000 Aset	228,400	1,397,000	1,389,089.90	99.43
40000 Pemberian dan Kenaan Bayaran Tetap	2,000	6,900	4,186.87	60.68
<i>Jumlah 110000</i>	10,240,400	11,750,400	11,655,287.10	99.19
120000 BAHAGIAN HAL EHWAL UNDANG-UNDANG				
10000 Emolumen	49,726,500	55,276,500	54,809,727.42	99.16
20000 Perkhidmatan dan Bekalan	46,569,700	52,269,800	51,088,337.02	97.74
40000 Pemberian dan Kenaan Bayaran Tetap	7,000	48,150	40,211.06	83.51
50000 Perbelanjaan-perbelanjaan Lain	–	3,750	3,700.00	98.67
<i>Jumlah 120000</i>	96,303,200	107,598,200	105,941,975.50	98.46

(disambung...)

Nota: *B06 – Program/Aktiviti - 050000 - Peruntukan sebanyak RM10,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.
– Program/Aktiviti - 060000 - Peruntukan sebanyak RM13,621,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.06 JABATAN PERDANA MENTERI – (SAMB.)				
130000 PEJABAT KETUA PENDAFTAR MAHKAMAH PERSEKUTUAN				
10000 Emolumen	127,237,500	129,224,500	128,690,644.62	99.59
20000 Perkhidmatan dan Bekalan	159,605,500	153,054,000	150,954,742.39	98.63
40000 Pemberian dan Kenaan Bayaran Tetap	54,300	118,800	110,941.10	93.38
<i>Jumlah 130000</i>	286,897,300	282,397,300	279,756,328.11	99.06
140000 BAHAGIAN HAL EHWAL PENGUATKUASAAN MARITIM MALAYSIA				
10000 Emolumen	1,792,000	1,771,000	1,757,723.10	99.25
20000 Perkhidmatan dan Bekalan	304,800	367,800	342,698.66	93.18
30000 Aset	20,000	–	–	–
<i>Jumlah 140000</i>	2,116,800	2,138,800	2,100,421.76	98.21
150000 PEJABAT MUFTI WILAYAH PERSEKUTUAN				
10000 Emolumen	1,610,800	1,690,337	1,689,370.07	99.94
20000 Perkhidmatan dan Bekalan	1,000,400	1,000,400	997,736.52	99.73
40000 Pemberian dan Kenaan Bayaran Tetap	8,800	36,800	36,582.04	99.41
<i>Jumlah 150000</i>	2,620,000	2,727,537	2,723,688.63	99.86
160000 AGENSI PENGUATKUASAAN MARITIM MALAYSIA				
10000 Emolumen	95,424,700	124,929,700	124,842,340.28	99.93
20000 Perkhidmatan dan Bekalan	219,011,700	227,010,700	226,408,872.46	99.73
30000 Aset	500,000	200,000	88,129.00	44.06
40000 Pemberian dan Kenaan Bayaran Tetap	4,000	29,000	27,052.59	93.28
<i>Jumlah 160000</i>	314,940,400	352,169,400	351,366,394.33	99.77
170000 PEJABAT SETIAUSAHA PERSEKUTUAN SABAH				
10000 Emolumen	1,857,800	1,543,300	1,535,874.12	99.52
20000 Perkhidmatan dan Bekalan	3,413,100	2,695,149	2,556,590.57	94.86
40000 Pemberian dan Kenaan Bayaran Tetap	–	32,451	32,445.36	99.98
<i>Jumlah 170000</i>	5,270,900	4,270,900	4,124,910.05	96.58
180000 PEJABAT SETIAUSAHA PERSEKUTUAN SARAWAK				
10000 Emolumen	1,661,500	1,661,500	1,559,031.21	93.83
20000 Perkhidmatan dan Bekalan	4,083,900	4,325,490	4,313,445.77	99.72
30000 Aset	120,000	120,000	119,967.90	99.97
<i>Jumlah 180000</i>	5,865,400	6,106,990	5,992,444.88	98.12
190000 JABATAN WAKAF, ZAKAT DAN HAJI				
10000 Emolumen	3,643,800	3,079,200	3,052,863.12	99.14
20000 Perkhidmatan dan Bekalan	6,188,000	3,876,600	3,794,415.06	97.88
40000 Pemberian dan Kenaan Bayaran Tetap	15,000	–	–	–
<i>Jumlah 190000</i>	9,846,800	6,955,800	6,847,278.18	98.44
200000 JABATAN PERANGKAAAN				
10000 Emolumen	83,571,100	93,880,852	93,143,123.62	99.21
20000 Perkhidmatan dan Bekalan	41,793,000	50,610,443	48,249,854.65	95.34
40000 Pemberian dan Kenaan Bayaran Tetap	87,200	88,400	75,532.03	85.44
50000 Perbelanjaan-perbelanjaan Lain	–	1,000	–	–
<i>Jumlah 200000</i>	125,451,300	144,580,695	141,468,510.30	97.85
210000 Suruhanjaya Hak Asasi Manusia Malaysia (SUHAKAM)				
40000 Pemberian dan Kenaan Bayaran Tetap	8,895,200	8,440,000	8,440,000.00	100.00
<i>Jumlah 210000</i>	8,895,200	8,440,000	8,440,000.00	100.00
220000 INSTITUT INTEGRITI MALAYSIA				
40000 Pemberian dan Kenaan Bayaran Tetap	8,378,500	8,378,500	8,378,500.00	100.00
<i>Jumlah 220000</i>	8,378,500	8,378,500	8,378,500.00	100.00
230000 LEMBAGA KEMAJUAN WILAYAH PULAU PINANG (PERDA)				
40000 Pemberian dan Kenaan Bayaran Tetap	9,010,600	9,010,600	9,010,600.00	100.00
<i>Jumlah 230000</i>	9,010,600	9,010,600	9,010,600.00	100.00

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.06 JABATAN PERDANA MENTERI – (SAMB.)				
240000 DASAR BARU				
10000 Emolumen	95,533,500	29,889,649	29,487,922.26	98.66
20000 Perkhidmatan dan Bekalan	137,281,200	103,915,341	101,406,484.42	97.59
30000 Aset	383,000	812,705	795,460.12	97.88
40000 Pemberian dan Kenaan Bayaran Tetap	139,500,200	120,200,200	120,191,456.50	99.99
<i>Jumlah 240000</i>	<i>372,697,900</i>	<i>254,817,895</i>	<i>251,881,323.30</i>	<i>98.85</i>
*250000 'ONE-OFF'				
10000 Emolumen	3,013,800	426,256	423,920.45	99.45
20000 Perkhidmatan dan Bekalan	385,035,100	318,734,849	316,192,962.72	99.20
30000 Aset	87,001,500	72,167,752	68,395,952.43	94.77
40000 Pemberian dan Kenaan Bayaran Tetap	34,953,600	41,454,211	41,365,212.51	99.79
<i>Jumlah 250000</i>	<i>510,004,000</i>	<i>432,783,068</i>	<i>426,378,048.11</i>	<i>98.52</i>
260000 LEMBAGA PELESENAN KENDERAAN PERDAGANGAN (LPKP)				
10000 Emolumen	–	8,523,500	8,451,232.90	99.15
20000 Perkhidmatan dan Bekalan	–	5,189,932	5,008,129.01	96.50
40000 Pemberian dan Kenaan Bayaran Tetap	–	50,000	37,641.23	75.28
<i>Jumlah 260000</i>	<i>–</i>	<i>13,763,432</i>	<i>13,497,003.14</i>	<i>98.06</i>
270000 JABATAN PERPADUAN NEGARA DAN INTEGRASI NASIONAL (JPNIN)				
10000 Emolumen	–	19,746,417	17,929,632.16	90.80
20000 Perkhidmatan dan Bekalan	–	94,051,970	93,157,347.08	99.05
30000 Aset	–	434,760	366,485.00	84.30
40000 Pemberian dan Kenaan Bayaran Tetap	–	3,507,100	3,300,011.00	94.10
50000 Perbelanjaan-perbelanjaan Lain	–	1,577,010	1,575,010.00	99.87
<i>Jumlah 270000</i>	<i>–</i>	<i>119,317,257</i>	<i>116,328,485.24</i>	<i>97.50</i>
<i>Jumlah Emolumen</i>	<i>741,080,900</i>	<i>830,325,250</i>	<i>823,020,115.80</i>	<i>99.12</i>
<i>Jumlah Perkhidmatan dan Bekalan</i>	<i>1,991,103,300</i>	<i>2,176,924,613</i>	<i>2,144,167,770.79</i>	<i>98.50</i>
<i>Jumlah Aset</i>	<i>99,141,000</i>	<i>98,874,402</i>	<i>94,119,959.76</i>	<i>95.19</i>
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	<i>829,593,900</i>	<i>787,238,034</i>	<i>781,503,882.44</i>	<i>99.27</i>
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	<i>473,200</i>	<i>1,858,980</i>	<i>1,791,803.15</i>	<i>96.39</i>
JUMLAH JABATAN PERDANA MENTERI	3,661,392,300	3,895,221,279	3,844,603,531.94	98.70
B.07 JABATAN PERKHIDMATAN AWAM				
*010000 PROGRAM PERANCANGAN SUMBER MANUSIA DAN HAL EHWAL KORPORAT				
10000 Emolumen	3,524,800	4,329,800	4,191,569.14	96.81
20000 Perkhidmatan dan Bekalan	899,900	899,900	869,182.48	96.59
<i>Jumlah 010000</i>	<i>4,424,700</i>	<i>5,229,700</i>	<i>5,060,751.62</i>	<i>96.77</i>
*020000 PROGRAM PEMBANGUNAN SUMBER MANUSIA				
10000 Emolumen	34,166,100	43,011,700	41,686,690.14	96.92
20000 Perkhidmatan dan Bekalan	21,090,000	24,554,400	24,028,048.45	97.86
40000 Pemberian dan Kenaan Bayaran Tetap	969,860,000	960,360,000	959,510,418.80	99.91
50000 Perbelanjaan-perbelanjaan Lain	15,000	105,000	68,109.97	64.87
<i>Jumlah 020000</i>	<i>1,025,131,100</i>	<i>1,028,031,100</i>	<i>1,025,293,267.36</i>	<i>99.73</i>
*030000 PROGRAM PENGURUSAN SUMBER MANUSIA				
10000 Emolumen	88,694,600	104,159,000	107,818,021.58	103.51
20000 Perkhidmatan dan Bekalan	161,380,300	217,991,852	213,544,108.41	97.96
40000 Pemberian dan Kenaan Bayaran Tetap	89,100	535,484	294,133,793.87	54,928.59
<i>Jumlah 030000</i>	<i>250,164,000</i>	<i>322,686,336</i>	<i>615,495,923.86</i>	<i>190.74</i>
*040000 DASAR BARU				
10000 Emolumen	10,682,000	10,012,000	9,648,471.65	96.37
20000 Perkhidmatan dan Bekalan	40,060,000	27,871,776	26,521,318.84	95.15
40000 Pemberian dan Kenaan Bayaran Tetap	376,848,600	376,848,600	376,781,684.53	99.98
<i>Jumlah 040000</i>	<i>427,590,600</i>	<i>414,732,376</i>	<i>412,951,475.02</i>	<i>99.57</i>

(disambung...)

Nota: *B06 – Program/Aktiviti - 250000 - Peruntukan sebanyak RM13,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

Nota: *B07 – Program/Aktiviti - 010000 - Peruntukan sebanyak RM805,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

– Program/Aktiviti - 020000 - Peruntukan sebanyak RM7,972,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

– Program/Aktiviti - 030000 - Peruntukan sebanyak RM62,081,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

– Program/Aktiviti - 040000 - Peruntukan sebanyak RM8,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.07 JABATAN PERKHIDMATAN AWAM – (SAMB.)				
050000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	6,000,000	2,066,000	1,854,957.44	89.78
30000 Aset	7,540,000	26,962,888	26,816,209.61	99.46
40000 Pemberian dan Kenaan Bayaran Tetap	449,000	449,000	423,857.20	94.40
<i>Jumlah 050000</i>	13,989,000	29,477,888	29,095,024.25	98.70
<i>Jumlah Emolumen</i>	137,067,500	161,512,500	163,344,752.51	101.13
<i>Jumlah Perkhidmatan dan Bekalan</i>	229,430,200	273,383,928	266,817,615.62	97.60
<i>Jumlah Aset</i>	7,540,000	26,962,888	26,816,209.61	99.46
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	1,347,246,700	1,338,193,084	1,630,849,754.40	121.87
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	15,000	105,000	68,109.97	64.87
JUMLAH JABATAN PERKHIDMATAN AWAM	1,721,299,400	1,800,157,400	2,087,896,442.11	115.98
B.08 JABATAN PEGUAM NEGARA				
010000 PERKHIDMATAN PEGUAM NEGARA				
10000 Emolumen	2,522,600	4,765,071	5,026,788.96	105.49
20000 Perkhidmatan dan Bekalan	2,869,300	1,117,831	733,467.52	65.62
<i>Jumlah 010000</i>	5,391,900	5,882,902	5,760,256.48	97.92
020000 PERKHIDMATAN PENGURUSAN				
10000 Emolumen	5,055,200	8,796,290	8,769,190.73	99.69
20000 Perkhidmatan dan Bekalan	37,087,900	35,549,787	35,009,826.31	98.48
40000 Pemberian dan Kenaan Bayaran Tetap	55,000	120,000	102,151.90	85.13
50000 Perbelanjaan-perbelanjaan Lain	—	990	970.00	97.98
<i>Jumlah 020000</i>	42,198,100	44,467,067	43,882,138.94	98.68
030000 PERKHIDMATAN HAL EHWAL ANTARABANGSA				
10000 Emolumen	5,800,000	5,349,900	5,335,819.32	99.74
20000 Perkhidmatan dan Bekalan	2,582,000	1,371,137	1,392,193.88	101.54
40000 Pemberian dan Kenaan Bayaran Tetap	185,300	327,946	326,640.03	99.60
<i>Jumlah 030000</i>	8,567,300	7,048,983	7,054,653.23	100.08
040000 PERKHIDMATAN PENASIHAT				
10000 Emolumen	8,597,000	12,367,208	12,237,161.91	98.95
20000 Perkhidmatan dan Bekalan	1,587,100	1,915,662	1,802,049.52	94.07
<i>Jumlah 040000</i>	10,184,100	14,282,870	14,039,211.43	98.29
050000 PERKHIDMATAN GUBALAN UNDANG-UNDANG PARLIMEN				
10000 Emolumen	4,424,000	4,005,780	3,948,252.46	98.56
20000 Perkhidmatan dan Bekalan	570,000	242,479	237,422.11	97.91
<i>Jumlah 050000</i>	4,994,000	4,248,259	4,185,674.57	98.53
060000 PERKHIDMATAN PENYEMAKAN DAN PEMBAHARUAN UNDANG-UNDANG				
10000 Emolumen	4,000,000	3,768,139	3,711,738.63	98.50
20000 Perkhidmatan dan Bekalan	618,900	338,808	294,519.17	86.93
<i>Jumlah 060000</i>	4,618,900	4,106,947	4,006,257.80	97.55
070000 PERKHIDMATAN PENDAKWAAN				
10000 Emolumen	13,595,100	16,564,782	16,328,347.11	98.57
20000 Perkhidmatan dan Bekalan	2,557,100	3,744,601	3,569,750.04	95.33
<i>Jumlah 070000</i>	16,152,200	20,309,383	19,898,097.15	97.97
080000 PERKHIDMATAN GUAMAN				
10000 Emolumen	4,406,900	5,514,194	5,490,140.04	99.56
20000 Perkhidmatan dan Bekalan	965,500	1,386,149	1,267,533.05	91.44
<i>Jumlah 080000</i>	5,372,400	6,900,343	6,757,673.09	97.93
090000 WILAYAH PERSEKUTUAN				
10000 Emolumen	3,254,500	3,226,500	3,210,055.47	99.49
20000 Perkhidmatan dan Bekalan	1,249,200	1,428,107	1,465,988.89	102.65
<i>Jumlah 090000</i>	4,503,700	4,654,607	4,676,044.36	100.46

(disambung...)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.08 JABATAN PEGUAM NEGARA – (SAMB.)				
100000 DASAR BARU				
10000 Emolumen	4,700,000	–	–	–
20000 Perkhidmatan dan Bekalan	13,025,000	8,434,202	8,406,205.76	99.67
<i>Jumlah 100000</i>	17,725,000	8,434,202	8,406,205.76	99.67
110000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	14,500,000	13,407,473	13,248,764.27	98.82
30000 Aset	5,170,000	5,634,564	5,593,645.31	99.27
<i>Jumlah 110000</i>	19,670,000	19,042,037	18,842,409.58	98.95
<i>Jumlah Emolumen</i>	56,355,300	64,357,864	64,057,494.63	99.53
<i>Jumlah Perkhidmatan dan Bekalan</i>	77,612,000	68,936,236	67,427,720.52	97.81
<i>Jumlah Aset</i>	5,170,000	5,634,564	5,593,645.31	99.27
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	240,300	447,946	428,791.93	95.72
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	–	990	970.00	97.98
JUMLAH JABATAN PEGUAM NEGARA	139,377,600	139,377,600	137,508,622.39	98.66
B.09 SURUHANJAYA PENCEGAHAN RASUAH MALAYSIA				
010000 KHIDMAT SOKONGAN				
10000 Emolumen	8,850,700	11,868,700	12,424,246.01	104.68
20000 Perkhidmatan dan Bekalan	34,870,000	33,718,550	33,658,232.73	99.82
40000 Pemberian dan Kenaan Bayaran Tetap	28,000	204,750	200,752.56	98.05
<i>Jumlah 010000</i>	43,748,700	45,792,000	46,283,231.30	101.07
020000 PERUNDANGAN DAN PENDAKWAAN				
10000 Emolumen	2,200,000	2,492,800	2,492,508.70	99.99
20000 Perkhidmatan dan Bekalan	1,245,000	1,072,500	1,060,113.81	98.85
<i>Jumlah 020000</i>	3,445,000	3,565,300	3,552,622.51	99.64
030000 OPERASI				
10000 Emolumen	13,780,000	16,942,850	19,641,424.12	115.93
20000 Perkhidmatan dan Bekalan	4,064,000	4,022,100	4,013,427.07	99.78
<i>Jumlah 030000</i>	17,844,000	20,964,950	23,654,851.19	112.83
040000 PENCEGAHAN				
10000 Emolumen	3,735,000	3,856,900	4,522,370.02	117.25
20000 Perkhidmatan dan Bekalan	3,502,000	2,944,081	2,943,235.82	99.97
40000 Pemberian dan Kenaan Bayaran Tetap	64,000	342,179	335,378.70	98.01
<i>Jumlah 040000</i>	7,301,000	7,143,160	7,800,984.54	109.21
050000 NEGERI-NEGERI				
10000 Emolumen	38,780,000	38,788,000	42,102,747.32	108.55
20000 Perkhidmatan dan Bekalan	14,954,000	15,453,040	15,090,869.31	97.66
30000 Aset	–	11,500	11,487.05	99.89
<i>Jumlah 050000</i>	53,734,000	54,252,540	57,205,103.68	105.44
060000 DASAR BARU				
10000 Emolumen	3,550,000	3,550,000	3,834,734.52	108.02
20000 Perkhidmatan dan Bekalan	11,810,000	8,488,750	8,392,184.65	98.86
<i>Jumlah 060000</i>	15,360,000	12,038,750	12,226,919.17	101.56
070000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	1,700,000	1,469,000	1,449,029.10	98.64
30000 Aset	17,900,000	15,807,000	15,691,558.30	99.27
<i>Jumlah 070000</i>	19,600,000	17,276,000	17,140,587.40	99.22
<i>Jumlah Emolumen</i>	70,895,700	77,499,250	85,018,030.69	109.70
<i>Jumlah Perkhidmatan dan Bekalan</i>	72,145,000	67,168,021	66,607,092.49	99.16
<i>Jumlah Aset</i>	17,900,000	15,818,500	15,703,045.35	99.27
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	92,000	546,929	536,131.26	98.03
JUMLAH SURUHANJAYA PENCEGAHAN RASUAH MALAYSIA	161,032,700	161,032,700	167,864,299.79	104.24



Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.10 PERBENDAHARAAN				
010000 PERKHIDMATAN KEWANGAN				
10000 Emolumen	69,328,600	62,579,900	62,223,394.25	99.43
20000 Perkhidmatan dan Bekalan	157,965,200	172,766,391	168,446,654.46	97.50
30000 Aset	10,000	–	–	–
40000 Pemberian dan Kenaan Bayaran Tetap	15,158,000	15,148,500	14,782,831.73	97.59
50000 Perbelanjaan-perbelanjaan Lain	50,000	28,324	28,323.45	100.00
<i>Jumlah 010000</i>	242,511,800	250,523,115	245,481,203.89	97.99
020000 PERKHIDMATAN ANALISIS EKONOMI DAN SUMBER				
10000 Emolumen	23,027,600	20,141,926	20,120,458.55	99.89
20000 Perkhidmatan dan Bekalan	3,481,100	4,763,512	4,523,142.67	94.95
50000 Perbelanjaan-perbelanjaan Lain	28,000	25,426	25,425.34	100.00
<i>Jumlah 020000</i>	26,536,700	24,930,864	24,669,026.56	98.95
030000 PERKHIDMATAN SISTEM DAN KAWALAN				
10000 Emolumen	8,029,600	7,594,650	7,585,880.28	99.88
20000 Perkhidmatan dan Bekalan	2,410,900	2,555,900	2,515,605.49	98.42
<i>Jumlah 030000</i>	10,440,500	10,150,550	10,101,485.77	99.52
040000 PERKHIDMATAN PERAKAUNAN				
10000 Emolumen	102,821,800	90,303,403	87,731,913.18	97.15
20000 Perkhidmatan dan Bekalan	73,697,900	73,671,400	70,701,653.96	95.97
40000 Pemberian dan Kenaan Bayaran Tetap	8,000	34,500	32,104.31	93.06
<i>Jumlah 040000</i>	176,527,700	164,009,303	158,465,671.45	96.62
050000 PERKHIDMATAN PENILAIAN				
10000 Emolumen	68,276,500	68,055,500	68,025,124.13	99.96
20000 Perkhidmatan dan Bekalan	33,562,200	34,012,128	32,791,878.43	96.41
40000 Pemberian dan Kenaan Bayaran Tetap	12,000	12,000	10,640.00	88.67
50000 Perbelanjaan-perbelanjaan Lain	5,100	5,100	3,500.00	68.63
<i>Jumlah 050000</i>	101,855,800	102,084,728	100,831,142.56	98.77
060000 PERKHIDMATAN KASTAM				
10000 Emolumen	365,702,300	400,916,610	400,905,517.66	100.00
20000 Perkhidmatan dan Bekalan	198,096,500	197,500,395	190,186,273.02	96.30
40000 Pemberian dan Kenaan Bayaran Tetap	240,000	409,700	409,699.27	100.00
50000 Perbelanjaan-perbelanjaan Lain	160,000	227,000	223,922.73	98.64
<i>Jumlah 060000</i>	564,198,800	599,053,705	591,725,412.68	98.78
070000 LEMBAGA PEMBANGUNAN LANGKAWI (LADA)				
40000 Pemberian dan Kenaan Bayaran Tetap	14,980,900	14,980,900	14,980,900.00	100.00
<i>Jumlah 070000</i>	14,980,900	14,980,900	14,980,900.00	100.00
080000 LEMBAGA HASIL DALAM NEGERI (LHDN)				
40000 Pemberian dan Kenaan Bayaran Tetap	796,523,000	796,523,000	796,523,000.00	100.00
<i>Jumlah 080000</i>	796,523,000	796,523,000	796,523,000.00	100.00
090000 DASAR BARU				
10000 Emolumen	12,391,800	9,976,587	9,727,932.32	97.51
20000 Perkhidmatan dan Bekalan	49,030,400	40,098,695	37,889,879.08	94.49
40000 Pemberian dan Kenaan Bayaran Tetap	28,250,000	28,250,000	28,250,000.00	100.00
<i>Jumlah 090000</i>	89,672,200	78,325,282	75,867,811.40	96.86
100000 'ONE-OFF'				
10000 Emolumen	339,200	409,271	401,650.73	98.14
20000 Perkhidmatan dan Bekalan	77,185,800	57,407,293	56,476,489.34	98.38
30000 Aset	35,050,000	37,815,389	34,885,148.47	92.25
40000 Pemberian dan Kenaan Bayaran Tetap	87,566,200	87,175,200	87,175,200.00	100.00
<i>Jumlah 100000</i>	200,141,200	182,807,153	178,938,488.54	97.88
<i>Jumlah Emolumen</i>	649,917,400	659,977,847	656,721,871.10	99.51
<i>Jumlah Perkhidmatan dan Bekalan</i>	595,430,000	582,775,714	563,531,576.45	96.70
<i>Jumlah Aset</i>	35,060,000	37,815,389	34,885,148.47	92.25
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	942,738,100	942,533,800	942,164,375.31	99.96
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	243,100	285,850	281,171.52	98.36
JUMLAH PERBENDAHARAAN	2,223,388,600	2,223,388,600	2,197,584,142.85	98.84

(disambung...)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.11 PERKHIDMATAN AM PERBENDAHARAAN				
010000 BAYARAN PERKHIDMATAN IKTISAS DAN KOMISYEN				
20000 Perkhidmatan dan Bekalan	213,870,000	220,570,000	220,203,316.66	99.83
Jumlah 010000	213,870,000	220,570,000	220,203,316.66	99.83
020000 BAYARAN PINDAHAN DAN PEMBERIAN				
10000 Emolumen	–	7,747,200	6,377,658.95	82.32
40000 Pemberian dan Kenaan Bayaran Tetap	30,351,179,100	31,532,340,813	28,018,007,080.40	88.85
Jumlah 020000	30,351,179,100	31,540,088,013	28,024,384,739.35	88.85
030000 BAYARAN TUNTUTAN INSURAN DAN PAMPASAN				
40000 Pemberian dan Kenaan Bayaran Tetap	960,000	65,577,367	65,577,356.42	100.00
Jumlah 030000	960,000	65,577,367	65,577,356.42	100.00
040000 BAYARAN GANTI, PULANGBALIK DAN HAPUSKIRA				
50000 Perbelanjaan-perbelanjaan Lain	657,000,000	396,773,720	387,653,306.44	97.70
Jumlah 040000	657,000,000	396,773,720	387,653,306.44	97.70
Jumlah Emolumen	–	7,747,200	6,377,658.95	82.32
Jumlah Perkhidmatan dan Bekalan	213,870,000	220,570,000	220,203,316.66	99.83
Jumlah Pemberian dan Kenaan Bayaran Tetap	30,352,139,100	31,597,918,180	28,083,584,436.82	88.88
Jumlah Perbelanjaan-perbelanjaan Lain	657,000,000	396,773,720	387,653,306.44	97.70
JUMLAH PERKHIDMATAN AM PERBENDAHARAAN	31,223,009,100	32,223,009,100	28,697,818,718.87	89.06
B.12 PERUNTUKAN KEPADA KUMPULAN WANG TERKANUN				
010000 KUMPULAN WANG CADANGAN UNTUK NEGERI				
40000 Pemberian dan Kenaan Bayaran Tetap	720,000,000	720,000,000	720,000,000.00	100.00
Jumlah 010000	720,000,000	720,000,000	720,000,000.00	100.00
020000 KUMPULAN WANG TABUNG PINJAMAN PELAJARAN				
40000 Pemberian dan Kenaan Bayaran Tetap	182,000,000	182,000,000	182,000,000.00	100.00
Jumlah 020000	182,000,000	182,000,000	182,000,000.00	100.00
030000 KUMPULAN WANG TABUNG BIASISWA SUKAN				
40000 Pemberian dan Kenaan Bayaran Tetap	1,400,000	1,400,000	1,400,000.00	100.00
Jumlah 030000	1,400,000	1,400,000	1,400,000.00	100.00
040000 KUMPULAN WANG AMANAH PENCEN				
40000 Pemberian dan Kenaan Bayaran Tetap	100,000,000	1,000,000,000	1,000,000,000.00	100.00
Jumlah 040000	100,000,000	1,000,000,000	1,000,000,000.00	100.00
050000 TABUNG BANTUAN BENCANA NEGARA				
40000 Pemberian dan Kenaan Bayaran Tetap	10	10	–	–
Jumlah 050000	10	10	–	–
060000 KUMPULAN WANG PINJAMAN KEPADA BADAN BERKANUN DAN BADAN-BADAN LAIN				
40000 Pemberian dan Kenaan Bayaran Tetap	2,479,800,000	1,579,800,000	1,579,777,031.00	100.00
Jumlah 060000	2,479,800,000	1,579,800,000	1,579,777,031.00	100.00
070000 KUMPULAN WANG PEMBANGUNAN				
40000 Pemberian dan Kenaan Bayaran Tetap	10	10	1,572,344,908.23	–
Jumlah 070000	10	10	1,572,344,908.23	–
080000 TABUNG AMANAH LEMBAGA PEPERIKSAAN				
40000 Pemberian dan Kenaan Bayaran Tetap	150,000,000	150,000,000	150,000,000.00	100.00
Jumlah 080000	150,000,000	150,000,000	150,000,000.00	100.00
*090000 TABUNG MODAL PUSINGAN JABATAN PEMBANGUNAN KOPERASI				
40000 Pemberian dan Kenaan Bayaran Tetap	10	60,000,010	60,000,000.00	100.00
Jumlah 090000	10	60,000,010	60,000,000.00	100.00
100000 KUMPULAN WANG PENDAHULUAN DIRI (PEGAWAI AWAM)				
40000 Pemberian dan Kenaan Bayaran Tetap	10	10	–	–
Jumlah 100000	10	10	–	–

(disambung...)

Nota: *B12 – Program/Aktiviti - 090000 - Peruntukan sebanyak RM60,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.12 PERUNTUKAN KEPADA KUMPULAN WANG TERKANUN – (SAMB.)				
*110000 KUMPULAN WANG AMANAH SUKAN NEGARA				
40000 Pemberian dan Kenaan Bayaran Tetap	90,000,000	140,000,000	140,000,000.00	100.00
Jumlah 110000	90,000,000	140,000,000	140,000,000.00	100.00
120000 KUMPULAN WANG AMANAH PELAJAR MISKIN				
40000 Pemberian dan Kenaan Bayaran Tetap	400,000,000	400,000,000	400,000,000.00	100.00
Jumlah 120000	400,000,000	400,000,000	400,000,000.00	100.00
130000 KUMPULAN WANG AMANAH PENDIDIKAN (INSPEN)				
40000 Pemberian dan Kenaan Bayaran Tetap	400,050	400,050	400,050.00	100.00
Jumlah 130000	400,050	400,050	400,050.00	100.00
140000 KUMPULAN WANG AMANAH PINJAMAN PERUMAHAN UNTUK GOLONGAN BERPENDAPATAN RENDAH SABAH/SARAWAK				
40000 Pemberian dan Kenaan Bayaran Tetap	15,000,000	15,000,000	15,000,000.00	100.00
Jumlah 140000	15,000,000	15,000,000	15,000,000.00	100.00
150000 KUMPULAN WANG AMANAH PENGANGKUTAN AWAM				
40000 Pemberian dan Kenaan Bayaran Tetap	250,000,000	250,000,000	250,000,000.00	100.00
Jumlah 150000	250,000,000	250,000,000	250,000,000.00	100.00
160000 KUMPULAN WANG TABUNG BANTUAN PERUBATAN				
40000 Pemberian dan Kenaan Bayaran Tetap	20,000,000	20,000,000	20,000,000.00	100.00
Jumlah 160000	20,000,000	20,000,000	20,000,000.00	100.00
170000 KUMPULAN WANG AMANAH PENGURUSAN PEROLEHAN LABEL CUKAI				
40000 Pemberian dan Kenaan Bayaran Tetap	10	10	–	–
Jumlah 170000	10	10	–	–
Jumlah Pemberian dan Kenaan Bayaran Tetap	4,408,600,100	4,518,600,100	6,090,921,989.23	134.80
JUMLAH PERUNTUKAN KEPADA KUMPULAN WANG TERKANUN	4,408,600,100	4,518,600,100	6,090,921,989.23	134.80
B.13 KEMENTERIAN LUAR NEGERI				
010000 PENTADBIRAN IBU PEJABAT DAN PERKHIDMATAN SOKONGAN				
10000 Emolumen	18,592,000	18,592,000	32,128,620.87	172.81
20000 Perkhidmatan dan Bekalan	52,591,100	51,591,100	63,624,646.81	123.32
40000 Pemberian dan Kenaan Bayaran Tetap	2,783,000	1,503,366	307,951.26	20.48
50000 Perbelanjaan-perbelanjaan Lain	20,000	1,020,000	961,129.60	94.23
Jumlah 010000	73,986,100	72,706,466	97,022,348.54	133.44
020000 JABATAN HUBUNGAN DUA HALA				
10000 Emolumen	13,680,000	13,680,000	5,502,443.60	40.22
20000 Perkhidmatan dan Bekalan	7,429,800	7,429,800	1,880,053.69	25.30
40000 Pemberian dan Kenaan Bayaran Tetap	3,210,000	–	–	–
Jumlah 020000	24,319,800	21,109,800	7,382,497.29	34.97
030000 JABATAN HAL EHWAL PELBAGAI HALA				
10000 Emolumen	6,527,000	6,527,000	3,361,228.25	51.50
20000 Perkhidmatan dan Bekalan	3,490,900	3,490,900	3,853,770.78	110.39
40000 Pemberian dan Kenaan Bayaran Tetap	25,819,000	44,308,634	50,578,012.08	114.15
Jumlah 030000	35,836,900	54,326,534	57,793,011.11	106.38
040000 JABATAN KERJASAMA ASEAN				
10000 Emolumen	1,560,000	1,560,000	1,592,985.48	102.11
20000 Perkhidmatan dan Bekalan	790,500	790,500	615,792.90	77.90
40000 Pemberian dan Kenaan Bayaran Tetap	2,970,000	2,970,000	4,768,335.95	160.55
Jumlah 040000	5,320,500	5,320,500	6,977,114.33	131.14

(disambung...)

Nota: "B12 – Program/Aktiviti - 110000 - Peruntukan sebanyak RM50,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.13 KEMENTERIAN LUAR NEGERI – (SAMB.)				
050000 JABATAN PROTOKOL				
10000 Emolumen	856,600	856,600	1,120,170.25	130.77
20000 Perkhidmatan dan Bekalan	366,900	366,900	519,624.77	141.63
<i>Jumlah 050000</i>	1,223,500	1,223,500	1,639,795.02	134.02
060000 JABATAN PERANCANG DASAR				
10000 Emolumen	721,000	721,000	1,423,014.11	197.37
20000 Perkhidmatan dan Bekalan	1,041,000	1,041,000	1,041,478.33	100.05
<i>Jumlah 060000</i>	1,762,000	1,762,000	2,464,492.44	139.87
070000 JABATAN HUBUNGAN MEDIA & DIPLOMASI AWAM				
10000 Emolumen	859,000	859,000	768,396.50	89.45
20000 Perkhidmatan dan Bekalan	278,000	278,000	119,469.48	42.97
<i>Jumlah 070000</i>	1,137,000	1,137,000	887,865.98	78.09
080000 BAHAGIAN UNDANG-UNDANG				
10000 Emolumen	286,000	286,000	286,239.71	100.08
20000 Perkhidmatan dan Bekalan	57,000	57,000	121,856.24	213.78
<i>Jumlah 080000</i>	343,000	343,000	408,095.95	118.98
090000 INSTITUT DIPLOMASI DAN HUBUNGAN LUAR NEGERI				
10000 Emolumen	3,840,000	3,840,000	2,017,209.83	52.53
20000 Perkhidmatan dan Bekalan	3,765,000	3,765,000	3,575,704.04	94.97
40000 Pemberian dan Kenaan Bayaran Tetap	18,000	18,000	35,000.00	194.44
<i>Jumlah 090000</i>	7,623,000	7,623,000	5,627,913.87	73.83
100000 PUSAT SERANTAU ASIA TENGGARA BAGI MENCEGAH KEGANASAN (SEARCCT)				
10000 Emolumen	1,680,000	1,680,000	1,425,491.27	84.85
20000 Perkhidmatan dan Bekalan	1,260,500	1,260,500	1,202,478.74	95.40
<i>Jumlah 100000</i>	2,940,500	2,940,500	2,627,970.01	89.37
110000 PIHAK BERKUASA KEBANGSAAN (PBK) KEPADA KONVENSyen SENJATA KIMIA				
10000 Emolumen	1,680,000	1,680,000	165,368.39	9.84
20000 Perkhidmatan dan Bekalan	300,000	300,000	82,567.72	27.52
<i>Jumlah 110000</i>	1,980,000	1,980,000	247,936.11	12.52
120000 PEJABAT PERWAKILAN LUAR NEGERI				
10000 Emolumen	131,412,600	131,412,600	180,358,660.06	137.25
20000 Perkhidmatan dan Bekalan	143,215,200	143,215,200	179,975,720.69	125.67
40000 Pemberian dan Kenaan Bayaran Tetap	1,251,700	1,251,700	4,306,319.98	344.04
50000 Perbelanjaan-perbelanjaan Lain	4,662,400	4,662,400	4,710,994.29	101.04
<i>Jumlah 120000</i>	280,541,900	280,541,900	369,351,695.02	131.66
130000 DASAR BARU				
10000 Emolumen	18,200,000	18,200,000	3,260,723.05	17.92
20000 Perkhidmatan dan Bekalan	6,000,000	6,000,000	683,219.50	11.39
<i>Jumlah 130000</i>	24,200,000	24,200,000	3,943,942.55	16.30
140000 'ONE-OFF'				
10000 Emolumen	10,000	10,000	–	–
20000 Perkhidmatan dan Bekalan	46,857,900	32,457,900	21,216,980.92	65.37
30000 Aset	1,500,000	1,900,000	953,371.27	50.18
<i>Jumlah 140000</i>	48,367,900	34,367,900	22,170,352.19	64.51
<i>Jumlah Emolumen</i>	199,904,200	199,904,200	233,410,551.37	116.76
<i>Jumlah Perkhidmatan dan Bekalan</i>	267,443,800	252,043,800	278,513,364.61	110.50
<i>Jumlah Aset</i>	1,500,000	1,900,000	953,371.27	50.18
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	36,051,700	50,051,700	59,995,619.27	119.87
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	4,682,400	5,682,400	5,672,123.89	99.82
JUMLAH KEMENTERIAN LUAR NEGERI	509,582,100	509,582,100	578,545,030.41	113.53

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.20 KEMENTERIAN PERUSAHAAN PERLADANGAN DAN KOMODITI				
010000 PENTADBIRAN AM				
10000 Emolumen	12,910,750	12,910,750	10,077,859.85	78.06
20000 Perkhidmatan dan Bekalan	23,733,300	23,733,300	17,146,981.86	72.25
40000 Pemberian dan Kenaan Bayaran Tetap	10,000	10,000	6,637.21	66.37
<i>Jumlah 010000</i>	36,654,050	36,654,050	27,231,478.92	74.29
020000 LEMBAGA TEMBAKAU NEGARA (LTN)				
40000 Pemberian dan Kenaan Bayaran Tetap	12,445,600	12,445,600	12,445,600.00	100.00
<i>Jumlah 020000</i>	12,445,600	12,445,600	12,445,600.00	100.00
030000 LEMBAGA GETAH MALAYSIA (LGM)				
40000 Pemberian dan Kenaan Bayaran Tetap	66,563,240	66,563,240	66,563,240.00	100.00
<i>Jumlah 030000</i>	66,563,240	66,563,240	66,563,240.00	100.00
040000 LEMBAGA KOKO MALAYSIA (LKM)				
40000 Pemberian dan Kenaan Bayaran Tetap	31,219,650	31,219,650	31,219,650.00	100.00
<i>Jumlah 040000</i>	31,219,650	31,219,650	31,219,650.00	100.00
050000 LEMBAGA PERINDUSTRIAN KAYU MALAYSIA (MTIB)				
40000 Pemberian dan Kenaan Bayaran Tetap	18,050,700	18,050,700	18,050,700.00	100.00
<i>Jumlah 050000</i>	18,050,700	18,050,700	18,050,700.00	100.00
060000 LEMBAGA LADA MALAYSIA (MPB)				
40000 Pemberian dan Kenaan Bayaran Tetap	12,810,960	12,810,960	12,810,960.00	100.00
<i>Jumlah 060000</i>	12,810,960	12,810,960	12,810,960.00	100.00
070000 DASAR BARU				
20000 Perkhidmatan dan Bekalan	330,000	330,000	17,000.00	5.15
40000 Pemberian dan Kenaan Bayaran Tetap	15,714,900	15,714,900	15,712,900.00	99.99
<i>Jumlah 070000</i>	16,044,900	16,044,900	15,729,900.00	98.04
080000 'ONE-OFF'				
20000 Jumlah Perkhidmatan dan Bekalan	8,335,800	8,150,000	7,158,901.70	87.84
30000 Jumlah Aset	1,200,000	1,385,800	621,205.57	44.83
40000 Jumlah Pemberian dan Kenaan Bayaran Tetap	1,240,935,000	40,935,000	40,545,751.54	99.05
<i>Jumlah 080000</i>	1,250,470,800	50,470,800	48,325,858.81	95.75
<i>Jumlah Emolumen</i>	12,910,750	12,910,750	10,077,859.85	78.06
<i>Jumlah Perkhidmatan dan Bekalan</i>	32,399,100	32,213,300	24,322,883.56	75.51
<i>Jumlah Aset</i>	1,200,000	1,385,800	621,205.57	44.83
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	1,397,750,050	197,750,050	197,355,438.75	99.80
JUMLAH KEMENTERIAN PERUSAHAAN PERLADANGAN DAN KOMODITI	1,444,259,900	244,259,900	232,377,387.73	95.14
B.21 KEMENTERIAN PERTANIAN DAN INDUSTRI ASAS TANI				
010000 IBU PEJABAT				
10000 Emolumen	60,110,600	61,150,300	62,862,969.06	102.80
20000 Perkhidmatan dan Bekalan	115,512,450	127,979,075	123,269,590.18	96.32
40000 Pemberian dan Kenaan Bayaran Tetap	4,337,000	7,400,336	7,332,003.05	99.08
50000 Perbelanjaan-perbelanjaan Lain	215,800	333,956	277,060.07	82.96
<i>Jumlah 010000</i>	180,175,850	196,863,667	193,741,622.36	98.41
020000 PERTANIAN				
10000 Emolumen	110,993,200	111,208,646	114,911,917.49	103.33
20000 Perkhidmatan dan Bekalan	15,814,550	15,804,550	16,179,707.28	102.37
40000 Pemberian dan Kenaan Bayaran Tetap	8,000	18,000	15,907.34	88.37
<i>Jumlah 020000</i>	126,815,750	127,031,196	131,107,532.11	103.21

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.21 KEMENTERIAN PERTANIAN DAN INDUSTRI				
ASAS TANI – (SAMB.)				
030000 PERKHIDMATAN VETERINAR				
10000 Emolumen	68,250,000	68,950,000	69,246,720.76	100.43
20000 Perkhidmatan dan Bekalan	28,677,950	29,519,950	29,215,970.12	98.97
40000 Pemberian dan Kenaan Bayaran Tetap	476,900	306,900	270,274.83	88.07
<i>Jumlah 030000</i>	97,404,850	98,776,850	98,732,965.71	99.96
040000 PERIKANAN				
10000 Emolumen	76,177,100	75,524,100	74,264,021.99	98.33
20000 Perkhidmatan dan Bekalan	36,595,550	38,193,315	36,166,884.68	94.69
40000 Pemberian dan Kenaan Bayaran Tetap	38,000	51,000	49,680.00	97.41
<i>Jumlah 040000</i>	112,810,650	113,768,415	110,480,586.67	97.11
050000 PEMBERIAN SUBSIDI HARGA PADI				
40000 Pemberian dan Kenaan Bayaran Tetap	448,000,000	448,000,000	448,000,000.00	100.00
<i>Jumlah 050000</i>	448,000,000	448,000,000	448,000,000.00	100.00
060000 PEMBERIAN SUBSIDI BAJA PADI				
40000 Pemberian dan Kenaan Bayaran Tetap	255,060,000	254,323,521	254,323,521.00	100.00
<i>Jumlah 060000</i>	255,060,000	254,323,521	254,323,521.00	100.00
070000 INSENTIF PENINGKATAN HASIL PADI				
40000 Pemberian dan Kenaan Bayaran Tetap	40,000,000	40,000,000	40,000,000.00	100.00
<i>Jumlah 070000</i>	40,000,000	40,000,000	40,000,000.00	100.00
080000 INSENTIF PENGELUARAN PADI				
40000 Pemberian dan Kenaan Bayaran Tetap	150,000,000	135,582,000	126,808,465.98	93.53
<i>Jumlah 080000</i>	150,000,000	135,582,000	126,808,465.98	93.53
090000 INSTITUT PENYELIDIKAN DAN KEMAJUAN PERTANIAN MALAYSIA (MARDI)				
40000 Pemberian dan Kenaan Bayaran Tetap	173,269,500	173,269,500	173,269,500.00	100.00
<i>Jumlah 090000</i>	173,269,500	173,269,500	173,269,500.00	100.00
100000 LEMBAGA PEMASARAN PERTANIAN PERSEKUTUAN (FAMA)				
40000 Pemberian dan Kenaan Bayaran Tetap	73,413,100	92,985,700	92,985,700.00	100.00
<i>Jumlah 100000</i>	73,413,100	92,985,700	92,985,700.00	100.00
110000 LEMBAGA KEMAJUAN PERTANIAN MUDA (MADA)				
40000 Pemberian dan Kenaan Bayaran Tetap	72,477,600	73,468,600	73,468,600.00	100.00
<i>Jumlah 110000</i>	72,477,600	73,468,600	73,468,600.00	100.00
120000 LEMBAGA KEMAJUAN PERTANIAN KEMUBU (KADA)				
40000 Pemberian dan Kenaan Bayaran Tetap	48,249,000	51,617,600	51,617,600.00	100.00
<i>Jumlah 120000</i>	48,249,000	51,617,600	51,617,600.00	100.00
130000 LEMBAGA KEMAJUAN IKAN MALAYSIA (LKIM)				
40000 Pemberian dan Kenaan Bayaran Tetap	74,514,500	74,514,500	74,514,500.00	100.00
<i>Jumlah 130000</i>	74,514,500	74,514,500	74,514,500.00	100.00
140000 LEMBAGA PERTUBUHAN PELADANG (LPP)				
40000 Pemberian dan Kenaan Bayaran Tetap	126,678,000	129,527,300	129,527,300.00	100.00
<i>Jumlah 140000</i>	126,678,000	129,527,300	129,527,300.00	100.00
160000 LEMBAGA PERINDUSTRIAN NANAS MALAYSIA (LPNM)				
40000 Pemberian dan Kenaan Bayaran Tetap	5,329,400	13,029,400	13,029,400.00	100.00
<i>Jumlah 160000</i>	5,329,400	13,029,400	13,029,400.00	100.00
170000 DASAR BARU				
20000 Perkhidmatan dan Bekalan	21,727,300	21,519,600	20,861,794.27	96.94
40000 Pemberian dan Kenaan Bayaran Tetap	646,050,300	637,012,143	636,921,243.68	99.99
<i>Jumlah 170000</i>	667,777,600	658,531,743	657,783,037.95	99.89

(disambung...)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.21 KEMENTERIAN PERTANIAN DAN INDUSTRI				
ASAS TANI – (SAMB.)				
180000 'ONE-OFF'				
10000 Emolumen	–	354,400	267,027.87	75.35
20000 Perkhidmatan dan Bekalan	11,177,100	153,809,076	149,977,151.51	97.51
30000 Aset	18,389,900	20,164,132	19,758,628.85	97.99
40000 Pemberian dan Kenaan Bayaran Tetap	1,125,951,300	951,876,500	936,774,410.82	98.41
<i>Jumlah 180000</i>	1,155,518,300	1,126,204,108	1,106,777,219.05	98.28
<i>Jumlah Emolumen</i>	315,530,900	317,187,446	321,552,657.17	101.38
<i>Jumlah Perkhidmatan dan Bekalan</i>	229,504,900	386,825,566	375,671,098.04	97.12
<i>Jumlah Aset</i>	18,389,900	20,164,132	19,758,628.85	97.99
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	3,243,852,600	3,082,983,000	3,058,908,106.70	99.22
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	215,800	333,956	277,060.07	82.96
JUMLAH KEMENTERIAN PERTANIAN DAN INDUSTRI ASAS TANI	3,807,494,100	3,807,494,100	3,776,167,550.83	99.18
B.22 KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH				
010000 IBU PEJABAT				
10000 Emolumen	23,350,700	23,632,452	23,605,989.05	99.89
20000 Perkhidmatan dan Bekalan	42,797,900	46,251,709	44,759,857.38	96.77
30000 Aset	300,000	2,916,219	2,853,223.46	97.84
40000 Pemberian dan Kenaan Bayaran Tetap	71,004,000	58,443,386	56,852,910.93	97.28
<i>Jumlah 010000</i>	137,452,600	131,243,766	128,071,980.82	97.58
020000 JABATAN KEMAJUAN MASYARAKAT (KEMAS)				
10000 Emolumen	21,771,000	21,938,272	29,378,472.54	133.91
20000 Perkhidmatan dan Bekalan	392,396,900	408,725,867	489,321,883.04	119.72
40000 Pemberian dan Kenaan Bayaran Tetap	30,010,000	26,349,093	23,874,466.35	90.61
<i>Jumlah 020000</i>	444,177,900	457,013,232	542,574,821.93	118.72
030000 JABATAN HAL EHWAL ORANG ASLI				
10000 Emolumen	31,441,500	31,441,500	30,742,571.32	97.78
20000 Perkhidmatan dan Bekalan	15,814,600	16,934,600	17,147,695.66	101.26
40000 Pemberian dan Kenaan Bayaran Tetap	14,156,000	13,036,000	13,008,013.27	99.79
<i>Jumlah 030000</i>	61,412,100	61,412,100	60,898,280.25	99.16
040000 LEMBAGA KEMAJUAN TERENGGANU TENGAH (KETENGAH)				
40000 Pemberian dan Kenaan Bayaran Tetap	15,448,000	15,448,000	15,448,000.00	100.00
<i>Jumlah 040000</i>	15,448,000	15,448,000	15,448,000.00	100.00
050000 LEMBAGA KEMAJUAN KELANTAN SELATAN (KESEDAR)				
40000 Pemberian dan Kenaan Bayaran Tetap	27,700,000	27,700,000	27,700,000.00	100.00
<i>Jumlah 050000</i>	27,700,000	27,700,000	27,700,000.00	100.00
060000 PIHAK BERKUASA KEMAJUAN PEKEBUN KECIL PERUSAHAAN GETAH (RISDA)				
40000 Pemberian dan Kenaan Bayaran Tetap	192,800,000	192,800,000	192,800,000.00	100.00
<i>Jumlah 060000</i>	192,800,000	192,800,000	192,800,000.00	100.00
070000 LEMBAGA KEMAJUAN WILAYAH KEDAH (KEDA)				
40000 Pemberian dan Kenaan Bayaran Tetap	17,227,000	17,227,000	17,227,000.00	100.00
<i>Jumlah 070000</i>	17,227,000	17,227,000	17,227,000.00	100.00
080000 LEMBAGA KEMAJUAN JOHOR TENGGARA (KEJORA)				
40000 Pemberian dan Kenaan Bayaran Tetap	26,926,900	26,926,900	26,926,000.00	100.00
<i>Jumlah 080000</i>	26,926,900	26,926,900	26,926,000.00	100.00
090000 DASAR BARU				
10000 Emolumen	6,735,000	6,735,000	6,358,253.19	94.41
20000 Perkhidmatan dan Bekalan	11,109,000	11,129,000	10,071,314.40	90.50
40000 Pemberian dan Kenaan Bayaran Tetap	54,886,000	46,481,591	45,263,236.37	97.38
<i>Jumlah 090000</i>	72,730,000	64,345,591	61,692,803.96	95.88

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.22 KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH – (SAMB.)				
100000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	4,845,000	4,391,171	3,688,035.87	83.99
30000 Aset	8,487,300	10,708,680	10,107,017.14	94.38
40000 Pemberian dan Kenaan Bayaran Tetap	31,988,800	84,579,160	88,556,207.46	104.70
<i>Jumlah 100000</i>	45,321,100	99,679,011	102,351,260.47	102.68
110000 MAJLIS AMANAH RAKYAT (MARA)				
40000 Pemberian dan Kenaan Bayaran Tetap	–	947,454,500	947,454,500.00	100.00
<i>Jumlah 110000</i>	–	947,454,500	947,454,500.00	100.00
<i>Jumlah Emolumen</i>	83,298,200	83,747,224	90,085,286.10	107.57
<i>Jumlah Perkhidmatan dan Bekalan</i>	466,963,400	487,432,347	564,988,786.35	115.91
<i>Jumlah Aset</i>	8,787,300	13,624,899	12,960,240.60	95.12
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	482,146,700	1,456,445,630	1,455,110,334.38	99.91
JUMLAH KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH	1,041,195,600	2,041,250,100	2,123,144,647.43	104.01
B.23 KEMENTERIAN SUMBER ASLI DAN ALAM SEKITAR				
010000 IBU PEJABAT				
10000 Emolumen	23,546,000	18,846,000	17,100,911.62	90.74
20000 Perkhidmatan dan Bekalan	57,944,400	57,695,550	56,730,738.35	98.33
40000 Pemberian dan Kenaan Bayaran Tetap	1,606,600	1,400,800	1,394,007.03	99.52
50000 Perbelanjaan-perbelanjaan Lain	–	4,650	4,650.00	100.00
<i>Jumlah 010000</i>	83,097,000	77,947,000	75,230,307.00	96.51
020000 PENGURUSAN DAN PERUNDANGAN TANAH				
10000 Emolumen	55,585,600	50,185,600	48,692,293.41	97.02
20000 Perkhidmatan dan Bekalan	12,362,900	12,302,900	12,021,105.05	97.71
40000 Pemberian dan Kenaan Bayaran Tetap	576,000	636,000	634,244.96	99.72
50000 Perbelanjaan-perbelanjaan Lain	102,890,900	117,502,000	116,535,227.40	99.18
<i>Jumlah 020000</i>	171,415,400	180,626,500	177,882,870.82	98.48
030000 UKUR DAN PEMETAAN				
10000 Emolumen	137,831,600	143,872,600	143,385,774.97	99.66
20000 Perkhidmatan dan Bekalan	65,668,800	66,021,900	64,167,589.52	97.19
40000 Pemberian dan Kenaan Bayaran Tetap	32,000	32,000	20,630.92	64.47
50000 Perbelanjaan-perbelanjaan Lain	1,600	18,500	18,223.50	98.51
<i>Jumlah 030000</i>	203,534,000	209,945,000	207,592,218.91	98.88
040000 MINERAL DAN GEOSAINS				
10000 Emolumen	47,143,300	45,950,300	42,633,566.29	92.78
20000 Perkhidmatan dan Bekalan	10,791,700	10,811,700	10,648,757.05	98.49
40000 Pemberian dan Kenaan Bayaran Tetap	146,000	126,000	123,849.00	98.29
<i>Jumlah 040000</i>	58,081,000	56,888,000	53,406,172.34	93.88
050000 PERHUTANAN				
10000 Emolumen	14,148,900	14,148,900	13,439,972.93	94.99
20000 Perkhidmatan dan Bekalan	7,258,000	7,252,448	7,053,523.48	97.26
40000 Pemberian dan Kenaan Bayaran Tetap	409,000	382,552	281,886.00	73.69
<i>Jumlah 050000</i>	21,815,900	21,783,900	20,775,382.41	95.37
060000 JABATAN ALAM SEKITAR (JAS)				
10000 Emolumen	57,936,200	56,991,200	54,769,963.40	96.10
20000 Perkhidmatan dan Bekalan	53,482,800	53,482,800	52,963,370.33	99.03
40000 Pemberian dan Kenaan Bayaran Tetap	975,000	975,000	897,791.06	92.08
<i>Jumlah 060000</i>	112,394,000	111,449,000	108,631,124.79	97.47

(disambung...)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.23 KEMENTERIAN SUMBER ASLI DAN ALAM				
SEKITAR – (SAMB.)				
070000 PERLINDUNGAN HIDUPAN LIAR DAN TAMAN NEGARA (PERHILITAN)				
10000 Emolumen	36,322,500	39,922,500	39,516,901.95	98.98
20000 Perkhidmatan dan Bekalan	19,585,100	19,705,100	19,433,955.77	98.62
40000 Pemberian dan Kenaan Bayaran Tetap	420,000	299,850	299,778.68	99.98
50000 Perbelanjaan-perbelanjaan Lain	1,000	1,150	1,142.00	99.30
<i>Jumlah 070000</i>	56,328,600	59,928,600	59,251,778.40	98.87
080000 PENGAIRAN DAN SALIRAN				
10000 Emolumen	51,894,100	54,832,100	54,561,830.45	99.51
20000 Perkhidmatan dan Bekalan	22,120,100	22,120,100	21,597,146.36	97.64
40000 Pemberian dan Kenaan Bayaran Tetap	15,000	15,000	10,592.80	70.62
<i>Jumlah 080000</i>	74,029,200	76,967,200	76,169,569.61	98.96
090000 JABATAN TAMAN LAUT				
10000 Emolumen	2,234,000	2,234,000	2,191,944.26	98.12
20000 Perkhidmatan dan Bekalan	2,859,100	2,859,100	2,844,464.27	99.49
<i>Jumlah 090000</i>	5,093,100	5,093,100	5,036,408.53	98.89
100000 INSTITUT TANAH DAN UKUR NEGARA (INSTUN)				
10000 Emolumen	6,462,600	6,462,600	5,754,413.75	89.04
20000 Perkhidmatan dan Bekalan	5,269,500	5,269,500	5,108,751.49	96.95
40000 Pemberian dan Kenaan Bayaran Tetap	5,000	5,000	4,738.00	94.76
<i>Jumlah 100000</i>	11,737,100	11,737,100	10,867,903.24	92.59
110000 INSTITUT PENYELIDIKAN HIDRAULIK KEBANGSAAN MALAYSIA (NAHRIM)				
10000 Emolumen	6,531,300	6,190,300	5,114,156.45	82.62
20000 Perkhidmatan dan Bekalan	2,750,900	2,750,900	2,727,611.33	99.15
40000 Pemberian dan Kenaan Bayaran Tetap	18,000	18,000	13,744.44	76.36
<i>Jumlah 110000</i>	9,300,200	8,959,200	7,855,512.22	87.68
120000 LEMBAGA PENYELIDIKAN DAN PEMBANGUNAN PERHUTANAN MALAYSIA (FRIM)				
40000 Pemberian dan Kenaan Bayaran Tetap	44,640,600	44,640,600	44,640,600.00	100.00
<i>Jumlah 120000</i>	44,640,600	44,640,600	44,640,600.00	100.00
130000 DASAR BARU				
10000 Emolumen	16,070,600	16,070,600	13,420,766.48	83.51
20000 Perkhidmatan dan Bekalan	41,433,700	25,703,000	25,489,781.55	99.17
30000 Aset	–	150,000	148,950.00	99.30
40000 Pemberian dan Kenaan Bayaran Tetap	466,000	466,000	466,000.00	100.00
<i>Jumlah 130000</i>	57,970,300	42,389,600	39,525,498.03	93.24
140000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	4,150,000	4,262,000	4,178,442.79	98.04
30000 Aset	17,831,900	18,801,500	16,069,961.70	85.47
40000 Pemberian dan Kenaan Bayaran Tetap	2,100,000	2,100,000	2,100,000.00	100.00
<i>Jumlah 140000</i>	24,081,900	25,163,500	22,348,404.49	88.81
<i>Jumlah Emolumen</i>	455,706,700	455,706,700	440,582,495.96	96.68
<i>Jumlah Perkhidmatan dan Bekalan</i>	305,677,000	290,236,998	284,965,237.34	98.18
<i>Jumlah Aset</i>	17,831,900	18,951,500	16,218,911.70	85.58
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	51,409,200	51,096,802	50,887,862.89	99.59
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	102,893,500	117,526,300	116,559,242.90	99.18
JUMLAH KEMENTERIAN SUMBER ASLI DAN ALAM SEKITAR	933,518,300	933,518,300	909,213,750.79	97.40

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.24 KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI				
010000 PENGURUSAN				
10000 Emolumen	10,064,000	10,021,000	10,203,512.06	101.82
20000 Perkhidmatan dan Bekalan	6,812,000	11,562,000	11,203,907.61	96.90
40000 Pemberian dan Kenaan Bayaran Tetap	15,000	58,000	49,338.92	85.07
<i>Jumlah 010000</i>	16,891,000	21,641,000	21,456,758.59	99.15
020000 PERANCANGAN STRATEGIK				
10000 Emolumen	5,119,500	5,119,500	4,251,697.51	83.05
20000 Perkhidmatan dan Bekalan	6,672,500	7,146,300	6,688,325.04	93.59
<i>Jumlah 020000</i>	11,792,000	12,265,800	10,940,022.55	89.19
030000 PERDAGANGAN ANTARABANGSA				
10000 Emolumen	15,779,600	16,693,600	17,950,857.50	107.53
20000 Perkhidmatan dan Bekalan	11,200,200	12,213,200	11,958,773.17	97.92
40000 Pemberian dan Kenaan Bayaran Tetap	8,538,000	8,538,000	7,736,865.86	90.62
50000 Perbelanjaan-perbelanjaan Lain	87,000	100,500	75,753.89	75.38
<i>Jumlah 030000</i>	35,604,800	37,545,300	37,722,250.42	100.47
040000 PEMBANGUNAN PERINDUSTRIAN				
10000 Emolumen	15,577,900	16,652,900	13,713,900.26	82.35
20000 Perkhidmatan dan Bekalan	3,482,300	5,305,880	4,579,290.04	86.31
40000 Pemberian dan Kenaan Bayaran Tetap	1,100,000	1,100,000	921,770.91	83.80
50000 Perbelanjaan-perbelanjaan Lain	2,000	2,000	–	–
<i>Jumlah 040000</i>	20,162,200	23,060,780	19,214,961.21	83.32
050000 LEMBAGA KEMAJUAN PERINDUSTRIAN MALAYSIA (MIDA)				
40000 Pemberian dan Kenaan Bayaran Tetap	132,402,000	132,402,000	132,402,000.00	100.00
<i>Jumlah 050000</i>	132,402,000	132,402,000	132,402,000.00	100.00
060000 PERBADANAN PRODUKTIVITI MALAYSIA (MPC)				
40000 Pemberian dan Kenaan Bayaran Tetap	28,284,000	28,284,000	28,284,000.00	100.00
<i>Jumlah 060000</i>	28,284,000	28,284,000	28,284,000.00	100.00
070000 PERBADANAN PEMBANGUNAN PERDAGANGAN LUAR MALAYSIA (MATRADE)				
40000 Pemberian dan Kenaan Bayaran Tetap	109,960,000	109,960,000	109,960,000.00	100.00
<i>Jumlah 070000</i>	109,960,000	109,960,000	109,960,000.00	100.00
080000 PERBADANAN PEMBANGUNAN INDUSTRI KECIL DAN SEDERHANA (SMIDEC)				
40000 Pemberian dan Kenaan Bayaran Tetap	16,694,000	16,694,000	16,694,000.00	100.00
<i>Jumlah 080000</i>	16,694,000	16,694,000	16,694,000.00	100.00
090000 DASAR BARU				
10000 Emolumen	1,100,000	50,000	(5,286.85)	(10.57)
20000 Perkhidmatan dan Bekalan	2,800,000	273,200	172,682.67	63.21
40000 Pemberian dan Kenaan Bayaran Tetap	37,110,000	36,110,000	36,010,000.00	99.72
<i>Jumlah 090000</i>	41,010,000	36,433,200	36,177,395.82	99.30
100000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	25,000,000	24,287,712	23,589,968.66	97.13
30000 Aset	2,000,000	1,930,000	1,482,463.30	76.81
40000 Pemberian dan Kenaan Bayaran Tetap	25,050,000	25,050,000	25,050,000.00	100.00
<i>Jumlah 100000</i>	52,050,000	51,267,712	50,122,431.96	97.77
<i>Jumlah Emolumen</i>	47,641,000	48,537,000	46,114,680.48	95.01
<i>Jumlah Perkhidmatan dan Bekalan</i>	55,967,000	60,788,292	58,192,947.19	95.73
<i>Jumlah Aset</i>	2,000,000	1,930,000	1,482,463.30	76.81
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	359,153,000	358,196,000	357,107,975.69	99.70
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	89,000	102,500	75,753.89	73.91
JUMLAH KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI	464,850,000	469,553,792	462,973,820.55	98.60

(disambung...)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.25 KEMENTERIAN PERDAGANGAN DALAM NEGERI, KOPERASI DAN KEPENGGUNAAN				
010000 PENGURUSAN DAN PERANCANGAN				
10000 Emolumen	12,640,900	13,038,300	10,191,385.27	78.16
20000 Perkhidmatan dan Bekalan	74,256,000	77,785,251	84,069,022.55	108.08
30000 Aset	–	4,236,017	4,373,716.96	103.25
40000 Pemberian dan Kenaan Bayaran Tetap	16,000	26,000	22,813.13	87.74
<i>Jumlah 010000</i>	86,912,900	95,085,568	98,656,937.91	103.76
020000 PERDAGANGAN DALAM NEGERI				
10000 Emolumen	3,632,200	6,521,080	5,720,789.75	87.73
20000 Perkhidmatan dan Bekalan	3,969,200	3,989,896	3,819,964.70	95.74
40000 Pemberian dan Kenaan Bayaran Tetap	400,000	150,900	124,900.00	82.77
50000 Perbelanjaan-perbelanjaan Lain	–	8,000	–	–
<i>Jumlah 020000</i>	8,001,400	10,669,876	9,665,654.45	90.59
030000 KONSUMERISMA				
10000 Emolumen	16,005,100	15,924,520	14,720,992.46	92.44
20000 Perkhidmatan dan Bekalan	22,624,300	18,327,097	17,674,590.97	96.44
40000 Pemberian dan Kenaan Bayaran Tetap	2,500,000	2,881,000	2,876,254.40	99.84
<i>Jumlah 030000</i>	41,129,400	37,132,617	35,271,837.83	94.99
040000 PERDAGANGAN DALAM NEGERI, KOPERASI DAN KEPENGGUNAAN PERINGKAT NEGERI				
10000 Emolumen	80,823,100	80,389,280	74,711,845.01	92.94
20000 Perkhidmatan dan Bekalan	32,297,300	30,680,839	30,948,470.42	100.87
<i>Jumlah 040000</i>	113,120,400	111,070,119	105,660,315.43	95.13
050000 PERBADANAN HARTA INTELEK MALAYSIA (MyIPO)				
40000 Pemberian dan Kenaan Bayaran Tetap	1,000,000	1,000,000	–	–
<i>Jumlah 050000</i>	1,000,000	1,000,000	–	–
060000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	112,000,000	112,600,000	108,531,673.17	96.39
30000 Aset	5,835,000	7,946,485	7,798,536.63	98.14
40000 Pemberian dan Kenaan Bayaran Tetap	9,500,000	9,500,000	2,941,930.00	30.97
<i>Jumlah 060000</i>	127,335,000	130,046,485	119,272,139.80	91.72
070000 SURUHANJAYA KOPERASI MALAYSIA (SKM)				
10000 Emolumen	–	31,484,900	31,180,045.68	99.03
20000 Perkhidmatan dan Bekalan	–	14,505,300	14,349,991.71	98.93
40000 Pemberian dan Kenaan Bayaran Tetap	–	78,800	37,249.61	47.27
50000 Perbelanjaan-perbelanjaan Lain	–	29,500	28,540.21	96.75
<i>Jumlah 070000</i>	–	46,098,500	45,595,827.21	98.91
080000 DASAR BARU				
10000 Emolumen	–	8,311,000	8,311,000.00	100.00
20000 Perkhidmatan dan Bekalan	–	1,483,520	1,209,474.45	81.53
40000 Pemberian dan Kenaan Bayaran Tetap	–	189,000	115,470.89	61.10
<i>Jumlah 080000</i>	–	9,983,520	9,635,945.34	96.52
<i>Jumlah Emolumen</i>	113,101,300	155,669,080	144,836,058.17	93.04
<i>Jumlah Perkhidmatan dan Bekalan</i>	245,146,800	259,371,903	260,603,187.97	100.47
<i>Jumlah Aset</i>	5,835,000	12,182,502	12,172,253.59	99.92
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	13,416,000	13,825,700	6,118,618.03	44.26
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	–	37,500	28,540.21	76.11
JUMLAH KEMENTERIAN PERDAGANGAN DALAM NEGERI, KOPERASI DAN KEPENGGUNAAN	377,499,100	441,086,685	423,758,657.97	96.07

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.26 KEMENTERIAN PEMBANGUNAN USAHAWAN DAN KOPERASI				
*010000 IBU PEJABAT				
10000 Emolumen	31,080,000	11,206,658	11,206,658.00	100.00
20000 Perkhidmatan dan Bekalan	46,818,800	13,428,316	13,541,857.25	100.85
40000 Pemberian dan Kenaan Bayaran Tetap	–	7,226,076	7,176,030.18	99.31
<i>Jumlah 010000</i>	77,898,800	31,861,050	31,924,545.43	100.20
020000 PEMBANGUNAN DAN KOPERASI				
10000 Emolumen	–	13,665,083	12,175,433.33	89.10
20000 Perkhidmatan dan Bekalan	–	5,144,758	4,836,548.96	94.01
40000 Pemberian dan Kenaan Bayaran Tetap	–	21,157	21,156.28	100.00
50000 Perbelanjaan-perbelanjaan Lain	–	489	(543.00)	(111.04)
<i>Jumlah 020000</i>	–	18,831,487	17,032,595.57	90.45
030000 SURUHANJAYA KOPERASI MALAYSIA				
40000 Pemberian dan Kenaan Bayaran Tetap	64,930,100	–	–	–
<i>Jumlah 030000</i>	64,930,100	–	–	–
040000 MAJLIS AMANAH RAKYAT (MARA)				
40000 Pemberian dan Kenaan Bayaran Tetap	1,916,624,500	969,170,000	969,170,000.00	100.00
<i>Jumlah 040000</i>	1,916,624,500	969,170,000	969,170,000.00	100.00
050000 DASAR BARU				
20000 Perkhidmatan dan Bekalan	–	16,480	16,480.00	100.00
40000 Pemberian dan Kenaan Bayaran Tetap	193,700,000	183,700,000	183,700,000.00	100.00
<i>Jumlah 050000</i>	193,700,000	183,716,480	183,716,480.00	100.00
060000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	900,000	12,288	12,288.00	100.00
30000 Aset	1,100,000	238,515	250,009.20	104.82
40000 Pemberian dan Kenaan Bayaran Tetap	87,000,000	31,900,000	31,900,000.00	100.00
<i>Jumlah 060000</i>	89,000,000	32,150,803	32,162,297.20	100.04
<i>Jumlah Emolumen</i>	31,080,000	24,871,741	23,382,091.33	94.01
<i>Jumlah Perkhidmatan dan Bekalan</i>	47,718,800	18,601,842	18,407,174.21	98.95
<i>Jumlah Aset</i>	1,100,000	238,515	250,009.20	104.82
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	2,262,254,600	1,192,017,233	1,191,967,186.46	100.00
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	–	489	(543.00)	(111.04)
JUMLAH KEMENTERIAN PEMBANGUNAN USAHAWAN DAN KOPERASI	2,342,153,400	1,235,729,820	1,234,005,918.20	99.86
B.27 KEMENTERIAN KERJA RAYA				
010000 PENGURUSAN KKR				
10000 Emolumen	69,122,000	37,636,000	37,029,019.43	98.39
20000 Perkhidmatan dan Bekalan	233,002,000	239,527,700	238,725,901.94	99.67
40000 Pemberian dan Kenaan Bayaran Tetap	102,000	84,300	81,516.29	96.70
50000 Perbelanjaan-perbelanjaan Lain	9,000	7,100	7,089.57	99.85
<i>Jumlah 010000</i>	302,235,000	277,255,100	275,843,527.23	99.49
020000 PENGURUSAN JKR				
10000 Emolumen	1,380,000	1,380,000	1,325,640.97	96.06
20000 Perkhidmatan dan Bekalan	790,000	1,110,000	1,264,950.76	113.96
<i>Jumlah 020000</i>	2,170,000	2,490,000	2,590,591.73	104.04
030000 SEKTOR BISNES				
10000 Emolumen	44,610,000	65,620,000	62,993,314.05	96.00
20000 Perkhidmatan dan Bekalan	7,458,000	8,477,200	8,362,359.23	98.65
50000 Perbelanjaan-perbelanjaan Lain	19,000	–	–	–
<i>Jumlah 030000</i>	52,087,000	74,097,200	71,355,673.28	96.30

(disambung...)

Nota: *B26 – Program/Aktiviti - 010000 - Peruntukan sebanyak RM7,160,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

C2

Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.27 KEMENTERIAN KERJA RAYA – (SAMB.)				
040000 SEKTOR PAKAR				
10000 Emolumen	59,523,000	78,407,000	79,984,152.11	102.01
20000 Perkhidmatan dan Bekalan	21,658,000	22,225,500	21,951,648.67	98.77
50000 Perbelanjaan-perbelanjaan Lain	10,000	8,900	8,809.80	98.99
<i>Jumlah 040000</i>	81,191,000	100,641,400	101,944,610.58	101.29
050000 SEKTOR PENGURUSAN				
10000 Emolumen	174,968,700	224,330,000	222,573,010.13	99.22
20000 Perkhidmatan dan Bekalan	544,323,000	564,596,400	564,272,402.25	99.94
50000 Perbelanjaan-perbelanjaan Lain	72,000	70,100	70,078.10	99.97
<i>Jumlah 050000</i>	719,363,700	788,996,500	786,915,490.48	99.74
*060000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	32,000,000	20,077,400	19,584,550.64	97.55
30000 Aset	9,280,000	18,715,100	18,709,911.12	99.97
40000 Pemberian dan Kenaan Bayaran Tetap	190,000,000	133,124,000	129,637,784.96	97.38
<i>Jumlah 060000</i>	231,280,000	171,916,500	167,932,246.72	97.68
<i>Jumlah Emolumen</i>	349,603,700	407,373,000	403,905,136.69	99.15
<i>Jumlah Perkhidmatan dan Bekalan</i>	839,231,000	856,014,200	854,161,813.49	99.78
<i>Jumlah Aset</i>	9,280,000	18,715,100	18,709,911.12	99.97
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	190,102,000	133,208,300	129,719,301.25	97.38
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	110,000	86,100	85,977.47	99.86
JUMLAH KEMENTERIAN KERJA RAYA	1,388,326,700	1,415,396,700	1,406,582,140.02	99.38
B.28 KEMENTERIAN PENGANGKUTAN				
010000 PERKHIDMATAN BANTUAN				
10000 Emolumen	11,829,900	12,509,900	15,230,272.89	121.75
20000 Perkhidmatan dan Bekalan	21,123,300	23,032,403	24,634,224.03	106.95
30000 Aset	5,000	5,000	—	—
40000 Pemberian dan Kenaan Bayaran Tetap	22,542,900	22,567,700	21,298,585.82	94.38
<i>Jumlah 010000</i>	55,501,100	58,115,003	61,163,082.74	105.24
020000 PENGANGKUTAN LAUT SEMENANJUNG MALAYSIA				
10000 Emolumen	28,680,100	28,778,100	30,668,249.03	106.57
20000 Perkhidmatan dan Bekalan	27,138,800	26,232,970	25,660,125.68	97.82
30000 Aset	40,000	40,000	40,000.00	100.00
40000 Pemberian dan Kenaan Bayaran Tetap	97,100	64,100	61,071.76	95.28
<i>Jumlah 020000</i>	55,956,000	55,115,170	56,429,446.47	102.38
030000 PENGANGKUTAN LAUT SABAH				
10000 Emolumen	5,831,100	5,831,100	5,181,131.02	88.85
20000 Perkhidmatan dan Bekalan	6,400,700	6,363,700	6,277,868.48	98.65
<i>Jumlah 030000</i>	12,231,800	12,194,800	11,458,999.50	93.97
040000 PENGANGKUTAN LAUT SARAWAK				
10000 Emolumen	15,584,000	14,904,000	13,839,397.53	92.86
20000 Perkhidmatan dan Bekalan	8,033,000	8,009,000	7,256,177.26	90.60
30000 Aset	900,000	790,000	709,094.10	89.76
40000 Pemberian dan Kenaan Bayaran Tetap	1,000	1,000	1,000.00	100.00
<i>Jumlah 040000</i>	24,518,000	23,704,000	21,805,668.89	91.99
050000 PENGANGKUTAN UDARA				
10000 Emolumen	68,878,800	70,378,800	68,160,701.77	96.85
20000 Perkhidmatan dan Bekalan	103,633,300	110,812,300	107,686,603.49	97.18
30000 Aset	15,000	615,000	656,507.56	106.75
40000 Pemberian dan Kenaan Bayaran Tetap	2,201,000	1,573,000	1,564,077.66	99.43
50000 Perbelanjaan-perbelanjaan Lain	445,000	276,000	194,205.00	70.36
<i>Jumlah 050000</i>	175,173,100	183,655,100	178,262,095.48	97.06

(disambung...)

Nota: "B27 – Program/Aktiviti - 060000 - Peruntukan sebanyak RM19,350,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.28 KEMENTERIAN PENGANGKUTAN – (SAMB.)				
*060000 PENGANGKUTAN DARAT				
10000 Emolumen	155,807,300	201,074,300	213,812,742.40	106.34
20000 Perkhidmatan dan Bekalan	126,684,200	135,363,900	138,120,689.43	102.04
40000 Pemberian dan Kenaan Bayaran Tetap	12,000	27,000	24,481.93	90.67
<i>Jumlah 060000</i>	282,503,500	336,465,200	351,957,913.76	104.60
070000 KERETAPI				
10000 Emolumen	858,000	1,029,100	1,026,812.03	99.78
20000 Perkhidmatan dan Bekalan	910,200	1,022,700	1,036,376.21	101.34
30000 Aset	1,000	79,000	998.00	1.26
<i>Jumlah 070000</i>	1,769,200	2,130,800	2,064,186.24	96.87
080000 KESELAMATAN JALAN RAYA				
10000 Emolumen	5,081,400	5,081,400	4,923,145.17	96.89
20000 Perkhidmatan dan Bekalan	7,430,000	7,430,000	7,326,096.69	98.60
<i>Jumlah 080000</i>	12,511,400	12,511,400	12,249,241.86	97.90
090000 DASAR BARU				
10000 Emolumen	58,846,200	4,579,200	2,262,177.51	49.40
20000 Perkhidmatan dan Bekalan	23,792,500	18,593,727	17,009,748.93	91.48
40000 Pemberian dan Kenaan Bayaran Tetap	6,489,300	1,767,400	676,500.00	38.28
<i>Jumlah 090000</i>	89,128,000	24,940,327	19,948,426.44	79.98
*100000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	23,105,000	63,143,400	62,273,794.19	98.62
30000 Aset	2,579,000	2,579,000	2,162,380.42	83.85
40000 Pemberian dan Kenaan Bayaran Tetap	141,422,400	152,478,300	144,669,193.36	94.88
<i>Jumlah 100000</i>	167,106,400	218,200,700	209,105,367.97	95.83
<i>Jumlah Emolumen</i>	351,396,800	344,165,900	355,104,629.35	103.18
<i>Jumlah Perkhidmatan dan Bekalan</i>	348,251,000	400,004,100	397,281,704.39	99.32
<i>Jumlah Aset</i>	3,540,000	4,108,000	3,568,980.08	86.88
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	172,765,700	178,478,500	168,294,910.53	94.29
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	445,000	276,000	194,205.00	70.36
JUMLAH KEMENTERIAN PENGANGKUTAN	876,398,500	927,032,500	924,444,429.35	99.72
B.29 KEMENTERIAN TENAGA, TEKNOLOGI HIJAU DAN AIR				
010000 PENTADBIRAN				
10000 Emolumen	11,838,400	11,247,854	11,046,863.23	98.21
20000 Perkhidmatan dan Bekalan	22,073,000	22,417,055	21,201,203.11	94.58
40000 Pemberian dan Kenaan Bayaran Tetap	3,315,000	89,557	51,454.89	57.45
<i>Jumlah 010000</i>	37,226,400	33,754,466	32,299,521.23	95.69
020000 PASUKAN PROJEK PENYALURAN AIR MENTAH PAHANG KE SELANGOR				
10000 Emolumen	2,643,900	1,846,900	1,623,048.99	87.88
20000 Perkhidmatan dan Bekalan	810,000	810,000	786,480.41	97.10
<i>Jumlah 020000</i>	3,453,900	2,656,900	2,409,529.40	90.69
030000 BEKALAN AIR				
10000 Emolumen	7,639,500	7,639,500	7,261,556.36	95.05
20000 Perkhidmatan dan Bekalan	11,053,900	12,366,049	12,220,170.77	98.82
40000 Pemberian dan Kenaan Bayaran Tetap	50,000	50,000	50,000.00	100.00
<i>Jumlah 030000</i>	18,743,400	20,055,549	19,531,727.13	97.39
040000 PERKHIDMATAN PEMBENTUNGAN				
10000 Emolumen	6,098,400	5,632,400	5,148,487.33	91.41
20000 Perkhidmatan dan Bekalan	21,252,000	21,152,000	20,820,958.79	98.43
<i>Jumlah 040000</i>	27,350,400	26,784,400	25,969,446.12	96.96

(disambung...)

Nota: *B28 – Program/Aktiviti - 060000 - Peruntukan sebanyak RM3,800,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.
– Program/Aktiviti - 100000 - Peruntukan sebanyak RM46,834,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.29 KEMENTERIAN TENAGA, TEKNOLOGI HIJAU DAN AIR – (SAMB.)				
050000 DASAR BARU				
10000 Emolumen	1,428,100	1,428,100	1,428,100.00	100.00
20000 Perkhidmatan dan Bekalan	1,336,900	49,751	49,751.00	100.00
<i>Jumlah 050000</i>	2,765,000	1,477,851	1,477,851.00	100.00
*060000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	1,800,000	2,462,858	2,335,282.49	94.82
30000 Aset	850,000	1,280,000	1,142,337.28	89.25
40000 Pemberian dan Kenaan Bayaran Tetap	—	15,000,000	15,000,000.00	100.00
<i>Jumlah 060000</i>	2,650,000	18,742,858	18,477,619.77	98.58
<i>Jumlah Emolumen</i>	29,648,300	27,794,754	26,508,055.91	95.37
<i>Jumlah Perkhidmatan dan Bekalan</i>	58,325,800	59,257,713	57,413,846.57	96.89
<i>Jumlah Aset</i>	850,000	1,280,000	1,142,337.28	89.25
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	3,365,000	15,139,557	15,101,454.89	99.75
JUMLAH KEMENTERIAN TENAGA, TEKNOLOGI HIJAU DAN AIR	92,189,100	103,472,024	100,165,694.65	96.80
B.30 KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI				
010000 SOKONGAN				
10000 Emolumen	11,017,700	11,592,960	10,817,510.43	93.31
20000 Perkhidmatan dan Bekalan	26,885,000	25,832,300	25,186,619.89	97.50
40000 Pemberian dan Kenaan Bayaran Tetap	188,392,100	188,202,800	188,181,310.88	99.99
<i>Jumlah 010000</i>	226,294,800	225,628,060	224,185,441.20	99.36
020000 PERKHIDMATAN SAINS				
10000 Emolumen	86,843,600	87,291,500	84,010,107.20	96.24
20000 Perkhidmatan dan Bekalan	107,503,700	110,645,270	108,045,950.70	97.65
30000 Aset	—	—	(75.00)	—
40000 Pemberian dan Kenaan Bayaran Tetap	552,500	748,500	684,581.99	91.46
50000 Perbelanjaan-perbelanjaan Lain	14,000	16,000	6,197.00	38.73
<i>Jumlah 020000</i>	194,913,800	198,701,270	192,746,761.89	97.00
030000 PENYELIDIKAN DAN PEMBANGUNAN SAINS DAN TEKNOLOGI				
10000 Emolumen	61,613,100	66,519,620	64,630,906.53	97.16
20000 Perkhidmatan dan Bekalan	49,511,000	49,175,550	46,677,565.55	94.92
40000 Pemberian dan Kenaan Bayaran Tetap	11,642,200	10,578,800	10,526,972.61	99.51
<i>Jumlah 030000</i>	122,766,300	126,273,970	121,835,444.69	96.49
040000 PELESENAN DAN KAWALAN				
10000 Emolumen	5,148,900	5,461,820	5,455,069.71	99.88
20000 Perkhidmatan dan Bekalan	5,367,100	5,887,070	5,575,472.46	94.71
50000 Perbelanjaan-perbelanjaan Lain	150,000	63,000	62,899.20	99.84
<i>Jumlah 040000</i>	10,666,000	11,411,890	11,093,441.37	97.21
050000 DASAR BARU				
10000 Emolumen	14,990,500	8,543,400	3,757,868.86	43.99
20000 Perkhidmatan dan Bekalan	20,169,500	19,368,571	16,271,863.33	84.01
40000 Pemberian dan Kenaan Bayaran Tetap	31,777,300	31,777,300	31,777,282.04	100.00
<i>Jumlah 050000</i>	66,937,300	59,689,271	51,807,014.23	86.79
060000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	13,242,500	13,092,500	9,841,786.27	75.17
30000 Aset	16,708,000	17,011,739	15,600,176.26	91.70
40000 Pemberian dan Kenaan Bayaran Tetap	163,395,000	163,115,000	162,543,245.43	99.65
<i>Jumlah 060000</i>	193,345,500	193,219,239	187,985,207.96	97.29

(disambung...)

Nota: *B29 – Program/Aktiviti - 060000 - Peruntukan sebanyak RM16,500,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.30 KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI – (SAMB.)				
Jumlah Emolumen	179,613,800	179,409,300	168,671,462.73	94.01
Jumlah Perkhidmatan dan Bekalan	222,678,800	224,001,261	211,599,258.20	94.46
Jumlah Aset	16,708,000	17,011,739	15,600,101.26	91.70
Jumlah Pemberian dan Kenaan Bayaran Tetap	395,759,100	394,422,400	393,713,392.95	99.82
Jumlah Perbelanjaan-perbelanjaan Lain	164,000	79,000	69,096.20	87.46
JUMLAH KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI	814,923,700	814,923,700	789,653,311.34	96.90
B.31 KEMENTERIAN PELANCONGAN				
010000 PENGURUSAN				
10000 Emolumen	3,132,200	3,607,200	3,537,128.27	98.06
20000 Perkhidmatan dan Bekalan	1,559,600	1,597,600	1,593,086.21	99.72
Jumlah 010000	4,691,800	5,204,800	5,130,214.48	98.57
020000 PELANCONGAN				
10000 Emolumen	15,553,200	15,458,200	13,826,223.00	89.44
20000 Perkhidmatan dan Bekalan	34,548,700	25,419,800	24,619,774.18	96.85
40000 Pemberian dan Kenaan Bayaran Tetap	236,594,100	245,644,000	245,603,156.04	99.98
50000 Perbelanjaan-perbelanjaan Lain	1,443,000	1,484,000	729,522.67	49.16
Jumlah 020000	288,139,000	288,006,000	284,778,675.89	98.88
030000 LEMBAGA PENGGALAKAN PELANCONGAN MALAYSIA (LPPM)				
40000 Pemberian dan Kenaan Bayaran Tetap	252,857,600	252,857,600	252,857,600.00	100.00
Jumlah 030000	252,857,600	252,857,600	252,857,600.00	100.00
040000 DASAR BARU				
10000 Emolumen	100,000	100,000	71,819.69	71.82
20000 Perkhidmatan dan Bekalan	54,861,100	54,481,100	47,047,346.13	86.36
40000 Pemberian dan Kenaan Bayaran Tetap	16,731,000	16,731,000	16,231,000.00	97.01
Jumlah 040000	71,692,100	71,312,100	63,350,165.82	88.84
*050000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	11,971,200	11,971,200	7,886,666.21	65.88
30000 Aset	1,000,000	1,000,000	890,324.37	89.03
40000 Pemberian dan Kenaan Bayaran Tetap	19,323,000	39,323,000	39,323,000.00	100.00
Jumlah 050000	32,294,200	52,294,200	48,099,990.58	91.98
Jumlah Emolumen	18,785,400	19,165,400	17,435,170.96	90.97
Jumlah Perkhidmatan dan Bekalan	102,940,600	93,469,700	81,146,872.73	86.82
Jumlah Aset	1,000,000	1,000,000	890,324.37	89.03
Jumlah Pemberian dan Kenaan Bayaran Tetap	525,505,700	554,555,600	554,014,756.04	99.90
Jumlah Perbelanjaan-perbelanjaan Lain	1,443,000	1,484,000	729,522.67	49.16
JUMLAH KEMENTERIAN PELANCONGAN	649,674,700	669,674,700	654,216,646.77	97.69
B.32 KEMENTERIAN WILAYAH PERSEKUTUAN DAN KESEJAHTERAAN BANDAR				
010000 PENGURUSAN KEMAJUAN DAN PEMBANGUNAN WILAYAH PERSEKUTUAN				
10000 Emolumen	20,391,500	19,275,317	13,538,905.04	70.24
20000 Perkhidmatan dan Bekalan	20,434,200	19,935,425	18,880,850.16	94.71
40000 Pemberian dan Kenaan Bayaran Tetap	10,500	10,500	4,228.71	40.27
Jumlah 010100	40,836,200	39,221,242	32,423,983.91	82.67
020000 MAJLIS SUKAN WILAYAH PERSEKUTUAN				
10000 Emolumen	1,332,200	–	–	–
20000 Perkhidmatan dan Bekalan	8,920,400	–	–	–
40000 Pemberian dan Kenaan Bayaran Tetap	–	10,332,200	10,332,200.00	100.00
50000 Perbelanjaan-perbelanjaan Lain	79,600	–	–	–
Jumlah 020000	10,332,200	10,332,200	10,332,200.00	100.00

(disambung...)

Nota: *B31 – Program/Aktiviti - 050000 - Peruntukan sebanyak RM20,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.32 KEMENTERIAN WILAYAH PERSEKUTUAN DAN KESEJAHTERAAN BANDAR - (SAMB.)				
030000 PEJABAT TANAH DAN GALIAN WILAYAH PERSEKUTUAN KUALA LUMPUR/LABUAN				
10000 Emolumen	6,478,400	7,594,583	6,696,749.60	88.18
20000 Perkhidmatan dan Bekalan	5,753,700	6,188,325	5,279,424.18	85.31
30000 Aset	–	203,450	201,571.50	99.08
<i>Jumlah 030000</i>	12,232,100	13,986,358	12,177,745.28	87.07
040000 PERBADANAN LABUAN				
40000 Pemberian dan Kenaan Bayaran Tetap	36,362,000	36,362,000	36,362,000.00	100.00
<i>Jumlah 040000</i>	36,362,000	36,362,000	36,362,000.00	100.00
050000 PERBADANAN PUTRAJAYA				
40000 Pemberian dan Kenaan Bayaran Tetap	101,000,000	101,000,000	101,000,000.00	100.00
<i>Jumlah 050000</i>	101,000,000	101,000,000	101,000,000.00	100.00
060000 DASAR BARU				
20000 Perkhidmatan dan Bekalan	10,931,300	10,931,300	7,641,011.90	69.90
40000 Pemberian dan Kenaan Bayaran Tetap	40,000,000	40,000,000	40,000,000.00	100.00
<i>Jumlah 060000</i>	50,931,300	50,931,300	47,641,011.90	93.54
070000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	2,080,000	2,080,000	1,542,899.78	74.18
30000 Aset	1,630,000	1,490,700	1,394,705.24	93.56
40000 Pemberian dan Kenaan Bayaran Tetap	2,900,000	2,900,000	2,900,000.00	100.00
<i>Jumlah 070000</i>	6,610,000	6,470,700	5,837,605.02	90.22
<i>Jumlah Emolumen</i>	28,202,100	26,869,900	20,235,654.64	75.31
<i>Jumlah Perkhidmatan dan Bekalan</i>	48,119,600	39,135,050	33,344,186.02	85.20
<i>Jumlah Aset</i>	1,630,000	1,694,150	1,596,276.74	94.22
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	180,272,500	190,604,700	190,598,428.71	100.00
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	79,600	–	–	–
JUMLAH KEMENTERIAN WILAYAH PERSEKUTUAN DAN KESEJAHTERAAN BANDAR	258,303,800	258,303,800	245,774,546.11	95.15
B.40 SURUHANJAYA PERKHIDMATAN PELAJARAN				
010000 PENGURUSAN KAKITANGAN PERKHIDMATAN PELAJARAN				
10000 Emolumen	9,191,500	8,991,500	7,582,309.12	84.33
20000 Perkhidmatan dan Bekalan	4,130,800	4,530,800	4,613,860.75	101.83
30000 Aset	280,000	367,690	463,583.69	126.08
40000 Pemberian dan Kenaan Bayaran Tetap	8,000	8,000	–	–
<i>Jumlah 010000</i>	13,610,300	13,897,990	12,659,753.56	91.09
020000 DASAR BARU				
20000 Perkhidmatan dan Bekalan	1,494,100	1,256,410	859,211.05	68.39
<i>Jumlah 020000</i>	1,494,100	1,256,410	859,211.05	68.39
030000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	350,000	300,000	299,955.74	99.99
30000 Aset	1,450,000	1,450,000	1,326,164.85	91.46
<i>Jumlah 030000</i>	1,800,000	1,750,000	1,626,120.59	92.92
<i>Jumlah Emolumen</i>	9,191,500	8,991,500	7,582,309.12	84.33
<i>Jumlah Perkhidmatan dan Bekalan</i>	5,974,900	6,087,210	5,773,027.54	94.84
<i>Jumlah Aset</i>	1,730,000	1,817,690	1,789,748.54	98.46
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	8,000	8,000	–	–
JUMLAH SURUHANJAYA PERKHIDMATAN PELAJARAN	16,904,400	16,904,400	15,145,085.20	89.59

(disambung...)

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.41 KEMENTERIAN PELAJARAN				
010000 PENGURUSAN KEMENTERIAN				
10000 Emolumen	281,036,000	254,096,860	249,301,485.28	98.11
20000 Perkhidmatan dan Bekalan	619,655,400	502,829,000	499,138,007.34	99.27
30000 Aset	2,520,000	2,500,000	2,434,960.40	97.40
40000 Pemberian dan Kenaan Bayaran Tetap	3,156,575,300	1,019,465,400	1,018,229,534.81	99.88
50000 Perbelanjaan-perbelanjaan Lain	–	150,000	45,960.00	30.64
<i>Jumlah 010000</i>	4,059,786,700	1,779,041,260	1,769,149,947.83	99.44
020000 SEKTOR DASAR DAN PEMBANGUNAN PENDIDIKAN				
10000 Emolumen	118,644,300	134,927,970	146,444,353.64	108.54
20000 Perkhidmatan dan Bekalan	110,961,700	95,930,700	90,554,659.07	94.40
30000 Aset	3,910,000	3,582,520	3,488,702.46	97.38
40000 Pemberian dan Kenaan Bayaran Tetap	150,050,000	119,750,000	119,382,584.50	99.69
<i>Jumlah 020000</i>	383,566,000	354,191,190	359,870,299.67	101.60
030000 SEKTOR OPERASI PENDIDIKAN				
10000 Emolumen	16,752,754,900	17,654,057,840	19,678,000,724.26	111.46
20000 Perkhidmatan dan Bekalan	1,519,377,800	1,613,672,470	1,515,197,116.79	93.90
30000 Aset	297,197,500	293,416,980	282,812,798.87	96.39
40000 Pemberian dan Kenaan Bayaran Tetap	393,405,300	2,203,639,870	2,027,490,008.76	92.01
<i>Jumlah 030000</i>	18,962,735,500	21,764,787,160	23,503,500,648.68	107.99
040000 SEKTOR PEMBANGUNAN PROFESIONALISME KEGURUAN				
10000 Emolumen	309,132,500	359,931,170	378,334,456.21	105.11
20000 Perkhidmatan dan Bekalan	442,881,300	372,698,450	336,405,119.09	90.26
30000 Aset	27,714,200	26,892,200	26,173,957.15	97.33
40000 Pemberian dan Kenaan Bayaran Tetap	509,811,600	540,487,570	459,391,408.34	85.00
<i>Jumlah 040000</i>	1,289,539,600	1,300,009,390	1,200,304,940.79	92.33
050000 MAJLIS PEPERIKSAAN MALAYSIA				
40000 Pemberian dan Kenaan Bayaran Tetap	14,846,000	14,846,000	14,846,000.00	100.00
<i>Jumlah 050000</i>	14,846,000	14,846,000	14,846,000.00	100.00
060000 DEWAN BAHASA DAN PUSTAKA				
40000 Pemberian dan Kenaan Bayaran Tetap	102,112,400	102,112,400	81,400,000.00	79.72
<i>Jumlah 060000</i>	102,112,400	102,112,400	81,400,000.00	79.72
070000 DASAR BARU				
10000 Emolumen	109,487,600	16,784,700	9,178,064.83	54.68
20000 Perkhidmatan dan Bekalan	962,458,800	812,733,420	699,864,277.01	86.11
30000 Aset	92,076,800	80,109,300	78,364,826.75	97.82
40000 Pemberian dan Kenaan Bayaran Tetap	524,714,700	197,608,900	192,922,281.65	97.63
<i>Jumlah 070000</i>	1,688,737,900	1,107,236,320	980,329,450.24	88.54
080000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	641,673,900	632,356,900	623,837,004.71	98.65
30000 Aset	204,142,000	295,460,380	289,237,912.45	97.89
40000 Pemberian dan Kenaan Bayaran Tetap	3,155,000	254,000	223,548.40	88.01
<i>Jumlah 080000</i>	848,970,900	928,071,280	913,298,465.56	98.41
<i>Jumlah Emolumen</i>	17,571,055,300	18,419,798,540	20,461,259,084.22	111.08
<i>Jumlah Perkhidmatan dan Bekalan</i>	4,297,008,900	4,030,220,940	3,764,996,184.01	93.42
<i>Jumlah Aset</i>	627,560,500	701,961,380	682,513,158.08	97.23
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	4,854,670,300	4,198,164,140	3,913,885,366.46	93.23
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	–	150,000	45,960.00	30.64
JUMLAH KEMENTERIAN PELAJARAN	27,350,295,000	27,350,295,000	28,822,699,752.77	105.38

(disambung...)

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.42 KEMENTERIAN KESIHATAN				
*010000 PENGURUSAN				
10000 Emolumen	209,722,800	224,907,590	224,860,599.57	99.98
20000 Perkhidmatan dan Bekalan	609,513,700	601,618,362	601,309,983.33	99.95
30000 Aset	31,099,300	29,396,028	29,304,868.28	99.69
40000 Pemberian dan Kenaan Bayaran Tetap	203,800,000	190,274,363	190,038,595.18	99.88
50000 Perbelanjaan-perbelanjaan Lain	50,000	262	262.00	100.00
<i>Jumlah 010000</i>	1,054,185,800	1,046,196,605	1,045,514,308.36	99.93
*020000 KESIHATAN AWAM				
10000 Emolumen	1,213,361,400	1,350,220,605	1,429,648,232.10	105.88
20000 Perkhidmatan dan Bekalan	806,185,600	920,288,008	919,028,728.80	99.86
30000 Aset	10,125,000	11,462,820	11,406,324.15	99.51
40000 Pemberian dan Kenaan Bayaran Tetap	10,600,000	10,600,000	8,954,255.00	84.47
<i>Jumlah 020000</i>	2,040,272,000	2,292,571,433	2,369,037,540.05	103.34
*030000 PERUBATAN				
10000 Emolumen	3,329,176,600	3,896,965,278	4,111,191,005.92	105.50
20000 Perkhidmatan dan Bekalan	3,168,131,600	3,700,776,632	3,725,569,759.34	100.67
30000 Aset	18,000,000	17,933,996	17,930,442.70	99.98
40000 Pemberian dan Kenaan Bayaran Tetap	15,000	10,000	9,131.00	91.31
<i>Jumlah 030000</i>	6,515,323,200	7,615,685,906	7,854,700,338.96	103.14
*040000 PENYELIDIKAN DAN SOKONGAN TEKNIKAL				
10000 Emolumen	52,284,900	58,316,520	58,280,748.48	99.94
20000 Perkhidmatan dan Bekalan	81,243,800	85,869,585	85,253,968.24	99.28
30000 Aset	2,300,000	3,032,762	3,032,609.52	99.99
<i>Jumlah 040000</i>	135,828,700	147,218,867	146,567,326.24	99.56
*050000 KESIHATAN PERGIGIAN				
10000 Emolumen	282,146,300	357,669,923	357,416,051.47	99.93
20000 Perkhidmatan dan Bekalan	83,417,500	84,072,266	83,213,577.56	98.98
30000 Aset	3,375,000	3,349,000	3,349,000.00	100.00
<i>Jumlah 050000</i>	368,938,800	445,091,189	443,978,629.03	99.75
060000 PERKHIDMATAN FARMASI				
10000 Emolumen	34,170,000	58,782,094	58,747,159.77	99.94
20000 Perkhidmatan dan Bekalan	48,787,300	42,595,309	42,371,758.03	99.48
30000 Aset	200,000	528,664	507,584.95	96.01
<i>Jumlah 060000</i>	83,157,300	101,906,067	101,626,502.75	99.73
070000 LEMBAGA PROMOSI KESIHATAN MALAYSIA				
40000 Pemberian dan Kenaan Bayaran Tetap	26,134,000	10,610,000	10,610,000.00	100.00
<i>Jumlah 070000</i>	26,134,000	10,610,000	10,610,000.00	100.00
080000 DASAR BARU				
10000 Emolumen	826,000,000	–	–	–
20000 Perkhidmatan dan Bekalan	235,718,000	46,852,455	45,725,281.98	97.59
40000 Pemberian dan Kenaan Bayaran Tetap	1,000,000	1,000,000	998,575.31	99.86
<i>Jumlah 080000</i>	1,062,718,000	47,852,455	46,723,857.29	97.64
090000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	6,512,100	5,557,566	4,984,088.28	89.68
30000 Aset	90,100,000	102,896,212	102,208,479.53	99.33
40000 Pemberian dan Kenaan Bayaran Tetap	50,000,000	47,583,610	47,137,317.00	99.06
<i>Jumlah 090000</i>	146,612,100	156,037,388	154,329,884.81	98.91
<i>Jumlah Emolumen</i>	5,946,862,000	5,946,862,010	6,240,143,797.31	104.93
<i>Jumlah Perkhidmatan dan Bekalan</i>	5,039,509,600	5,487,630,183	5,507,457,145.56	100.36
<i>Jumlah Aset</i>	155,199,300	168,599,482	167,739,309.13	99.49
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	291,549,000	260,077,973	257,747,873.49	99.10
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	50,000	262	262.00	100.00
JUMLAH KEMENTERIAN KESIHATAN	11,433,169,900	11,863,169,910	12,173,088,387.49	102.61

(disambung...)

Nota: *B42 – Program/Aktiviti - 010000 - Peruntukan sebanyak RM20,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.
 – Program/Aktiviti - 020000 - Peruntukan sebanyak RM66,100,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.
 – Program/Aktiviti - 030000 - Peruntukan sebanyak RM343,400,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.
 – Program/Aktiviti - 040000 - Peruntukan sebanyak RM500,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.
 – Program/Aktiviti - 050000 - Peruntukan sebanyak RM10 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.43 KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN				
010000 PENGURUSAN				
10000 Emolumen	15,445,000	15,871,700	16,285,943.59	102.61
20000 Perkhidmatan dan Bekalan	23,902,800	27,271,971	26,685,617.97	97.85
30000 Aset	–	1,137,750	882,693.02	77.58
40000 Pemberian dan Kenaan Bayaran Tetap	15,000	274,420	271,793.51	99.04
50000 Perbelanjaan-perbelanjaan Lain	–	3,030	3,030.00	100.00
<i>Jumlah 010000</i>	39,362,800	44,558,871	44,129,078.09	99.04
020000 DASAR DAN PEMBANGUNAN				
10000 Emolumen	13,348,500	18,883,500	18,357,331.22	97.21
20000 Perkhidmatan dan Bekalan	5,314,100	5,413,100	5,136,280.06	94.89
30000 Aset	–	745,000	710,823.50	95.41
<i>Jumlah 020000</i>	18,662,600	25,041,600	24,204,434.78	96.66
030000 TRIBUNAL TUNTUTAN PEMBELI RUMAH				
10000 Emolumen	1,930,000	1,930,000	1,507,737.27	78.12
20000 Perkhidmatan dan Bekalan	1,651,200	1,430,200	1,347,657.70	94.23
<i>Jumlah 030000</i>	3,581,200	3,360,200	2,855,394.97	84.98
040000 PERUMAHAN				
10000 Emolumen	8,018,000	14,468,000	13,270,922.83	91.73
20000 Perkhidmatan dan Bekalan	3,552,100	4,042,100	4,494,328.14	111.19
30000 Aset	–	730,000	540,656.00	74.06
<i>Jumlah 040000</i>	11,570,100	19,240,100	18,305,906.97	95.14
050000 KERAJAAN TEMPATAN				
10000 Emolumen	31,999,800	31,999,800	27,706,765.73	86.58
20000 Perkhidmatan dan Bekalan	9,193,300	9,193,300	7,167,462.91	77.96
30000 Aset	–	277,200	267,367.00	96.45
40000 Pemberian dan Kenaan Bayaran Tetap	101,754,900	240,786,900	226,544,193.78	94.08
<i>Jumlah 050000</i>	142,948,000	282,257,200	261,685,789.42	92.71
060000 LANDSKAP NEGARA				
10000 Emolumen	8,346,000	8,346,000	6,111,828.97	73.23
20000 Perkhidmatan dan Bekalan	4,383,000	3,695,000	3,410,754.86	92.31
30000 Aset	–	165,000	163,063.00	98.83
<i>Jumlah 060000</i>	12,729,000	12,206,000	9,685,646.83	79.35
070000 PERANCANGAN BANDAR DAN DESA				
10000 Emolumen	25,749,800	25,749,800	24,526,592.41	95.25
20000 Perkhidmatan dan Bekalan	19,904,800	19,504,800	18,029,765.81	92.44
30000 Aset	–	850,000	747,601.85	87.95
40000 Pemberian dan Kenaan Bayaran Tetap	2,000	2,000	–	–
<i>Jumlah 070000</i>	45,656,600	46,106,600	43,303,960.07	93.92
080000 BOMBA DAN PENYELAMAT				
10000 Emolumen	292,001,900	321,566,250	329,554,178.78	102.48
20000 Perkhidmatan dan Bekalan	240,258,200	240,258,200	238,732,881.87	99.37
30000 Aset	28,492,200	28,492,200	25,566,134.64	89.73
40000 Pemberian dan Kenaan Bayaran Tetap	1,601,000	1,601,000	1,215,970.00	75.95
<i>Jumlah 080000</i>	562,353,300	591,917,650	595,069,165.29	100.53
090000 JABATAN SISA PEPEJAL NEGARA				
10000 Emolumen	3,265,700	3,265,700	1,680,203.87	51.45
20000 Perkhidmatan dan Bekalan	985,200	617,200	591,201.95	95.79
40000 Pemberian dan Kenaan Bayaran Tetap	–	31,783,300	31,774,309.47	99.97
<i>Jumlah 090000</i>	4,250,900	35,666,200	34,045,715.29	95.46
100000 PERBADANAN PENGURUSAN SISA PEPEJAL NEGARA				
40000 Pemberian dan Kenaan Bayaran Tetap	31,000,000	31,000,000	31,000,000.00	100.00
<i>Jumlah 100000</i>	31,000,000	31,000,000	31,000,000.00	100.00

(disambung...)

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.43 KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN – (SAMB.)				
110000 DASAR BARU				
10000 Emolumen	3,900,000	3,900,000	2,693,292.88	69.06
20000 Perkhidmatan dan Bekalan	257,600,000	71,146,409	6,248,094.54	8.78
30000 Aset	10,000,000	10,000,000	9,222,225.40	92.22
40000 Pemberian dan Kenaan Bayaran Tetap	97,335,000	97,331,970	30,945,000.00	31.79
<i>Jumlah 110000</i>	368,835,000	182,378,379	49,108,612.82	26.93
120000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	53,083,000	40,299,700	24,847,378.55	61.66
30000 Aset	5,800,000	5,800,000	4,982,908.42	85.91
40000 Pemberian dan Kenaan Bayaran Tetap	95,165,000	75,165,000	52,665,000.00	70.07
<i>Jumlah 120000</i>	154,048,000	121,264,700	82,495,286.97	68.03
<i>Jumlah Emolumen</i>	404,004,700	445,980,750	441,694,797.55	99.04
<i>Jumlah Perkhidmatan dan Bekalan</i>	619,827,700	422,871,980	336,691,424.36	79.62
<i>Jumlah Aset</i>	44,292,200	48,197,150	43,083,472.83	89.39
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	326,872,900	477,944,590	374,416,266.76	78.34
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	–	3,030	3,030.00	100.00
JUMLAH KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN	1,394,997,500	1,394,997,500	1,195,888,991.50	85.73
B.44 KEMENTERIAN PERPADUAN KEBUDAYAAN, KESENIAN DAN WARISAN				
010000 PENGURUSAN AM				
10000 Emolumen	3,510,000	997,024	997,023.33	100.00
20000 Perkhidmatan dan Bekalan	2,065,000	663,398	663,398.00	100.00
40000 Pemberian dan Kenaan Bayaran Tetap	22,905,000	5,227,920	5,227,919.25	100.00
<i>Jumlah 010000</i>	28,480,000	6,888,342	6,888,340.58	100.00
020000 KHIIDMAT PENGURUSAN				
10000 Emolumen	10,012,200	3,510,367	3,508,724.88	99.95
20000 Perkhidmatan dan Bekalan	21,504,800	5,047,626	5,047,626.00	100.00
40000 Pemberian dan Kenaan Bayaran Tetap	4,839,600	83,411	83,410.21	100.00
50000 Perbelanjaan-perbelanjaan Lain	15,000	–	–	–
<i>Jumlah 020000</i>	36,371,600	8,641,404	8,639,761.09	99.98
030000 KEBUDAYAAN				
10000 Emolumen	22,264,200	7,710,426	7,703,151.75	99.91
20000 Perkhidmatan dan Bekalan	45,405,500	8,275,435	8,275,435.00	100.00
40000 Pemberian dan Kenaan Bayaran Tetap	7,257,000	5,512,730	5,512,730.00	100.00
<i>Jumlah 030000</i>	74,926,700	21,498,591	21,491,316.75	99.97
040000 ARKIB NEGARA				
10000 Emolumen	17,389,400	5,671,998	5,667,744.18	99.93
20000 Perkhidmatan dan Bekalan	21,577,600	4,056,302	4,056,299.27	100.00
40000 Pemberian dan Kenaan Bayaran Tetap	3,000	–	–	–
50000 Perbelanjaan-perbelanjaan Lain	30,000	5,719	5,718.55	99.99
<i>Jumlah 040000</i>	39,000,000	9,734,019	9,729,762.00	99.96
050000 MUZIUM MALAYSIA				
10000 Emolumen	12,035,000	3,879,346	3,879,345.34	100.00
20000 Perkhidmatan dan Bekalan	20,265,000	4,142,879	4,142,879.00	100.00
<i>Jumlah 050000</i>	32,300,000	8,022,225	8,022,224.34	100.00
060000 PERPUSTAKAAN NEGARA				
10000 Emolumen	16,592,400	5,501,126	5,500,789.34	99.99
20000 Perkhidmatan dan Bekalan	19,953,000	5,958,679	5,958,679.00	100.00
40000 Pemberian dan Kenaan Bayaran Tetap	64,154,600	24,935,603	24,935,603.00	100.00
<i>Jumlah 060000</i>	100,700,000	36,395,408	36,395,071.34	100.00

(disambung...)

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.44 KEMENTERIAN PERPADUAN KEBUDAYAAN, KESENIAN DAN WARISAN – (SAMB.)				
070000 JABATAN PESURUHJAYA WARISAN				
10000 Emolumen	4,569,100	1,581,021	1,581,021.00	100.00
20000 Perkhidmatan dan Bekalan	4,980,900	1,255,732	1,255,732.00	100.00
<i>Jumlah 070000</i>	9,550,000	2,836,753	2,836,753.00	100.00
080000 JABATAN PERPADUAN NEGARA DAN INTERGRASI NASIONAL				
10000 Emolumen	18,857,500	7,111,083	7,111,083.00	100.00
20000 Perkhidmatan dan Bekalan	95,650,300	30,994,920	30,994,920.00	100.00
30000 Aset	470,000	35,240	35,240.00	100.00
40000 Pemberian dan Kenaan Bayaran Tetap	5,225,000	2,266,300	2,266,300.00	100.00
50000 Perbelanjaan-perbelanjaan Lain	272,000	–	–	–
<i>Jumlah 080000</i>	120,474,800	40,407,543	40,407,543.00	100.00
090000 BALAI SENI LUKIS NEGARA				
40000 Pemberian dan Kenaan Bayaran Tetap	12,144,300	5,241,600	5,241,600.00	100.00
<i>Jumlah 090000</i>	12,144,300	5,241,600	5,241,600.00	100.00
100000 PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA				
40000 Pemberian dan Kenaan Bayaran Tetap	38,460,300	10,170,037	10,170,037.00	100.00
<i>Jumlah 100000</i>	38,460,300	10,170,037	10,170,037.00	100.00
110000 PERBADANAN KEMAJUAN FILEM NASIONAL (FINAS)				
40000 Pemberian dan Kenaan Bayaran Tetap	32,613,000	8,892,000	8,892,000.00	100.00
<i>Jumlah 110000</i>	32,613,000	8,892,000	8,892,000.00	100.00
120000 AKADEMI SENI BUDAYA DAN WARISAN KEBANGSAAN (ASWARA)				
40000 Pemberian dan Kenaan Bayaran Tetap	14,100,000	13,588,800	13,588,800.00	100.00
<i>Jumlah 120000</i>	14,100,000	13,588,800	13,588,800.00	100.00
130000 DASAR BARU				
10000 Emolumen	12,375,800	–	–	–
20000 Perkhidmatan dan Bekalan	29,616,700	2,041,341	2,041,341.00	100.00
30000 Aset	9,000,000	325,051	325,050.55	100.00
40000 Pemberian dan Kenaan Bayaran Tetap	34,246,700	15,805,083	15,805,083.00	100.00
<i>Jumlah 130000</i>	85,239,200	18,171,475	18,171,474.55	100.00
140000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	11,407,500	1,063,647	1,063,646.84	100.00
30000 Aset	19,855,000	587,501	587,500.16	100.00
40000 Pemberian dan Kenaan Bayaran Tetap	31,334,600	12,758,163	12,758,163.00	100.00
<i>Jumlah 140000</i>	62,597,100	14,409,311	14,409,310.00	100.00
<i>Jumlah Emolumen</i>	117,605,600	35,962,391	35,948,882.82	99.96
<i>Jumlah Perkhidmatan dan Bekalan</i>	272,426,300	63,499,959	63,499,956.11	100.00
<i>Jumlah Aset</i>	29,325,000	947,792	947,790.71	100.00
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	267,283,100	104,481,647	104,481,645.46	100.00
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	317,000	5,719	5,718.55	99.99
JUMLAH KEMENTERIAN PERPADUAN KEBUDAYAAN, KESENIAN DAN WARISAN	686,957,000	204,897,508	204,883,993.65	99.99
B.45 KEMENTERIAN BELIA DAN SUKAN				
*010000 PENGURUSAN				
10000 Emolumen	14,032,000	14,632,000	14,545,651.58	99.41
20000 Perkhidmatan dan Bekalan	41,388,900	39,831,900	38,087,501.49	95.62
30000 Aset	1,000,000	1,000,000	965,945.06	96.59
40000 Pemberian dan Kenaan Bayaran Tetap	34,035,000	57,475,000	57,451,938.82	99.96
<i>Jumlah 010000</i>	90,455,900	112,938,900	111,051,036.95	98.33

(disambung...)

Nota: *B45 – Program/Aktiviti - 010000 - Peruntukan sebanyak RM16,440,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.45 KEMENTERIAN BELIA DAN SUKAN – (SAMB.)				
020000 PEMBANGUNAN BELIA DAN SUKAN				
10000 Emolumen	34,604,200	40,848,816	44,594,582.53	109.17
20000 Perkhidmatan dan Bekalan	71,149,800	54,817,905	54,613,019.39	99.63
30000 Aset	315,000	123,295	91,210.00	73.98
40000 Pemberian dan Kenaan Bayaran Tetap	20,895,700	36,165,300	36,063,915.09	99.72
50000 Perbelanjaan-perbelanjaan Lain	218,000	82,000	74,496.86	90.85
<i>Jumlah 020000</i>	127,182,700	132,037,316	135,437,223.87	102.57
030000 PEMBANGUNAN SUMBER MANUSIA				
10000 Emolumen	47,239,100	42,801,484	42,620,547.74	99.58
20000 Perkhidmatan dan Bekalan	58,398,700	72,584,935	70,168,544.50	96.67
40000 Pemberian dan Kenaan Bayaran Tetap	15,000,000	15,845,260	15,752,101.78	99.41
50000 Perbelanjaan-perbelanjaan Lain	2,250,000	1,352,340	1,311,122.00	96.95
<i>Jumlah 030000</i>	122,887,800	132,584,019	129,852,316.02	97.94
040000 DASAR BARU				
10000 Emolumen	1,700,000	50,000	34,062.77	68.13
20000 Perkhidmatan dan Bekalan	4,200,000	2,100,000	1,643,817.09	78.28
<i>Jumlah 040000</i>	5,900,000	2,150,000	1,677,879.86	78.04
050000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	33,350,000	23,032,440	20,081,852.40	87.19
30000 Aset	11,575,000	6,554,925	6,422,318.49	97.98
40000 Pemberian dan Kenaan Bayaran Tetap	17,490,000	15,983,800	15,964,060.00	99.88
<i>Jumlah 050000</i>	62,415,000	45,571,165	42,468,230.89	93.19
<i>Jumlah Emolumen</i>	97,575,300	98,332,300	101,794,844.62	103.52
<i>Jumlah Perkhidmatan dan Bekalan</i>	208,487,400	192,367,180	184,594,734.87	95.96
<i>Jumlah Aset</i>	12,890,000	7,678,220	7,479,473.55	97.41
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	87,420,700	125,469,360	125,232,015.69	99.81
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	2,468,000	1,434,340	1,385,618.86	96.60
JUMLAH KEMENTERIAN BELIA DAN SUKAN	408,841,400	425,281,400	420,486,687.59	98.87
B.46 KEMENTERIAN SUMBER MANUSIA				
010000 PENGURUSAN KEMENTERIAN				
10000 Emolumen	8,672,500	12,823,540	12,398,414.73	96.68
20000 Perkhidmatan dan Bekalan	54,698,700	50,612,700	48,895,293.79	96.61
30000 Aset	201,000	271,800	266,646.00	98.10
40000 Pemberian dan Kenaan Bayaran Tetap	213,000	270,381	291,182.01	107.69
50000 Perbelanjaan-perbelanjaan Lain	3,000	64,880	61,010.38	94.04
<i>Jumlah 010000</i>	63,788,200	64,043,301	61,912,546.91	96.67
020000 KEMAJUAN GUNA TENAGA MANUSIA				
10000 Emolumen	103,355,400	110,560,950	122,925,051.42	111.18
20000 Perkhidmatan dan Bekalan	102,756,100	102,998,100	100,843,609.59	97.91
30000 Aset	11,000	11,000	—	—
40000 Pemberian dan Kenaan Bayaran Tetap	20,778,000	21,878,000	21,296,992.43	97.34
<i>Jumlah 020000</i>	226,900,500	235,448,050	245,065,653.44	104.08
030000 KEHARMONIAN PERHUBUNGAN PERUSAHAAN				
10000 Emolumen	21,102,000	21,098,000	20,892,524.02	99.03
20000 Perkhidmatan dan Bekalan	9,228,600	9,213,860	8,713,724.32	94.57
30000 Aset	12,000	12,000	9,893.00	82.44
40000 Pemberian dan Kenaan Bayaran Tetap	192,000	206,740	203,560.36	98.46
<i>Jumlah 030000</i>	30,534,600	30,530,600	29,819,701.70	97.67
040000 KESELAMATAN, KESIHATAN DAN KESEJAHTERAAN PEKERJAAN				
10000 Emolumen	30,265,900	31,249,600	43,743,638.09	139.98
20000 Perkhidmatan dan Bekalan	20,545,900	17,501,000	16,527,681.97	94.44
30000 Aset	100,000	100,000	—	—
40000 Pemberian dan Kenaan Bayaran Tetap	3,000	3,000	1,000.00	33.33
<i>Jumlah 040000</i>	50,914,800	48,853,600	60,272,320.06	123.37

(disambung...)

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.46 KEMENTERIAN SUMBER MANUSIA – (SAMB.)				
050000 PENTADBIRAN UNDANG-UNDANG DAN STANDARD PERBURUHAN				
10000 Emolumen	46,902,900	47,704,900	49,733,374.43	104.25
20000 Perkhidmatan dan Bekalan	20,378,300	19,681,207	19,065,153.03	96.87
30000 Aset	305,000	655,000	634,965.00	96.94
40000 Pemberian dan Kenaan Bayaran Tetap	3,000	8,832	7,831.34	88.67
<i>Jumlah 050000</i>	67,589,200	68,049,939	69,441,323.80	102.04
060000 PERBADANAN TABUNG PEMBANGUNAN KEMAHIRAN (PTPK)				
40000 Pemberian dan Kenaan Bayaran Tetap	15,000,000	15,000,000	15,000,000.00	100.00
<i>Jumlah 060000</i>	15,000,000	15,000,000	15,000,000.00	100.00
070000 DASAR BARU				
10000 Emolumen	13,800,900	10,247,340	9,554,068.69	93.23
20000 Perkhidmatan dan Bekalan	21,764,800	19,843,000	18,208,722.58	91.76
40000 Pemberian dan Kenaan Bayaran Tetap	21,474,000	20,682,080	20,295,470.05	98.13
50000 Perbelanjaan-perbelanjaan Lain	9,000	9,000	8,287.16	92.08
<i>Jumlah 070000</i>	57,048,700	50,781,420	48,066,548.48	94.65
080000 'ONE-OFF'				
10000 Emolumen	3,000,000	3,000,000	2,499,938.28	83.33
20000 Perkhidmatan dan Bekalan	21,524,300	20,666,950	18,817,869.11	91.05
30000 Aset	3,997,400	4,259,320	3,765,307.03	88.40
40000 Pemberian dan Kenaan Bayaran Tetap	15,611,000	15,275,520	15,105,424.95	98.89
<i>Jumlah 080000</i>	44,132,700	43,201,790	40,188,539.37	93.03
<i>Jumlah Emolumen</i>	227,099,600	236,684,330	261,747,009.66	110.59
<i>Jumlah Perkhidmatan dan Bekalan</i>	250,896,700	240,516,817	231,072,054.39	96.07
<i>Jumlah Aset</i>	4,626,400	5,309,120	4,676,811.03	88.09
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	73,274,000	73,324,553	72,201,461.14	98.47
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	12,000	73,880	69,297.54	93.80
JUMLAH KEMENTERIAN SUMBER MANUSIA	555,908,700	555,908,700	569,766,633.76	102.49
B.47 KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN				
*010000 KHIDMAT SOKONGAN				
10000 Emolumen	24,324,400	24,324,400	30,370,198.15	124.85
20000 Perkhidmatan dan Bekalan	64,767,200	66,593,230	72,930,320.37	109.52
30000 Aset	394,100	17,330,600	17,244,689.42	99.50
40000 Pemberian dan Kenaan Bayaran Tetap	722,500	1,542,500	19,130,660.05	1,240.24
50000 Perbelanjaan-perbelanjaan Lain	200,000	580,000	530,088.00	91.39
<i>Jumlah 010000</i>	90,408,200	110,370,730	140,205,955.99	127.03
020000 PERKHIDMATAN PENYIARAN				
10000 Emolumen	167,359,800	157,707,630	154,618,079.05	98.04
20000 Perkhidmatan dan Bekalan	423,137,200	438,622,030	434,877,689.90	99.15
40000 Pemberian dan Kenaan Bayaran Tetap	881,100	481,100	438,752.26	91.20
<i>Jumlah 020000</i>	591,378,100	596,810,760	589,934,521.21	98.85
030000 PERKHIDMATAN PENERANGAN				
10000 Emolumen	78,510,300	74,680,300	75,149,728.38	100.63
20000 Perkhidmatan dan Bekalan	59,451,800	64,551,800	64,363,471.02	99.71
40000 Pemberian dan Kenaan Bayaran Tetap	4,690,000	4,720,000	4,692,730.07	99.42
<i>Jumlah 030000</i>	142,652,100	143,952,100	144,205,929.47	100.18
040000 PERKHIDMATAN FILEM NEGARA				
10000 Emolumen	9,963,900	9,963,900	9,865,458.24	99.01
20000 Perkhidmatan dan Bekalan	3,928,900	4,519,300	4,414,641.30	97.68
30000 Aset	819,500	777,300	773,347.00	99.49
40000 Pemberian dan Kenaan Bayaran Tetap	300	5,900	5,772.38	97.84
<i>Jumlah 040000</i>	14,712,600	15,266,400	15,059,218.92	98.64

(disambung...)

Nota: *B47 – Program/Aktiviti - 010000 - Peruntukan sebanyak RM16,439,500 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.47 KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN – (SAMB.)				
050000 PERKHIDMATAN HAL EHWAL KHAS				
10000 Emolumen	4,745,000	4,445,000	4,181,668.23	94.08
20000 Perkhidmatan dan Bekalan	59,126,300	59,126,300	58,834,958.04	99.51
30000 Aset	561,500	561,500	500,418.60	89.12
40000 Pemberian dan Kenaan Bayaran Tetap	687,000	987,000	963,143.90	97.58
<i>Jumlah 050000</i>	65,119,800	65,119,800	64,480,188.77	99.02
060000 BERNAMA				
40000 Pemberian dan Kenaan Bayaran Tetap	29,786,800	29,786,800	29,786,800.00	100.00
<i>Jumlah 060000</i>	29,786,800	29,786,800	29,786,800.00	100.00
070000 DASAR BARU				
10000 Emolumen	–	4,375,800	2,658,474.81	60.75
20000 Perkhidmatan dan Bekalan	15,000,000	24,999,357	25,807,425.27	103.23
30000 Aset	–	9,871,449	9,866,672.23	99.95
40000 Pemberian dan Kenaan Bayaran Tetap	1,000,000	18,445,117	18,445,117.00	100.00
<i>Jumlah 070000</i>	16,000,000	57,691,723	56,777,689.31	98.42
*080000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	15,000,000	11,234,452	12,153,024.97	108.18
30000 Aset	33,500,000	47,289,820	46,036,709.63	97.35
40000 Pemberian dan Kenaan Bayaran Tetap	1,300,000	24,393,241	25,826,959.92	105.88
<i>Jumlah 080000</i>	49,800,000	82,917,513	84,016,694.52	101.33
090000 KOMUNIKASI				
10000 Emolumen	–	1,453,546	1,447,223.38	99.57
20000 Perkhidmatan dan Bekalan	–	1,418,345	1,386,060.21	97.72
40000 Pemberian dan Kenaan Bayaran Tetap	–	1,908,043	1,710,382.12	89.64
<i>Jumlah 090000</i>	–	4,779,934	4,543,665.71	95.06
100000 KHIDMAT PENGURUSAN				
10000 Emolumen	–	1,727,589	1,774,830.92	102.73
20000 Perkhidmatan dan Bekalan	–	1,744,700	1,445,776.88	82.87
<i>Jumlah 100000</i>	–	3,472,289	3,220,607.80	92.75
110000 KEBUDAYAAN				
10000 Emolumen	–	13,453,774	14,056,484.78	104.48
20000 Perkhidmatan dan Bekalan	–	37,580,065	37,039,603.34	98.56
40000 Pemberian dan Kenaan Bayaran Tetap	–	1,894,270	1,892,400.19	99.90
<i>Jumlah 110000</i>	–	52,928,109	52,988,488.31	100.11
120000 ARKIB NEGARA				
10000 Emolumen	–	11,878,932	12,131,564.97	102.13
20000 Perkhidmatan dan Bekalan	–	17,360,708	16,873,136.16	97.19
40000 Pemberian dan Kenaan Bayaran Tetap	–	21,060	20,058.16	95.24
50000 Perbelanjaan-perbelanjaan Lain	–	5,281	2,719.40	51.49
<i>Jumlah 120000</i>	–	29,265,981	29,027,478.69	99.19
130000 MUZIUM MALAYSIA				
10000 Emolumen	–	8,735,654	8,743,684.19	100.09
20000 Perkhidmatan dan Bekalan	–	15,962,121	15,619,259.33	97.85
<i>Jumlah 130000</i>	–	24,697,775	24,362,943.52	98.64
140000 PERPUSTAKAAN NEGARA				
10000 Emolumen	–	11,091,274	11,290,946.10	101.80
20000 Perkhidmatan dan Bekalan	–	21,418,321	21,697,357.17	101.30
40000 Pemberian dan Kenaan Bayaran Tetap	–	31,980,197	31,946,522.10	99.89
<i>Jumlah 140000</i>	–	64,489,792	64,934,825.37	100.69
150000 JABATAN PESURUHJAYA WARISAN				
10000 Emolumen	–	3,748,079	3,733,740.22	99.62
20000 Perkhidmatan dan Bekalan	–	3,725,168	3,723,495.98	99.96
<i>Jumlah 150000</i>	–	7,473,247	7,457,236.20	99.79

(disambung...)

Nota: *B47 – Program/Aktiviti - 080000 - Peruntukan sebanyak RM15,680,500 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.47 KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN – (SAMB.)				
160000 BALAI SENI LUKIS NEGARA				
40000 Pemberian dan Kenaan Bayaran Tetap	–	6,902,700	6,902,700.00	100.00
Jumlah 160000	–	6,902,700	6,902,700.00	100.00
170000 PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA				
40000 Pemberian dan Kenaan Bayaran Tetap	–	28,290,263	28,290,263.00	100.00
Jumlah 170000	–	28,290,263	28,290,263.00	100.00
*180000 PERBADANAN KEMAJUAN FILEM NASIONAL (FINAS)				
40000 Pemberian dan Kenaan Bayaran Tetap	–	43,721,000	43,721,000.00	100.00
Jumlah 180000	–	43,721,000	43,721,000.00	100.00
*190000 AKADEMI SENI BUDAYA DAN WARISAN KEBANGSAAN (ASWARA)				
40000 Pemberian dan Kenaan Bayaran Tetap	–	8,391,200	8,391,200.00	100.00
Jumlah 190000	–	8,391,200	8,391,200.00	100.00
Jumlah Emolumen	284,903,400	327,585,878	330,022,081.42	100.74
Jumlah Perkhidmatan dan Bekalan	640,411,400	768,855,897	771,166,219.94	100.30
Jumlah Aset	35,275,100	75,830,669	74,421,836.88	98.14
Jumlah Pemberian dan Kenaan Bayaran Tetap	39,067,700	203,470,391	222,164,461.15	109.19
Jumlah Perbelanjaan-perbelanjaan Lain	200,000	585,281	532,807.40	91.03
JUMLAH KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN	999,857,600	1,376,328,116	1,398,307,406.79	101.60
B.48 KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT				
*010000 PENGURUSAN DAN PERANCANGAN DASAR				
10000 Emolumen	13,612,700	13,612,700	11,663,402.13	85.68
20000 Perkhidmatan dan Bekalan	46,431,480	44,272,905	42,306,805.69	95.56
30000 Aset	285,020	2,046,820	1,883,318.00	92.01
40000 Pemberian dan Kenaan Bayaran Tetap	1,270,000	9,459,061	9,436,601.31	99.76
Jumlah 010000	61,599,200	69,391,486	65,290,127.13	94.09
*020000 PEMBANGUNAN WANITA				
10000 Emolumen	8,743,200	6,743,200	6,279,419.16	93.12
20000 Perkhidmatan dan Bekalan	8,657,800	13,752,800	19,975,213.01	145.24
30000 Aset	190,000	190,000	52,990.00	27.89
Jumlah 020000	17,591,000	20,686,000	26,307,622.17	127.18
030000 LATIHAN PEMBANGUNAN SOSIAL (ISM)				
10000 Emolumen	2,613,100	2,613,100	2,918,652.99	111.69
20000 Perkhidmatan dan Bekalan	7,551,300	7,551,300	7,003,793.57	92.75
30000 Aset	60,000	60,000	9,630.00	16.05
40000 Pemberian dan Kenaan Bayaran Tetap	1,000	1,000	–	–
Jumlah 030000	10,225,400	10,225,400	9,932,076.56	97.13
*040000 KEBAJIKAN MASYARAKAT				
10000 Emolumen	104,312,000	104,401,600	147,417,634.87	141.20
20000 Perkhidmatan dan Bekalan	66,066,600	76,873,804	74,114,194.37	96.41
30000 Aset	615,700	2,509,120	472,127.99	18.82
40000 Pemberian dan Kenaan Bayaran Tetap	291,249,500	295,899,340	285,335,511.44	96.43
Jumlah 040000	462,243,800	479,683,864	507,339,468.67	105.77
050000 NAM INSTITUTE FOR THE EMPOWERMENT OF WOMEN (NIEW)				
10000 Emolumen	2,278,800	1,225,380	1,189,017.12	97.03
20000 Perkhidmatan dan Bekalan	3,320,100	3,320,100	4,010,253.74	120.79
30000 Aset	–	740,000	637,549.08	86.16
40000 Pemberian dan Kenaan Bayaran Tetap	2,770,000	1,065,570	–	–
Jumlah 050000	8,368,900	6,351,050	5,836,819.94	91.90

(disambung...)

Nota: *B47 – Program/Aktiviti - 180000 - Peruntukan sebanyak RM20,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

– Program/Aktiviti - 190000 - Peruntukan sebanyak RM7,880,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

Nota: *B48 – Program/Aktiviti - 010000 - Peruntukan sebanyak RM10,114,500 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

– Program/Aktiviti - 020000 - Peruntukan sebanyak RM5,095,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

– Program/Aktiviti - 040000 - Peruntukan sebanyak RM11,100,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.48 KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT – (SAMB.)				
060000 LEMBAGA PENDUDUK DAN PEMBANGUNAN KELUARGA NEGARA (LPPKN)				
40000 Pemberian dan Kenaan Bayaran Tetap	52,599,600	52,599,600	52,599,600.00	100.00
<i>Jumlah 060000</i>	52,599,600	52,599,600	52,599,600.00	100.00
070000 DASAR BARU				
10000 Emolumen	–	–	9,750.00	>100.00
40000 Pemberian dan Kenaan Bayaran Tetap	141,270,000	141,270,000	140,674,308.94	99.58
<i>Jumlah 070000</i>	141,270,000	141,270,000	140,684,058.94	99.59
080000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	2,433,000	2,433,000	1,100,696.95	45.24
30000 Aset	5,060,000	5,060,000	4,610,815.68	91.12
40000 Pemberian dan Kenaan Bayaran Tetap	20,000,000	20,000,000	13,265,251.85	66.33
<i>Jumlah 080000</i>	27,493,000	27,493,000	18,976,764.48	69.02
<i>Jumlah Emolumen</i>	131,559,800	128,595,980	169,477,876.27	131.79
<i>Jumlah Perkhidmatan dan Bekalan</i>	134,460,280	148,203,909	148,510,957.33	100.21
<i>Jumlah Aset</i>	6,210,720	10,605,940	7,666,430.75	72.28
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	509,160,100	520,294,571	501,311,273.54	96.35
JUMLAH KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT	781,390,900	807,700,400	826,966,537.89	102.39
B.49 KEMENTERIAN PENGAJIAN TINGGI				
*010000 PENGURUSAN KEMENTERIAN				
10000 Emolumen	55,677,700	29,821,450	29,120,434.26	97.65
20000 Perkhidmatan dan Bekalan	121,519,000	130,727,900	127,587,963.18	97.60
40000 Pemberian dan Kenaan Bayaran Tetap	434,911,000	550,026,174	489,464,293.60	88.99
<i>Jumlah 010000</i>	612,107,700	710,575,524	646,172,691.04	90.94
020000 JABATAN PENGAJIAN TINGGI				
10000 Emolumen	29,045,300	30,539,554	29,542,435.14	96.73
20000 Perkhidmatan dan Bekalan	56,770,000	43,267,053	40,120,366.02	92.73
30000 Aset	–	–	62,328.51	>100.00
40000 Pemberian dan Kenaan Bayaran Tetap	26,961,000	35,952,191	35,840,500.84	99.69
50000 Perbelanjaan-perbelanjaan Lain	1,145,000	849,000	757,725.59	89.25
<i>Jumlah 020000</i>	113,921,300	110,607,798	106,323,356.10	96.13
030000 POLITEKNIK DAN KOLEJ KOMUNITI				
10000 Emolumen	371,104,000	449,104,000	466,564,405.95	103.89
20000 Perkhidmatan dan Bekalan	213,242,500	242,015,200	236,201,721.82	97.60
30000 Aset	4,000,000	4,000,000	3,925,037.60	98.13
40000 Pemberian dan Kenaan Bayaran Tetap	15,270,000	15,270,000	15,023,582.43	98.39
<i>Jumlah 030000</i>	603,616,500	710,389,200	721,714,747.80	101.59
*040000 AGENSI KELAYAKAN MALAYSIA (MQA)				
40000 Pemberian dan Kenaan Bayaran Tetap	24,320,000	26,320,000	26,320,000.00	100.00
<i>Jumlah 040000</i>	24,320,000	26,320,000	26,320,000.00	100.00
*050000 INSTITUT PENGAJIAN TINGGI AWAM (IPTA)				
40000 Pemberian dan Kenaan Bayaran Tetap	6,813,560,600	6,976,494,392	6,946,316,716.50	99.57
<i>Jumlah 050000</i>	6,813,560,600	6,976,494,392	6,946,316,716.50	99.57
060000 DASAR BARU				
10000 Emolumen	7,000,000	5,000,000	4,987,735.55	99.75
20000 Perkhidmatan dan Bekalan	22,000,000	11,375,000	11,207,805.78	98.53
40000 Pemberian dan Kenaan Bayaran Tetap	613,156,300	582,006,300	561,803,162.50	96.53
<i>Jumlah 060000</i>	642,156,300	598,381,300	577,998,703.83	96.59

(disambung...)

Nota: *B49 – Program/Aktiviti - 010000 - Peruntukan sebanyak RM124,500,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.
 – Program/Aktiviti - 040000 - Peruntukan sebanyak RM2,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.
 – Program/Aktiviti - 050000 - Peruntukan sebanyak RM191,500,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

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Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.49 KEMENTERIAN PENGAJIAN TINGGI – (SAMB.)				
070000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	14,186,400	8,991,800	6,526,952.09	72.59
30000 Aset	57,310,200	57,368,986	55,535,114.01	96.80
40000 Pemberian dan Kenaan Bayaran Tetap	800,940,800	800,990,800	775,725,705.00	96.85
50000 Perbelanjaan-perbelanjaan Lain	–	–	(380.73)	–
<i>Jumlah 070000</i>	<i>872,437,400</i>	<i>867,351,586</i>	<i>837,787,390.37</i>	<i>96.59</i>
<i>Jumlah Emolumen</i>	<i>462,827,000</i>	<i>514,465,004</i>	<i>530,215,010.90</i>	<i>103.06</i>
<i>Jumlah Perkhidmatan dan Bekalan</i>	<i>427,717,900</i>	<i>436,376,953</i>	<i>421,644,808.89</i>	<i>96.62</i>
<i>Jumlah Aset</i>	<i>61,310,200</i>	<i>61,368,986</i>	<i>59,522,480.12</i>	<i>96.99</i>
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	<i>8,729,119,700</i>	<i>8,987,059,857</i>	<i>8,850,493,960.87</i>	<i>98.48</i>
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	<i>1,145,000</i>	<i>849,000</i>	<i>757,344.86</i>	<i>89.20</i>
JUMLAH KEMENTERIAN PENGAJIAN TINGGI	9,682,119,800	10,000,119,800	9,862,633,605.64	98.63
B.60 KEMENTERIAN PERTAHANAN				
010000 PENTADBIRAN PERTAHANAN				
10000 Emolumen	82,405,600	89,508,500	75,497,729.76	84.35
20000 Perkhidmatan dan Bekalan	264,232,200	224,538,010	216,571,851.42	96.45
30000 Aset	274,500	2,744,265	2,311,982.94	84.25
40000 Pemberian dan Kenaan Bayaran Tetap	53,053,800	53,640,800	53,455,820.55	99.66
<i>Jumlah 010000</i>	<i>399,966,100</i>	<i>370,431,575</i>	<i>347,837,384.67</i>	<i>93.90</i>
020000 BANTUAN BERSAMA				
10000 Emolumen	409,925,300	409,925,300	588,175,086.82	143.48
20000 Perkhidmatan dan Bekalan	329,199,400	325,683,400	315,763,359.15	96.95
30000 Aset	300,000	300,000	100,000.00	33.33
40000 Pemberian dan Kenaan Bayaran Tetap	6,921,000	6,507,000	6,055,580.49	93.06
50000 Perbelanjaan-perbelanjaan Lain	264,000	194,000	193,908.68	99.95
<i>Jumlah 020000</i>	<i>746,609,700</i>	<i>742,609,700</i>	<i>910,287,935.14</i>	<i>122.58</i>
030000 PERTAHANAN DARAT				
10000 Emolumen	2,715,623,600	2,715,623,600	2,959,624,243.18	108.99
20000 Perkhidmatan dan Bekalan	1,142,278,600	1,071,104,400	1,205,452,846.08	112.54
30000 Aset	6,000,000	38,126,700	37,225,766.35	97.64
40000 Pemberian dan Kenaan Bayaran Tetap	5,047,900	4,095,400	4,040,532.94	98.66
50000 Perbelanjaan-perbelanjaan Lain	10,000	10,000	350.31	3.50
<i>Jumlah 030000</i>	<i>3,868,960,100</i>	<i>3,828,960,100</i>	<i>4,206,343,738.86</i>	<i>109.86</i>
040000 PERTAHANAN MARITIM				
10000 Emolumen	520,955,700	521,205,700	607,582,691.78	116.57
20000 Perkhidmatan dan Bekalan	797,098,200	802,000,200	789,132,475.74	98.40
30000 Aset	200,000	1,000,000	999,326.99	99.93
40000 Pemberian dan Kenaan Bayaran Tetap	191,000	239,000	215,430.50	90.14
<i>Jumlah 040000</i>	<i>1,318,444,900</i>	<i>1,324,444,900</i>	<i>1,397,929,925.01</i>	<i>105.55</i>
050000 PERTAHANAN RUANG UDARA				
10000 Emolumen	481,867,800	481,867,800	560,485,669.29	116.32
20000 Perkhidmatan dan Bekalan	1,283,422,200	1,284,377,200	1,297,491,249.13	101.02
30000 Aset	3,231,000	3,231,000	3,044,163.32	94.22
40000 Pemberian dan Kenaan Bayaran Tetap	516,000	516,000	173,040.19	33.53
50000 Perbelanjaan-perbelanjaan Lain	10,000	10,000	409.98	4.10
<i>Jumlah 050000</i>	<i>1,769,047,000</i>	<i>1,770,002,000</i>	<i>1,861,194,531.91</i>	<i>105.15</i>
060000 LATIHAN KHIDMAT NEGARA				
10000 Emolumen	16,256,000	19,008,800	19,009,664.80	100.00
20000 Perkhidmatan dan Bekalan	593,226,000	600,533,200	598,661,083.16	99.69
40000 Pemberian dan Kenaan Bayaran Tetap	2,500,000	640,000	639,968.96	100.00
<i>Jumlah 060000</i>	<i>611,982,000</i>	<i>620,182,000</i>	<i>618,310,716.92</i>	<i>99.70</i>

(disambung...)

C2

Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.60 KEMENTERIAN PERTAHANAN – (SAMB.)				
070000 DASAR BARU				
10000 Emolumen	17,000,000	17,000,000	19,391,426.13	114.07
20000 Perkhidmatan dan Bekalan	601,340,200	601,340,200	598,669,394.90	99.56
30000 Aset	2,880,000	2,880,000	2,772,284.17	96.26
40000 Pemberian dan Kenaan Bayaran Tetap	1,350,000	1,216,060	1,199,460.00	98.63
<i>Jumlah 070000</i>	622,570,200	622,436,260	622,032,565.20	99.94
080000 'ONE-OFF'				
10000 Emolumen	3,188,600	3,188,600	1,689,658.38	52.99
20000 Perkhidmatan dan Bekalan	429,335,400	389,254,080	374,054,114.83	96.10
30000 Aset	878,800,000	978,882,085	971,673,398.28	99.26
40000 Pemberian dan Kenaan Bayaran Tetap	1,600,000	112,700	82,673.10	73.36
<i>Jumlah 080000</i>	1,312,924,000	1,371,437,465	1,347,499,844.59	98.25
<i>Jumlah Emolumen</i>	4,247,222,600	4,257,328,300	4,831,456,170.14	113.49
<i>Jumlah Perkhidmatan dan Bekalan</i>	5,440,132,200	5,298,830,690	5,395,796,374.41	101.83
<i>Jumlah Aset</i>	891,685,500	1,027,164,050	1,018,126,922.05	99.12
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	71,179,700	66,966,960	65,862,506.73	98.35
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	284,000	214,000	194,668.97	90.97
JUMLAH KEMENTERIAN PERTAHANAN	10,650,504,000	10,650,504,000	11,311,436,642.30	106.21
B.62 KEMENTERIAN DALAM NEGERI				
010000 PENGURUSAN DASAR DALAM NEGERI				
10000 Emolumen	98,533,500	89,159,707	85,991,316.06	96.45
20000 Perkhidmatan dan Bekalan	193,333,400	173,001,918	171,475,683.49	99.12
30000 Aset	3,690,000	4,488,427	4,478,746.06	99.78
40000 Pemberian dan Kenaan Bayaran Tetap	2,459,000	2,069,600	2,011,953.50	97.21
50000 Perbelanjaan-perbelanjaan Lain	570,700	256,770	256,760.00	100.00
<i>Jumlah 010000</i>	298,586,600	268,976,422	264,214,459.11	98.23
020000 POLIS DIRAJA MALAYSIA				
10000 Emolumen	3,271,364,300	3,340,247,128	3,994,905,076.19	119.60
20000 Perkhidmatan dan Bekalan	1,131,194,100	1,138,189,936	1,190,658,613.12	104.61
30000 Aset	90,000,000	87,604,421	88,229,275.38	100.71
40000 Pemberian dan Kenaan Bayaran Tetap	1,897,900	6,967,984	6,530,768.06	93.73
50000 Perbelanjaan-perbelanjaan Lain	916,200	916,200	907,910.74	99.10
<i>Jumlah 020000</i>	4,495,372,500	4,573,925,669	5,281,231,643.49	115.46
030000 PENJARA				
10000 Emolumen	360,829,600	327,401,915	317,691,705.65	97.03
20000 Perkhidmatan dan Bekalan	181,544,700	172,009,605	175,730,611.74	102.16
30000 Aset	5,114,000	4,692,978	4,655,503.46	99.20
40000 Pemberian dan Kenaan Bayaran Tetap	2,802,600	2,375,990	2,168,300.89	91.26
50000 Perbelanjaan-perbelanjaan Lain	364,500	171,580	171,580.00	100.00
<i>Jumlah 030000</i>	550,655,400	506,652,068	500,417,701.74	98.77
040000 AGENSI ANTI DADAH KEBANGSAAN				
10000 Emolumen	146,932,400	148,232,400	147,953,332.78	99.81
20000 Perkhidmatan dan Bekalan	99,809,000	101,550,961	100,623,081.65	99.09
30000 Aset	900	3,478,225	2,945,252.26	84.68
40000 Pemberian dan Kenaan Bayaran Tetap	1,130,400	397,719	397,409.05	99.92
50000 Perbelanjaan-perbelanjaan Lain	–	1,280	1,280.00	100.00
<i>Jumlah 040000</i>	247,872,700	253,660,585	251,920,355.74	99.31
050000 PERTAHANAN AWAM				
10000 Emolumen	29,704,300	28,204,300	26,779,058.37	94.95
20000 Perkhidmatan dan Bekalan	68,002,800	68,002,800	67,210,146.23	98.83
30000 Aset	1,970,100	1,970,100	1,931,955.06	98.06
40000 Pemberian dan Kenaan Bayaran Tetap	2,000	2,000	1,000.00	50.00
<i>Jumlah 050000</i>	99,679,200	98,179,200	95,922,159.66	97.70

(disambung...)

C2

Penyata Perbelanjaan Mengurus bagi tahun berakhir 31 Disember 2009

(Sambungan)

Maksud Perbelanjaan	2009			
	Bajet Asal	Bajet Disemak	Sebenar	Bajet
	RM	RM	RM	%
PERBELANJAAN BEKALAN – (SAMB.)				
B.62 KEMENTERIAN DALAM NEGERI – (SAMB.)				
060000 IMIGRESEN				
10000 Emolumen	207,262,100	241,821,328	244,558,826.29	101.13
20000 Perkhidmatan dan Bekalan	284,691,000	324,776,658	325,576,896.82	100.25
30000 Aset	630,000	610,178	563,162.16	92.29
40000 Pemberian dan Kenaan Bayaran Tetap	9,000	17,233	17,231.94	99.99
50000 Perbelanjaan-perbelanjaan Lain	186,000	210,399	179,851.39	85.48
<i>Jumlah 060000</i>	<i>492,778,100</i>	<i>567,435,796</i>	<i>570,895,968.60</i>	<i>100.61</i>
070000 PENDAFTARAN NEGARA				
10000 Emolumen	87,966,900	93,509,150	93,493,452.02	99.98
20000 Perkhidmatan dan Bekalan	254,517,600	253,109,130	252,076,806.80	99.59
30000 Aset	900,000	900,000	880,829.84	97.87
40000 Pemberian dan Kenaan Bayaran Tetap	10,000	3,000	2,000.00	66.67
50000 Perbelanjaan-perbelanjaan Lain	10,000	5,000	4,257.00	85.14
<i>Jumlah 070000</i>	<i>343,404,500</i>	<i>347,526,280</i>	<i>346,457,345.66</i>	<i>99.69</i>
080000 PENDAFTARAN PERTUBUHAN				
10000 Emolumen	9,450,000	9,450,000	9,440,803.76	99.90
20000 Perkhidmatan dan Bekalan	9,360,300	8,977,353	8,673,023.98	96.61
30000 Aset	184,800	284,800	282,377.00	99.15
40000 Pemberian dan Kenaan Bayaran Tetap	6,000	6,000	5,824.08	97.07
50000 Perbelanjaan-perbelanjaan Lain	2,000	2,000	2,000.00	100.00
<i>Jumlah 080000</i>	<i>19,003,100</i>	<i>18,720,153</i>	<i>18,404,028.82</i>	<i>98.31</i>
090000 DASAR BARU				
10000 Emolumen	170,339,000	126,078,162	120,398,031.25	95.49
20000 Perkhidmatan dan Bekalan	276,562,400	238,175,136	230,133,507.49	96.62
30000 Aset	1,658,000	1,658,000	1,646,908.66	99.33
40000 Pemberian dan Kenaan Bayaran Tetap	400,000	–	–	–
50000 Perbelanjaan-perbelanjaan Lain	40,100	40,100	9,953.83	24.82
<i>Jumlah 090000</i>	<i>448,999,500</i>	<i>365,951,398</i>	<i>352,188,401.23</i>	<i>96.24</i>
100000 'ONE-OFF'				
20000 Perkhidmatan dan Bekalan	38,548,000	35,067,020	28,604,652.69	81.57
30000 Aset	111,652,000	110,494,586	105,999,095.55	95.93
40000 Pemberian dan Kenaan Bayaran Tetap	2,500,000	2,462,423	2,347,422.00	95.33
<i>Jumlah 100000</i>	<i>152,700,000</i>	<i>148,024,029</i>	<i>136,951,170.24</i>	<i>92.52</i>
<i>Jumlah Emolumen</i>	<i>4,382,382,100</i>	<i>4,404,104,090</i>	<i>5,041,211,602.37</i>	<i>114.47</i>
<i>Jumlah Perkhidmatan dan Bekalan</i>	<i>2,537,563,300</i>	<i>2,512,860,517</i>	<i>2,550,763,024.01</i>	<i>101.51</i>
<i>Jumlah Aset</i>	<i>215,799,800</i>	<i>216,181,715</i>	<i>211,613,105.43</i>	<i>97.89</i>
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	<i>11,216,900</i>	<i>14,301,949</i>	<i>13,481,909.52</i>	<i>94.27</i>
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	<i>2,089,500</i>	<i>1,603,329</i>	<i>1,533,592.96</i>	<i>95.65</i>
JUMLAH KEMENTERIAN DALAM NEGERI	7,149,051,600	7,149,051,600	7,818,603,234.29	109.37
<i>Jumlah Emolumen</i>	<i>37,915,057,850</i>	<i>39,097,860,789</i>	<i>42,710,197,878.49</i>	<i>109.24</i>
<i>Jumlah Perkhidmatan dan Bekalan</i>	<i>26,456,350,580</i>	<i>26,600,877,152</i>	<i>26,342,789,829.95</i>	<i>99.03</i>
<i>Jumlah Aset</i>	<i>2,359,330,520</i>	<i>2,645,065,771</i>	<i>2,581,094,142.67</i>	<i>97.58</i>
<i>Jumlah Pemberian dan Kenaan Bayaran Tetap</i>	<i>62,456,194,250</i>	<i>62,087,623,236</i>	<i>*59,861,974,625.23</i>	<i>96.42</i>
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	<i>774,449,100</i>	<i>529,600,626</i>	<i>518,038,155.08</i>	<i>97.82</i>
JUMLAH PERBELANJAAN BEKALAN	129,961,382,300	130,961,027,574	132,014,094,631.42	100.80
<i>Jumlah Emolumen</i>	<i>37,984,514,450</i>	<i>39,167,416,389</i>	<i>42,778,266,362.68</i>	<i>109.22</i>
<i>Jumlah Perkhidmatan dan Bekalan</i>	<i>26,488,496,780</i>	<i>26,633,412,352</i>	<i>26,372,131,596.28</i>	<i>99.02</i>
<i>Jumlah Aset</i>	<i>2,361,440,220</i>	<i>2,647,175,471</i>	<i>2,581,505,477.82</i>	<i>97.52</i>
<i>Jumlah Pemberian & Kenaan Bayaran Tetap</i>	<i>86,327,797,450</i>	<i>88,458,066,136</i>	<i>**84,650,079,062.59</i>	<i>95.70</i>
<i>Jumlah Perbelanjaan-perbelanjaan Lain</i>	<i>1,007,554,100</i>	<i>761,855,626</i>	<i>684,976,820.10</i>	<i>89.91</i>
JUMLAH KESELURUHAN MENGURUS	154,169,803,000	157,667,925,974	157,066,959,319.47	99.62
(Tanpa Pindahan)				
PINDAHAN LEBIHAN HASIL KE KUMPULAN WANG PEMBANGUNAN			1,572,344,908.23	
JUMLAH MENGURUS			158,639,304,227.70	

Nota: (*) – Termasuk pindahan ke Kumpulan Wang Pembangunan.

(**) – Tidak termasuk pindahan ke Kumpulan Wang Pembangunan.

PENYATA KEWANGAN KERAJAAN PERSEKUTUAN 2009

LEMBARAN IMBANGAN
Akaun Pinjaman Disatukan

D

Penyata Akaun Pinjaman Disatukan seperti pada 31 Disember 2009

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
PINJAMAN DALAM NEGERI	RM	RM
BIL PERBENDAHARAAN		
Baki pada 1 Januari	3,403,430,458.76	3,401,365,337.75
Terimaan	6,619,903,344.46	6,483,774,007.55
Bayaran	(6,572,968,644.01)	(6,481,708,886.54)
<i>Baki pada 31 Disember</i>	3,450,365,159.21	3,403,430,458.76
TERBITAN PELABURAN KERAJAAN		
Baki pada 1 Januari	40,500,000,000.00	26,000,000,000.00
Terimaan	28,500,000,000.00	16,500,000,000.00
Bayaran	(5,000,000,000.00)	(2,000,000,000.00)
<i>Baki pada 31 Disember</i>	64,000,000,000.00	40,500,000,000.00
SEKURITI KERAJAAN MALAYSIA		
Terimaan	60,000,000,000.00	43,500,000,000.00
Bayaran	(31,530,928,000.00)	(21,398,700,000.00)
<i>Jumlah Sekuriti Kerajaan Malaysia</i>	28,469,072,000.00	22,101,300,000.00
PINJAMAN PASARAN		
Terimaan	—	—
Bayaran	—	(947,781,000.00)
<i>Jumlah Pinjaman Pasaran</i>	—	(947,781,000.00)
SUKUK		
Baki pada 1 Januari	—	—
Terimaan	5,000,000,000.00	—
Bayaran	(90,411,700.00)	—
<i>Baki pada 31 Disember</i>	4,909,588,300.00	—
PINJAMAN LAIN ¹		
Terimaan	6,600,000,000.00	5,200,000,000.00
Bayaran	(1,000,000,000.00)	(2,800,000,000.00)
<i>Jumlah Pinjaman Lain</i>	5,600,000,000.00	2,400,000,000.00
JUMLAH PINJAMAN DALAM NEGERI	106,429,025,459.21	67,456,949,458.76
PINJAMAN LUAR NEGERI		
PINJAMAN PASARAN		
Terimaan	—	—
Bayaran	(5,837,534,800.00)	(227,906,385.00)
<i>Jumlah Pinjaman Pasaran</i>	(5,837,534,800.00)	(227,906,385.00)
PINJAMAN PROJEK		
Terimaan	450,813,027.23	472,269,098.38
Bayaran	(898,984,349.57)	(717,679,445.36)
<i>Jumlah Pinjaman Projek</i>	(448,171,322.34)	(245,410,346.98)
PINJAMAN LAIN		
Bayaran	(364,248.92)	(431,356.98)
<i>Jumlah Pinjaman Lain</i>	(364,248.92)	(431,356.98)
JUMLAH PINJAMAN LUAR NEGERI	(6,286,070,371.26)	(473,748,088.96)
PINDAHAN DARI		
Akaun Hasil Disatukan	—	—
PINDAHAN KE		
Kumpulan Wang Pembangunan ²	(86,183,001,628.74)	(20,679,770,911.04)
Kumpulan Wang Pinjaman Perumahan	(5,600,000,000.00)	(2,400,000,000.00)
BAKI AKAUN PINJAMAN DISATUKAN	8,359,953,459.21	43,903,430,458.76

Nota : 1. Pinjaman lain adalah pinjaman yang diambil untuk Kumpulan Wang Pinjaman Perumahan
2. Baki bersih Pinjaman Dalam Negeri dan Luar Negeri kecuali Bil Perbendaharaan, Sukuk dan Pinjaman Lain.

PENYATA KEWANGAN KERAJAAN PERSEKUTUAN 2009

LEMBARAN IMBANGAN
Akaun Amanah Disatukan



Penyata Akaun Amanah Disatukan
seperti pada 31 Disember 2009

<i>Perihal</i>	<i>2009</i>	<i>2008</i>
	<i>(Debit)/Kredit</i>	<i>(Debit)/Kredit</i>
	<i>RM</i>	<i>RM</i>
KUMPULAN WANG AMANAH KERAJAAN		
Kumpulan Wang Pembangunan	(24,382,711,582.42)	(63,144,392,126.86)
Kumpulan Wang Pinjaman Perumahan	1,757,692,388.20	2,455,881,266.50
Pelbagai Kumpulan Wang Amanah Kerajaan	28,541,135,720.13	23,411,936,815.08
<i>JUMLAH KUMPULAN WANG AMANAH KERAJAAN</i>	5,916,116,525.91	(37,276,574,045.28)
KUMPULAN WANG AMANAH AWAM	9,403,151,496.18	6,341,488,037.14
WANG DEPOSIT	7,993,194,732.07	7,260,420,064.09
<i>JUMLAH KUMPULAN WANG AMANAH DISATUKAN</i>	23,312,462,754.16	(23,674,665,944.05)

Butir Lanjut: Penyata **E1**, **E2** dan **E3**.

E1

Penyata Kumpulan Wang Amanah Kerajaan seperti pada 31 Disember 2009

<i>Perihal</i>	<i>2009</i>	<i>2008</i>
	<i>(Debit)/Kredit</i>	<i>(Debit)/Kredit</i>
	<i>RM</i>	<i>RM</i>
Kumpulan Wang Pembangunan	(24,382,711,582.42)	(63,144,392,126.86)
Kumpulan Wang Pinjaman Perumahan	1,757,692,388.20	2,455,881,266.50
Pelbagai Kumpulan Wang Amanah Kerajaan	28,541,135,720.13	23,411,936,815.08
JUMLAH KUMPULAN WANG AMANAH KERAJAAN	5,916,116,525.91	(37,276,574,045.28)

Butir Lanjut: Penyata **E1a**, **E1b** dan **E1c**.

E1a

Penyata Kumpulan Wang Pembangunan seperti pada 31 Disember 2009

<i>Perihal</i>	<i>2009</i>	<i>2008</i>
	<i>(Debit)/Kredit</i>	<i>(Debit)/Kredit</i>
<i>BAKI PADA 1 JANUARI</i>	<i>RM</i> (63,144,392,126.86)	<i>RM</i> (48,255,001,714.84)
TERIMAAN		
Pindahan Dari Akaun Hasil Disatukan	1,572,344,908.23	6,294,501,145.05
Pindahan Dari Akaun Pinjaman Disatukan	86,183,001,628.74	20,679,770,911.04
Terimaan Balik Pinjaman	518,787,580.41	958,679,587.60
Jualan Aset Modal	1,340.00	15,236,312.00
Pelbagai Terimaan	2,900,657.60	2,324,367.72
Pelarasan	—	7,432,441.96
<i>Jumlah Terimaan</i>	88,277,036,114.98	27,957,944,765.37
BAYARAN		
Perbelanjaan Pembangunan		
Langsung	45,294,239,672.54	40,240,305,788.39
Pinjaman	4,221,115,898.00	2,607,029,389.00
<i>Jumlah Bayaran</i>	49,515,355,570.54	42,847,335,177.39
<i>Lebihan/(Kurangan) bagi Tahun</i>	38,761,680,544.44	(14,889,390,412.02)
BAKI PADA 31 DISEMBER	(24,382,711,582.42)	(63,144,392,126.86)

Butir Lanjut: Penyata E1ai.

E1ai

Penyata Perbelanjaan Pembangunan bagi tahun berakhir 31 Disember 2009

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
	RM	RM	RM
P.06 JABATAN PERDANA MENTERI			
00100 Kajian-kajian Kemungkinan	1,238,344,000	140,995,473	79,267,612.93
00102 Projek Kemiskinan Semenanjung/Sabah/Sarawak	1,062,795,600	290,410,440	288,983,242.30
00103 Pembangunan Tanah Adat Sabah dan Sarawak	50,000,000	83,470	83,464.00
00104 Penyusunan Semula Masyarakat	493,500,000	455,500,000	65,909,972.16
00106 <i>Inter-state Development</i>	338,000,000	110,696,960	110,642,016.00
00107 Wilayah Pembangunan Iskandar	1,983,000,000	1,969,000,000	301,500,000.00
00113 Pembangunan Lima Koridor	10,000,000,000	5,395,000,000	–
00115 Peruntukan Tambahan Sabah	1,053,105,830	1,000,000,000	2,099,677.00
00116 Peruntukan Tambahan Sarawak	1,057,765,000	1,000,000,000	11,704,021.65
00120 Pendidikan dan Latihan bagi <i>School Drop-out</i>	36,000,000	36,000,000	–
00200 Program MTCP	200,000,000	176,400,000	101,611,492.96
00300 Butiran Baru	12,111,611,473	2,631,281,041	–
00900 Bantuan Teknik dan Perunding	38,000,000	38,000,000	19,667,690.12
01000 Kementerian Pembangunan Perindustrian Sabah (P)	373,000,000	337,000,000	247,571,329.00
01200 Taman Teknologi Sarawak (P)	288,000,000	173,000,000	44,121,698.00
02700 Menaik Taraf Masjid Wilayah Persekutuan Kuala Lumpur	58,300,000	50,535,774	27,340,126.88
03000 Pembangunan Pulau Layang-layang	44,530,000	29,180,000	21,501,777.24
03200 Markas SMART dan ILPBN	108,136,500	100,869,197	51,976,744.05
03400 Kompleks Latihan Islam/Tahfiz/Pusat Komuniti Orang Asli	236,600,000	57,149,240	41,027,035.80
03600 Membina dan Menaik Taraf Pagar Keselamatan dan Lain-lain	205,235,613	84,485,499	42,161,688.10
03700 Projek Pembinaan Pagar Keselamatan	9,000,000	23,550	23,550.28
04000 Penyertaan Bumiputra Pulau Pinang	153,924,000	116,024,000	93,570,205.48
04200 Projek-projek PERDA	713,480,093	164,600,000	59,192,500.00
04801 Pembinaan Masjid/Surau dan Pembaikan/Naik Taraf	155,430,000	94,807,256	80,557,790.69
04802 Pembinaan Sekolah Agama	35,100,000	21,463,245	14,739,325.87
04803 Pembangunan Tanah Perkuburan	14,200,000	2,887,950	2,589,320.37
05300 Program Khas Bina Semangat	104,532,444	77,628,046	52,587,668.69
06000 Studio MEPS/Pusat Penyelidikan Halal/Kajian	55,000,000	14,014,128	14,014,124.47
06100 Pembangunan Kelengkapan Makmal Analisis Produk Halal - Di Institut Penyelidikan Produk Halal UPM	10,000,000	10,000,000	2,000,000.00
06700 Pusat Sumber Digital Islam Hadhari	35,000,000	12,961,526	8,239,334.49
06900 Membina Pejabat dan Perumahan BPR	433,280,400	178,242,456	23,064,156.14
08100 Pusat Latihan Islam/Dakwah	65,178,000	24,399,950	12,722,653.19
08400 Perumahan Angkatan Tentera Malaysia	1,579,517,520	1,413,666,270	991,443,047.43
08500 Perumahan Polis Diraja Malaysia	2,208,403,396	1,495,686,876	1,126,362,347.44
08800 Kediaman Kakitangan Awam KLIA	50,000,000	4,211,033	4,211,032.34
08900 Kampus Institut Latihan Kehakiman (ILKAP)	40,000,000	15,500,000	13,396,469.56
09000 Bangunan-bangunan Mahkamah	1,065,333,000	725,326,353	317,284,690.58
09200 Pembaikan/Ubah Suai/Pembekalan Alat-alat dan Kemudahan-kemudahan - Kerja-kerja Kecil Bangunan Mahkamah dan Bangunan Penyimpanan Fail	97,000,000	51,500,000	34,959,389.81
09300 Bangunan Penyimpanan Fail dan Pusat Rekod JIM	37,200,000	20,510,000	9,119,683.38
09400 Pengkomputeran Mahkamah	124,521,000	124,521,000	11,536,862.83
09500 Kediaman Rasmi Hakim-Hakim	22,600,000	9,423,616	7,884,229.72
10200 Perolehan Komputer	417,013,324	310,336,866	165,209,642.90
10300 Kuarters Kakitangan Awam Jalan Duta/Bandar Nusajaya, Johor	3,000,000	2,530,000	1,377,885.77
10500 Projek Pusara Negara	13,466,000	13,466,000	–
10600 Projek Kerajaan Elektronik	175,837,312	171,047,312	108,526,263.60
11100 Pengurusan Kuarters Kerajaan/Rumah Rasmi	8,205,100,000	3,826,692,180	2,624,107,032.76
11300 Bangunan Gunasama Persekutuan Sarawak/Rumah Kediaman SUP Sarawak	203,000,000	8,090,000	6,304,538.31
11400 Integrasi Aplikasi	12,018,717	11,811,717	8,993,022.39
11500 <i>Malaysia Land</i>	35,446,000	50,527	50,527.00
11600 Menaik Taraf Prasarana Estet Perindustrian	626,358,400	249,754,977	243,708,951.13
11800 Pembangunan Mahkamah Syariah	100,000,000	90,000,000	795,092.28
11900 Bangunan Mahkamah Syariah	115,814,000	106,284,000	5,005,762.80
12000 Kompleks Daerah Negeri Sembilan	19,300,000	129,320	54,402.80
12200 Pembinaan Institut Latihan Jabatan Audit Negara	88,100,000	55,738,499	10,227,104.45
12400 Pembangunan Kawasan Sekitar Putrajaya/Cyberjaya	162,055,815	122,866,315	122,819,242.15
12600 Portal Perkhidmatan Awam	8,000,000	6,278,144	6,278,194.43
12800 Pusat Kawal Selia Bandar Raya (CCC)	1,772,000	517,626	517,625.74
12900 Pelan Strategik ICT/Pengurusan EG Net/PCN	789,850,000	526,703,398	208,699,183.01
13100 Kampus Baru Institut Diplomas dan Hubungan Luar Negeri (IDHL)	9,000,000	8,227,800	8,155,272.14
13200 Pengurusan Rangkaian EgNet	–	–	110,402,572.00
13300 Pembangunan <i>Open Source</i> Sektor Awam	–	–	1,680,147.07
13400 Bangunan Rumah Pusanita, Putrajaya dan Jalan Hose	40,396,800	5,940,000	3,370,267.76
13500 Penambahan Tempat Letak Kereta di Parcel C	11,800,000	10,740,000	5,383,442.55
13600 Tabung Tanah	218,200,000	178,055,000	135,575,894.65
14000 <i>Government Security Command Centre</i> (GSCC)	48,026,283	11,951,467	11,951,467.18
14100 Peluasan Projek Portal Perkhidmatan Awam Fasa II	7,633,850	7,633,850	4,257,918.08
14500 <i>Disaster Recovery Centre</i> (DRC-GMPC)	11,950,568	11,950,568	378,601.00

*Nota: *P.06 – Butiran 00106, 00120, 03700, 06100, 08100, 08900, 11300 dan 13400 – Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

**P.06 – Butiran 01200P – Peruntukan sebanyak RM8,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
19,000,000	—	19,000,000	18,816,674.81	—	18,816,674.81	98,084,287.74	
—	—	—	—	—	—	288,983,242.30	
—	—	—	—	—	—	83,464.00	
231,500,000	—	231,500,000	210,183,568.76	—	210,183,568.76	276,093,540.92	
10	—	10	—	—	—	110,642,016.00	
920,000,000	—	920,000,000	618,000,000.00	—	618,000,000.00	919,500,000.00	
2,004,051,266	—	2,004,051,266	1,698,957,532.00	—	1,698,957,532.00	1,698,957,532.00	
398,588,335	—	398,588,335	397,450,367.15	—	397,450,367.15	399,550,044.15	
619,181,965	—	619,181,965	585,014,103.53	—	585,014,103.53	596,718,125.18	
12,000,010	—	12,000,010	12,000,000.00	—	12,000,000.00	12,000,000.00	
35,000,000	—	35,000,000	29,678,367.11	—	29,678,367.11	131,289,860.07	
—	—	—	—	—	—	—	
10,698,734	—	10,698,734	9,619,091.23	—	9,619,091.23	29,286,781.35	
—	21,500,000	21,500,000	—	16,502,845.00	16,502,845.00	264,074,174.00	
—	72,444,800	72,444,800	—	67,578,150.00	67,578,150.00	111,699,848.00	
20,100,000	—	20,100,000	19,525,990.04	—	19,525,990.04	46,866,116.92	
4,516,308	—	4,516,308	4,377,459.44	—	4,377,459.44	25,879,236.68	
18,000,000	—	18,000,000	17,413,337.79	—	17,413,337.79	69,390,081.84	
8,000,000	—	8,000,000	7,765,788.51	—	7,765,788.51	48,792,824.31	
20,310,000	—	20,310,000	15,448,019.88	—	15,448,019.88	57,609,707.98	
10	—	10	—	—	—	23,550.28	
9,000,000	—	9,000,000	8,935,991.33	—	8,935,991.33	102,506,196.81	
27,000,000	—	27,000,000	27,000,000.00	—	27,000,000.00	86,192,500.00	
10,470,000	—	10,470,000	10,393,349.25	—	10,393,349.25	90,951,139.94	
2,930,000	—	2,930,000	2,170,284.74	—	2,170,284.74	16,909,610.61	
140,000	—	140,000	139,968.62	—	139,968.62	2,729,288.99	
15,220,000	—	15,220,000	11,038,555.61	—	11,038,555.61	63,626,224.30	
—	—	—	—	—	—	14,014,124.47	
7,500,010	—	7,500,010	7,500,000.00	—	7,500,000.00	9,500,000.00	
1,500,000	—	1,500,000	221,426.00	—	221,426.00	8,460,760.49	
62,300,000	—	62,300,000	48,813,438.69	—	48,813,438.69	71,877,594.83	
7,350,810	—	7,350,810	2,099,327.24	—	2,099,327.24	14,821,980.43	
110,000,000	—	110,000,000	96,765,162.16	—	96,765,162.16	1,088,208,209.59	
201,750,000	—	201,750,000	199,977,169.40	—	199,977,169.40	1,326,339,516.84	
—	—	—	—	—	—	4,211,032.34	
800,010	—	800,010	772,334.91	—	772,334.91	14,168,804.47	
177,054,600	—	177,054,600	115,875,755.93	—	115,875,755.93	433,160,446.51	
5,000,000	—	5,000,000	3,494,095.05	—	3,494,095.05	38,453,484.86	
950,000	—	950,000	287,082.15	—	287,082.15	9,406,765.53	
35,400,000	—	35,400,000	10,977,572.09	—	10,977,572.09	22,514,434.92	
200,000	—	200,000	44,838.09	—	44,838.09	7,929,067.81	
80,109,000	—	80,109,000	71,421,428.49	—	71,421,428.49	236,631,071.39	
—	—	—	—	—	—	1,377,885.77	
—	—	—	—	—	—	—	
38,410,000	—	38,410,000	38,290,443.40	—	38,290,443.40	146,816,707.00	
750,300,000	—	750,300,000	748,422,691.04	—	748,422,691.04	3,372,529,723.80	
2,510	—	2,510	2,113.90	—	2,113.90	6,306,652.21	
1,657,000	—	1,657,000	1,656,900.00	—	1,656,900.00	10,649,922.39	
—	—	—	—	—	—	50,527.00	
—	—	—	—	—	—	243,708,951.13	
24,000,000	—	24,000,000	2,394,967.88	—	2,394,967.88	3,190,060.16	
35,000,000	—	35,000,000	23,636,913.60	—	23,636,913.60	28,642,676.40	
—	—	—	—	—	—	54,402.80	
20,000,000	—	20,000,000	15,934,252.22	—	15,934,252.22	26,161,356.67	
—	—	—	—	—	—	122,819,242.15	
—	—	—	—	—	—	6,278,194.43	
—	—	—	—	—	—	517,625.74	
117,590,000	—	117,590,000	117,454,428.52	—	117,454,428.52	326,153,611.53	
—	—	—	—	—	—	8,155,272.14	
—	—	—	—	—	—	110,402,572.00	
—	—	—	—	—	—	1,680,147.07	
1,500,010	—	1,500,010	1,037,204.55	—	1,037,204.55	4,407,472.31	
3,000,000	—	3,000,000	2,994,071.42	—	2,994,071.42	8,377,513.97	
24,987,500	—	24,987,500	23,498,695.96	—	23,498,695.96	159,074,590.61	
—	—	—	—	—	—	11,951,467.18	
1,880,489	—	1,880,489	1,880,488.50	—	1,880,488.50	6,138,406.58	
3,919,511	—	3,919,511	1,168,480.00	—	1,168,480.00	1,547,081.00	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.06 JABATAN PERDANA MENTERI - (SAMB.)	RM	RM	RM
14600 Projek Pengkomputeran MAMPU	860,000	860,000	859,999.60
15000 Pengubahsuaian dan Menaik Taraf Parlimen Malaysia	50,184,000	35,121,000	6,319,982.94
16200 Projek Jalan FELDA	375,963,070	90,000,000	78,569,000.00
16300 Projek Sistem Bekalan Air FELDA	84,804,550	30,000,000	25,000,000.00
16400 Pembangunan Masyarakat dan Pembersihan Sungai	190,824,983	70,000,000	64,200,000.00
16500 Program Perumahan Generasi Kedua FELDA	100,000,000	100,000,000	–
17100 Pembinaan/Pembaikan Tabika Perpaduan dan IKLIN	110,000,000	21,795,457	–
17200 Pusat Aktiviti Perpaduan	180,000,000	9,630,309	–
17300 Pusat Rukun Tetangga	102,000,000	8,920,291	–
17500 Cadangan Tambahan dan Pengubahsuaian Sri Perdana	35,000,000	17,000,000	3,396,490.60
17600 Projek Tambahan dan Pengubahsuaian Sri Satria	30,850,000	30,000,000	14,817,912.08
17700 Pembinaan Istana Negara di Jalan Duta, Kuala Lumpur	809,000,000	809,000,000	135,680,467.09
17800 Membaiki dan Menaik Taraf Istana Melawati, Putrajaya	20,000,000	20,000,000	644,397.63
17900 Pembinaan Rumah Kediaman Rasmi YDP Dewan Rakyat	7,000,000	5,600,000	4,927,643.15
18000 Agensi Penguatkuasaan Maritim Malaysia (APMM)	3,182,490,000	1,799,050,000	588,772,159.51
19000 Kajian Komprehensif Ekosistem Pulau Sipadan	1,600,000	1,298,290	298,289.59
20000 Lembaga Kemajuan Wilayah Pulau Pinang (PERDA)	–	–	67,694,800.00
21000 Sekolah Latihan dan Asrama Bahagian Penyelidikan	25,000,000	17,000,000	2,053,003.76
30000 Asuhan dan Didikan Awal Kanak-Kanak (<i>Early Childhood Care and Education - ECCE</i>)	40,000,000	29,000,000	7,256,863.18
31000 Projek Perintis Rangkaian Bersepadu ICT	107,000,000	107,000,000	32,729,731.75
32000 Butiran Baru EPU	45,000,000	45,000,000	–
50000 Pembangunan Harta Wakaf	301,400,000	256,400,000	16,479,809.91
60000 Program <i>Malaysia Kitchen</i>	130,000,000	15,955,990	602,412.50
70000 Projek Pembangunan Kampung Tradisi - Bayaran Premium Tanah	3,000,000	3,000,000	3,000,000.00
71000 Penyelarasan Program Pembasmian Kemiskinan	691,524,743	691,524,743	201,123,942.25
72000 Kluster Automatif	50,000,000	50,000,000	–
80100 Pembinaan, Pembaikan dan Pembekalan Perabot Tabika Perpaduan	13,204,543	13,204,543	10,769,352.38
80200 Pusat Aktiviti Perpaduan	3,260,691	3,260,691	10,646,580.93
80300 Pusat Rukun Tetangga	17,469,851	17,469,851	–
80400 Pembinaan/ Pembaikan Tabika Perpaduan dan IKLIN	60,000,000	19,900,000	24,402,850.86
89600 Lembaga Pelesenan Kenderaan Perdagangan	42,712,547	18,000,000	6,019,920.38
JUMLAH JABATAN PERDANA MENTERI	56,117,911,916	28,724,771,080	9,436,763,634.99
P.07 JABATAN PERKHIDMATAN AWAM			
00100 Institut Tadbiran Awam Negara	367,098,460	166,199,500	115,504,656.50
00200 Komputer Induk JPA	217,150,000	111,000,000	59,366,668.85
JUMLAH JABATAN PERKHIDMATAN AWAM	584,248,460	277,199,500	174,871,325.35
P.10 PERBENDAHARAAN			
00200 Pengkomputeran Lembaga Hasil Dalam Negeri (LHDN)	555,021,314	375,700,000	291,020,000.00
00300 Pembelian Bangunan LHDN	509,447,058	326,235,773	162,407,288.98
00400 Program Projek Khas	100,000,000	100,000,000	–
00900 Ninebio Sdn. Bhd.	410,900,000	100,000,000	50,127,263.65
01000 Pembesaran/Menaik Taraf INSPEN	96,460,870	37,375,599	20,974,124.87
02400 Lembaga Pembangunan Langkawi	844,900,000	269,752,712	146,850,000.00
02900 Penyertaan Ekuiti dalam Projek Strategik	1,050,000,000	470,000,000	268,000,000.00
04300 Pembangunan <i>Aerospace</i> : – CTRM	450,000,000	300,000,000	184,549,600.00
04400 Institusi-institusi Kewangan	219,999,000	180,000,000	520,100,000.00
04500 Peningkatan Modal Berbayar Bank Pembangunan Malaysia Berhad	393,100,000	393,100,000	600,000,000.00
04600 Suntikan Modal untuk Menaik Taraf Infrastruktur Teknologi Maklumat Bank Simpanan Nasional (BSN)	100,000,000	69,900,000	69,900,000.00
04800 Peningkatan Modal Berbayar SME Bank	–	–	350,000,000.00
05000 Peningkatan Pengurusan Aset Kerajaan	18,000,000	6,000,000	3,709,231.61
06000 Pengkomputeran Jabatan Akauntan Negara	343,986,000	296,900,000	143,454,684.42
07000 Projek Institut Perakaunan Negara	57,300,000	57,300,000	2,206,688.43
08000 Sistem Perakaunan Berkomputer Standard Kerajaan Negeri (SPEKS)	30,700,000	30,700,000	6,728,603.26
09000 Pelbagai Suntikan Ekuiti	5,636,500,000	4,226,000,000	3,419,208,669.48
09100 Cadangan Membina Masjid Cyberjaya	19,195,000	300,000	–
09300 Suntikan Modal untuk Pembinaan Kampus Cawangan Newcastle University Di Wilayah Pembangunan Iskandar (South Johor)	254,000,000	154,000,000	–
10000 Pengkomputeran Perbendaharaan	96,100,000	57,800,000	23,394,854.18
11000 Pengkomputeran NAPIC	18,030,000	17,830,000	6,430,273.78
12000 Institut Jantung Negara Sdn. Bhd.	510,000,000	345,000,000	310,000,000.00
13000 Cyberview Sdn. Bhd.	745,500,000	130,500,000	100,000,000.00

Nota: *P.06 – Butiran 19000 - Peruntukan sebanyak RM10 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung RM	Pinjaman RM	Jumlah RM	Cara Langsung RM	Pinjaman RM	Jumlah RM	RM	
-	-	-	-	-	-	859,999.60	
19,960,000	-	19,960,000	19,479,689.22	-	19,479,689.22	25,799,672.16	
9,000,000	-	9,000,000	9,000,000.00	-	9,000,000.00	87,569,000.00	
3,500,000	-	3,500,000	3,500,000.00	-	3,500,000.00	28,500,000.00	
3,900,000	-	3,900,000	3,900,000.00	-	3,900,000.00	68,100,000.00	
50,134,000	-	50,134,000	50,134,000.00	-	50,134,000.00	50,134,000.00	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
6,400,000	-	6,400,000	5,117,800.00	-	5,117,800.00	8,514,290.60	
-	-	-	-	-	-	14,817,912.08	
218,900,000	-	218,900,000	197,112,530.00	-	197,112,530.00	332,792,997.09	
5,000,000	-	5,000,000	5,000,000.00	-	5,000,000.00	5,644,397.63	
672,350	-	672,350	589,000.00	-	589,000.00	5,516,643.15	
598,643,692	-	598,643,692	339,086,722.43	-	339,086,722.43	927,858,881.94	
450,010	-	450,010	317,592.48	-	317,592.48	615,882.07	
-	-	-	-	-	-	67,694,800.00	
9,000,000	-	9,000,000	7,455,400.66	-	7,455,400.66	9,508,404.42	
1,850,650	-	1,850,650	732,517.60	-	732,517.60	7,989,380.78	
33,576,400	-	33,576,400	31,956,822.14	-	31,956,822.14	64,686,553.89	
-	-	-	-	-	-	-	
73,400,000	-	73,400,000	34,262,636.48	-	34,262,636.48	50,742,446.39	
4,000,000	-	4,000,000	143,127.81	-	143,127.81	745,540.31	
-	-	-	-	-	-	3,000,000.00	
328,229,700	-	328,229,700	270,096,414.81	-	270,096,414.81	471,220,357.06	
25,067,000	-	25,067,000	25,067,000.00	-	25,067,000.00	25,067,000.00	
8,700,000	-	8,700,000	8,370,898.50	-	8,370,898.50	19,140,250.88	P44
1,960,690	-	1,960,690	589,779.70	-	589,779.70	11,236,360.63	P44
6,619,010	-	6,619,010	2,408,391.56	-	2,408,391.56	2,408,391.56	P44
8,800,000	-	8,800,000	-	-	-	24,402,850.86	P44
6,600,000	-	6,600,000	3,065,385.12	-	3,065,385.12	9,085,305.50	P26
7,522,231,590	93,944,800	7,616,176,390	6,257,935,439.50	84,080,995.00	6,342,016,434.50	15,778,780,069.49	
28,024,300	-	28,024,300	20,904,416.13	-	20,904,416.13	136,409,072.63	
22,263,700	-	22,263,700	16,528,445.70	-	16,528,445.70	75,895,114.55	
50,288,000	-	50,288,000	37,432,861.83	-	37,432,861.83	212,304,187.18	
50,680,000	-	50,680,000	50,680,000.00	-	50,680,000.00	341,700,000.00	
59,091,100	-	59,091,100	32,575,315.73	-	32,575,315.73	194,982,604.71	
50,134,000	-	50,134,000	50,134,000.00	-	50,134,000.00	50,134,000.00	
9,072,700	-	9,072,700	-	-	-	50,127,263.65	
9,775,500	-	9,775,500	8,488,897.59	-	8,488,897.59	29,463,022.46	
27,500,000	-	27,500,000	26,100,000.00	-	26,100,000.00	172,950,000.00	
-	106,000,000	106,000,000	-	106,000,000.00	106,000,000.00	374,000,000.00	
-	30,000,000	30,000,000	-	30,000,000.00	30,000,000.00	214,549,600.00	
-	-	-	-	-	-	520,100,000.00	
-	-	-	-	-	-	600,000,000.00	
-	-	-	-	-	-	69,900,000.00	
-	-	-	-	-	-	350,000,000.00	
1,000,000	-	1,000,000	1,000,000.00	-	1,000,000.00	4,709,231.61	
46,896,679	-	46,896,679	25,698,523.15	-	25,698,523.15	169,153,207.57	
21,500,000	-	21,500,000	19,850,614.60	-	19,850,614.60	22,057,303.03	
18,126,121	-	18,126,121	17,843,230.96	-	17,843,230.96	24,571,834.22	
464,285,000	171,100,000	635,385,000	444,285,000.00	170,000,000.00	614,285,000.00	4,033,493,669.48	
1,000,000	-	1,000,000	98,000.00	-	98,000.00	98,000.00	
60,800,000	-	60,800,000	60,800,000.00	-	60,800,000.00	60,800,000.00	
5,400,000	-	5,400,000	4,051,703.77	-	4,051,703.77	27,446,557.95	
2,608,000	-	2,608,000	330,004.40	-	330,004.40	6,760,278.18	
35,000,000	-	35,000,000	35,000,000.00	-	35,000,000.00	345,000,000.00	
-	-	-	-	-	-	100,000,000.00	

(disambung...)

<i>Maksud Perbelanjaan</i>	<i>Jumlah Anggaran Harga Projek</i>	<i>Anggaran RMKe-9 2006 – 2010</i>	<i>Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008</i>
P.10 PERBENDAHARAAN - (SAMB.)	RM	RM	RM
15000 Pengkomputeran JPPH	30,470,000	19,970,000	5,801,108.80
16000 Pembinaan Pejabat JPPH Cawangan Terengganu	4,853,000	4,853,000	–
17000 Dana Jaminan	3,942,900,000	237,600,000	235,193,127.30
19000 Penyelidikan dan Pembangunan	300,000,000	300,000,000	–
20000 Projek Custom, Immigration and Quarantine (CIQ) Johor Bahru	1,266,000,000	51,948,000	32,085,835.56
30000 Tanah dan Kerja Awal	95,300,000	86,300,000	57,380,378.78
40000 Pembangunan Industri Negeri Selangor	200,000,000	44,520,010	44,520,000.00
PERBADANAN KEMAJUAN NEGERI			
70101 Johor	82,720,000	36,500,000	19,113,346.00
70102 Kedah	649,015,348	368,642,395	166,374,361.00
70103 Kelantan	34,325,441	24,125,441	10,623,432.00
70104 Melaka	48,093,800	36,404,000	34,137,412.00
70105 Negeri Sembilan	64,900,000	63,000,000	1,000,000.00
70106 Pahang	154,314,953	43,900,303	21,600,000.00
70107 Pulau Pinang	27,924,800	16,230,000	20,763.80
70108 Perak	1,709,755,000	77,722,178	21,225,878.00
70109 Perlis	81,648,761	55,465,000	26,800,000.00
70110 Selangor	70,000,000	67,425,110	17,433,500.00
70111 Terengganu	46,886,240	34,000,000	13,091,689.00
70112 Sabah	91,488,000	71,058,536	20,451,010.30
70113 Sarawak	72,223,000	58,800,000	16,637,300.00
77000 Infrastruktur Luar Kawasan Perindustrian	54,562,849	23,100,000	5,200,000.00
85000 Penyertaan Ekuiti dalam Pelabuhan Tanjung Pelepas	67,000,000	50,000,000	47,051,351.00
KASTAM DIRAJA MALAYSIA			
90000 Pejabat dan Rumah Kediaman Kastam	883,981,630	538,354,474	297,785,399.85
91000 Kenderaan, Lanci dan Alat Kelengkapan Kastam	757,539,200	263,600,000	146,190,342.61
92000 Projek Infrastruktur Sabah (Pertanian dan Jalan)	150,000,000	150,000,000	–
93000 Projek Baik Pulih Infrastruktur Akibat Banjir Di Sarawak	200,000,000	200,000,000	–
<i>Jumlah Kastam Diraja Malaysia</i>	1,991,520,830	1,151,954,474	443,975,742.46
JUMLAH PERBENDAHARAAN	23,545,041,264	10,867,912,531	7,918,777,518.66
P.13 KEMENTERIAN LUAR NEGERI			
00100 Pejabat-pejabat dan Bangunan-bangunan di Seberang Laut	931,116,859	503,249,678	188,102,262.94
00200 Projek Pengkomputeran KLN	35,400,000	35,400,000	15,408,963.59
00300 Pembekalan Perabot dan Kelengkapan Perwakilan di Seberang Laut	36,500,000	1,500,000	959,237.51
00400 Tanah dan Kerja Awal	10,000,000	500,000	29,155.25
60000 <i>Malaysia Kitchen</i>	8,000,000	4,542,627	4,525,812.19
JUMLAH KEMENTERIAN LUAR NEGERI	1,021,016,859	545,192,305	209,025,431.48
P.20 KEMENTERIAN PERUSAHAAN PERLADANGAN DAN KOMODITI			
00100 Lembaga Koko Malaysia	345,168,340	184,364,908	125,297,408.00
00401 Lembaga Tembakau Negara	127,324,800	88,264,800	34,316,200.00
KEMENTERIAN PERUSAHAAN PERLADANGAN DAN KOMODITI			
00502 Projek Pembangunan Taman Industri Perabot Sabah Fasa II	10,443,000	2,113,000	1,700,000.00
00505 Skim Pinjaman Mudah Tanaman Kelapa Sawit Pekebun Kecil	611,500,000	30,854,200	15,000,000.00
00508 Projek Perhutantanian (AGROFORESTRY) Di Kawasan Tanaman Tembakau	6,800,000	3,000,000	2,000,000.00
00509 Pembangunan Sumber Pertumbuhan Baru: Kenaf	90,250,000	33,150,000	10,000,000.00
00510 Penanaman Lada di Kawasan Penempatan Semula Bakun - Sg. Asap	10,175,300	9,300,000	8,550,000.00
00511 Program Pembangunan Ladang Hutan	11,700,000	11,700,000	8,700,000.00
00512 <i>Rubber Living Museum</i>	300,000,000	6,000,000	1,800,000.00
00513 Program Meningkatkan Pendapatan Pekebun Kecil Sawit	75,100,000	48,500,000	20,170,292.00
00514 <i>Material City</i> Industri Perabot (Kajian)	120,000,000	1,000,000	150,000.00
00515 Program Khidmat Rundingan dan Promosi Industri Biokomposit	9,587,000	9,237,000	6,000,000.00
00516 Program Pembangunan Model Ladang Sawit	76,000,000	4,000,000	750,000.00
00517 Pembangunan Sistem <i>K-Commodities</i>	6,344,000	2,200,000	1,337,139.00
00518 Program Pembangunan Kepakaran Sumber Manusia	1,250,000	1,000,000	405,526.42
00519 Pembangunan Sumber Pertumbuhan Baru: Sago	26,000,000	16,000,000	7,648,000.00
00520 Program Meningkatkan Produktiviti dan Pendapatan Pekebun Kecil Lada Hitam di Sarawak	84,550,000	74,600,000	41,476,800.00
00521 Penyelidikan Peningkat Hiliran dan Pemasaran Produk Kenaf oleh Universiti Putra Malaysia	5,584,450	5,000,000	1,524,770.00
00522 Kajian Soal Selidik Mengenai "Minat Golongan Muda dalam Memilih Kerjaya di Sektor Perladangan dan Komoditi"	550,000	500,000	35,999.80
00523 Kajian " <i>Malaysia as Regional Palm Oil Hub</i> "	800,000	750,000	750,000.00

*Nota: *P.10 – Butiran 16000 - Peruntukan sebanyak RM10 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

**P.13 – Butiran 00200 dan 00300 - Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

**P.20 – Butiran 00100, 00515 dan 00517 - Peruntukan sebanyak RM2,692,500, RM540,000 dan RM98,300 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

*** Jumlah termasuk perbelanjaan sebenar tahun 2009 di Kementerian lama.*

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah	RM	
RM	RM	RM	RM	RM	RM	RM	
3,700,000	—	3,700,000	2,712,152.20	—	2,712,152.20	8,513,261.00	
4,853,000	—	4,853,000	4,853,000.00	—	4,853,000.00	4,853,000.00	
—	—	—	—	—	—	235,193,127.30	
125,000,000	—	125,000,000	125,000,000.00	—	125,000,000.00	125,000,000.00	
2,147,010	—	2,147,010	67,685.40	—	67,685.40	32,153,520.96	
5,000,000	—	5,000,000	3,617,055.08	—	3,617,055.08	60,997,433.86	
—	—	—	—	—	—	44,520,000.00	
—	14,600,000	14,600,000	—	10,360,000.00	10,360,000.00	29,473,346.00	P26
56,000,000	14,864,600	70,864,600	43,568,975.55	7,000,000.00	50,568,975.55	216,943,336.55	P26
9,800,000	—	9,800,000	7,889,800.00	—	7,889,800.00	18,513,232.00	P26
1,400,000	1,535,400	2,935,400	1,400,000.00	866,588.00	2,266,588.00	36,404,000.00	P26
2,393,380	28,000,000	30,393,380	—	—	—	1,000,000.00	P26
7,700,000	5,000,000	12,700,000	7,753,780.00	5,000,000.00	12,753,780.00	**36,853,780.00	P26
1,200,000	4,800,000	6,000,000	—	—	—	20,763.80	P26
56,200,000	—	56,200,000	9,072,717.21	—	9,072,717.21	30,298,595.21	P26
12,500,000	17,000,000	29,500,000	2,836,087.93	—	2,836,087.93	29,636,087.93	P26
48,259,500	—	48,259,500	48,259,500.00	—	48,259,500.00	65,693,000.00	P26
8,350,920	—	8,350,920	8,350,913.51	—	8,350,913.51	21,442,602.51	P26
17,807,000	6,900,000	24,707,000	17,207,000.00	5,100,000.00	22,307,000.00	42,758,010.30	P26
22,110,000	—	22,110,000	10,035,150.00	—	10,035,150.00	26,672,450.00	P26
7,000,000	—	7,000,000	4,471,980.00	—	4,471,980.00	**12,171,980.00	P26
—	—	—	—	—	—	47,051,351.00	
98,343,000	—	98,343,000	98,736,641.51	—	98,736,641.51	396,522,041.36	
63,392,700	—	63,392,700	49,524,375.03	—	49,524,375.03	195,714,717.64	
75,201,000	—	75,201,000	75,201,000.00	—	75,201,000.00	75,201,000.00	
100,268,000	—	100,268,000	100,268,000.00	—	100,268,000.00	100,268,000.00	
337,204,700	—	337,204,700	323,730,016.54	—	323,730,016.54	767,705,759.00	
1,591,494,610	399,800,000	1,991,294,610	1,397,761,103.62	334,326,588.00	1,732,087,691.62	9,655,865,210.28	
146,602,000	—	146,602,000	72,398,642.28	—	72,398,642.28	260,500,905.22	
10,400,010	—	10,400,010	4,299,265.17	—	4,299,265.17	19,708,228.76	
536,085	—	536,085	536,084.04	—	536,084.04	1,495,321.55	
205,925	—	205,925	27,029.04	—	27,029.04	56,184.29	
1,500,000	—	1,500,000	4,867.53	—	4,867.53	4,530,679.72	
159,244,020	—	159,244,020	77,265,888.06	—	77,265,888.06	286,291,319.54	
33,976,500	—	33,976,500	33,976,500.00	—	33,976,500.00	159,273,908.00	
17,835,400	—	17,835,400	17,835,400.00	—	17,835,400.00	52,151,600.00	
—	—	—	—	—	—	1,700,000.00	
—	2,596,700	2,596,700	—	—	—	15,000,000.00	
1,000,000	—	1,000,000	1,000,000.00	—	1,000,000.00	3,000,000.00	
14,500,000	—	14,500,000	14,500,000.00	—	14,500,000.00	24,500,000.00	
500,000	—	500,000	500,000.00	—	500,000.00	9,050,000.00	
—	—	—	—	—	—	8,700,000.00	
2,000,000	—	2,000,000	2,000,000.00	—	2,000,000.00	3,800,000.00	
14,000,000	—	14,000,000	14,000,000.00	—	14,000,000.00	34,170,292.00	
—	—	—	—	—	—	150,000.00	
3,100,000	—	3,100,000	2,560,000.00	—	2,560,000.00	8,560,000.00	
1,500,000	—	1,500,000	1,500,000.00	—	1,500,000.00	2,250,000.00	
851,700	—	851,700	795,422.00	—	795,422.00	2,132,561.00	
200,000	—	200,000	146,483.00	—	146,483.00	552,009.42	
3,352,000	—	3,352,000	3,352,000.00	—	3,352,000.00	11,000,000.00	
10,800,000	—	10,800,000	10,800,000.00	—	10,800,000.00	52,276,800.00	
844,900	—	844,900	844,900.00	—	844,900.00	2,369,670.00	
300,000	—	300,000	329,150.22	—	329,150.22	365,150.02	
—	—	—	—	—	—	750,000.00	

(disambung...)

<i>Maksud Perbelanjaan</i>	<i>Jumlah Anggaran Harga Projek</i>	<i>Anggaran RMKe-9 2006 – 2010</i>	<i>Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008</i>
P.20 KEMENTERIAN PERUSAHAAN PERLADANGAN DAN KOMODITI - (SAMB.)	RM	RM	RM
00524 Pembangunan Industri Berkelompok Minyak Sawit (POIC)	200,000,000	118,500,000	24,078,862.00
00525 Program Penanaman Jathropa	10,000,000	5,000,000	–
<i>Jumlah Kementerian Perusahaan Perladangan dan Komoditi</i>	1,656,633,750	382,404,200	152,077,389.22
11001 Lembaga Getah Malaysia (LGM)	358,041,049	127,400,000	28,150,000.00
11101 Lembaga Minyak Sawit Malaysia (MPOB)	304,830,000	217,300,000	80,965,000.00
11200 Lembaga Perindustrian Kayu Malaysia (MTIB)	113,120,000	75,050,000	26,760,000.00
11300 Lembaga Lada Malaysia (MPB)	64,644,000	35,200,000	19,910,000.00
JUMLAH KEMENTERIAN PERUSAHAAN PERLADANGAN DAN KOMODITI	2,969,761,939	1,109,983,908	467,475,997.22
P.21 KEMENTERIAN PERTANIAN DAN INDUSTRI ASAS TANI			
IBU PEJABAT			
00100 Lembaga Pemasaran Pertanian Persekutuan (FAMA)	354,082,252	293,980,000	219,167,306.53
00203 Bank Pertanian Malaysia (BPM)	10,763,600,000	813,000,000	646,853,000.00
00300 Institut Penyelidikan dan Kemajuan Pertanian Malaysia (MARDI)	1,014,258,802	328,300,000	201,022,460.42
00400 Lembaga Perindustrian Nanas Malaysia (LPNM)	227,565,080	69,860,000	45,768,000.00
00500 Lembaga Kemajuan Ikan Malaysia (LKIM)	1,606,077,240	429,645,433	205,987,412.00
00600 Lembaga Kemajuan Pertanian Kemubu (KADA)	397,096,000	100,000,000	75,281,468.00
00700 Lembaga Pertubuhan Peladang (LPP)	969,692,437	291,210,249	213,264,656.00
00800 Lembaga Kemajuan Pertanian Muda (MADA)	1,260,265,731	142,403,331	120,517,000.00
00900 Projek Pertanian yang Lain	4,507,771,900	2,117,834,344	748,788,955.48
01000 Projek-projek Pembangunan Pertanian Bersepadu	759,805,800	250,080,330	169,625,268.80
01100 Projek Pertanian Bersepadu Barat Laut Selangor	372,397,000	110,805,500	64,260,035.81
01200 Projek Pertanian Seberang Perak	119,235,517	68,500,000	51,733,793.57
01300 Projek Pertanian Bersepadu Krian/Sg. Manik	568,002,700	99,500,112	74,553,310.22
01500 Projek Pertanian Bersepadu Terengganu Utara	260,992,040	136,330,000	45,639,400.82
12700 Projek Empangan Paya Peda, Terengganu	209,759,400	98,846,550	7,834,519.17
12800 Pemodenan Sistem Pengairan Padi	1,495,663,400	1,091,853,837	171,981,055.78
12900 Program Pembangunan Punca Air	180,022,700	134,991,750	69,055,032.74
14600 Program Mempelbagai Tanaman oleh JPS	280,939,000	84,465,000	79,394,454.82
14700 Program Pembangunan Zon Pantai untuk Kawasan Tanaman/Perikanan Pelbagai Negeri	164,936,150	106,133,500	34,551,289.93
14800 Pembinaan dan Pembaikan Jalan Ladang	10,000,000	5,891,600	4,891,570.88
15400 Rancangan Pembangunan Sistem Saliran Pertanian	586,620,700	103,025,700	80,098,208.16
15500 Program Menaik Taraf Sistem Saliran Pertanian	77,145,000	77,145,000	58,993,693.00
15600 Program Kawalan Banjir Kawasan Pertanian	35,000,000	21,840,500	8,410,455.58
15700 Rancangan-rancangan Pengairan, Sarawak s	193,200,000	30,000,000	9,359,680.43
15800 Rancangan-rancangan Saliran, Sarawak s	63,650,000	30,000,000	8,370,571.45
16600 Rancangan-rancangan Pengairan, Sabah s	731,775,530	54,000,000	36,589,720.22
16700 Rancangan-rancangan Saliran, Sabah s	118,052,000	16,000,000	9,731,700.05
30000 Tabung Ekonomi Usaha Niaga (TEKUN)	450,000,000	450,000,000	212,651,162.00
<i>Jumlah Ibu Pejabat</i>	27,777,606,379	7,555,642,736	3,674,375,181.86
PERTANIAN			
02000 Program Pembangunan Komoditi Tanaman s	179,904,305	52,594,798	20,232,120.53
02100 Program Penyelidikan s	51,347,000	10,700,000	5,761,105.45
02200 Perkhidmatan Pengembangan Pertanian s	54,308,500	14,955,202	13,705,108.71
02300 Program Latihan s	107,635,150	10,250,000	7,133,311.76
02400 Pengawasan dan Pengawalan Perosak s	10,711,000	7,500,000	6,164,529.16
02500 Kemudahan Pembangunan Komoditi	165,417,000	129,016,000	82,193,951.92
02600 Penyiasatan Semula Gunaan Tanah s	2,080,000	1,500,000	839,561.75
02601 Kemudahan-kemudahan Perlindungan Tanaman f	30,000,000	5,270,000	5,266,289.53
02700 Perkhidmatan Pengurusan Tanah f	–	–	65.80
03100 Kemudahan Latihan	107,996,000	11,830,000	11,828,850.29
03300 Kompleks Pertanian	100,000,000	29,120,000	18,118,039.61
03500 Pembangunan Industri Bunga dan Komoditi Berpotensi	11,100,000	8,580,000	4,641,351.21
03600 Pembangunan Usahawan Tani	23,500,000	16,035,000	16,029,399.60
03700 Khidmat Sokongan Teknikal	43,060,000	43,060,000	16,140,630.15
03800 Pembangunan Taman Pertanian Papan	300,000	150,000	150,007.98
03900 Program Pengurusan Maklumat Perancangan Pertanian s	15,221,080	4,000,000	2,802,117.95
04000 Pembangunan Mempelbagai Pertanian	209,028,000	42,600,000	15,323,304.65
04300 Program Pembangunan Industri Lada	31,050,000	5,000,000	5,019,643.74
04400 Rancangan Bantuan Sagu Sarawak	49,880,820	5,465,343	4,966,044.55
04700 Pembangunan Industri Padi	80,011,800	8,000,000	7,387,423.31
04800 Pembangunan Industri Kelapa	31,600,000	6,000,000	3,587,958.35
04900 Pembangunan Industri Buah-buahan	22,787,000	11,000,000	8,367,240.19
05100 Kuarantin Tumbuhan Sarawak	5,580,000	3,000,000	2,162,334.34
05200 Pembangunan Penyelidikan Pertanian Sarawak	58,153,000	23,000,000	10,009,348.54
12500 Pembangunan Industri Tanaman Makanan	1,105,610,000	431,599,000	178,607,795.73
<i>Jumlah Pertanian</i>	2,496,280,655	880,225,343	446,437,534.80

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah	RM	
RM	RM	RM	RM	RM	RM		
500,000	—	500,000	500,000.00	—	500,000.00	24,578,862.00	
2,500,000	—	2,500,000	2,470,840.00	—	2,470,840.00	2,470,840.00	
55,948,600	2,596,700	58,545,300	55,298,795.22	—	55,298,795.22	207,376,184.44	
41,491,740	—	41,491,740	32,626,740.00	—	32,626,740.00	60,776,740.00	
72,849,060	—	72,849,060	72,849,060.00	—	72,849,060.00	153,814,060.00	
23,860,300	—	23,860,300	23,860,300.00	—	23,860,300.00	50,620,300.00	
8,068,000	—	8,068,000	8,068,000.00	—	8,068,000.00	27,978,000.00	
254,029,600	2,596,700	256,626,300	244,514,795.22	—	244,514,795.22	711,990,792.44	
66,748,000	—	66,748,000	66,748,000.00	—	66,748,000.00	285,915,306.53	
1,000,000	90,000,000	91,000,000	—	84,147,000.00	84,147,000.00	731,000,000.00	
68,993,700	—	68,993,700	68,993,700.00	—	68,993,700.00	270,016,160.42	
22,879,500	—	22,879,500	22,886,080.00	—	22,886,080.00	68,654,080.00	
110,169,833	—	110,169,833	110,169,833.00	—	110,169,833.00	316,157,245.00	
17,363,500	—	17,363,500	17,363,500.00	—	17,363,500.00	92,644,968.00	
37,919,300	—	37,919,300	37,919,300.00	—	37,919,300.00	251,183,956.00	
13,733,631	—	13,733,631	13,733,631.00	—	13,733,631.00	134,250,631.00	
723,697,286	—	723,697,286	597,701,508.13	—	597,701,508.13	1,346,490,463.61	
38,516,500	—	38,516,500	37,430,355.65	—	37,430,355.65	207,055,624.45	
14,320,030	—	14,320,030	7,299,526.02	—	7,299,526.02	71,559,561.83	
8,599,000	—	8,599,000	8,652,105.10	—	8,652,105.10	60,385,898.67	
14,260,050	—	14,260,050	14,253,346.95	—	14,253,346.95	88,806,657.17	
29,048,900	—	29,048,900	28,988,802.24	—	28,988,802.24	74,628,203.06	
12,216,010	—	12,216,010	12,215,983.73	—	12,215,983.73	20,050,502.90	
784,101,390	—	784,101,390	602,987,738.12	—	602,987,738.12	774,968,793.90	
40,922,000	—	40,922,000	32,359,358.66	—	32,359,358.66	101,414,391.40	
5,070,000	—	5,070,000	3,808,536.94	—	3,808,536.94	83,202,991.76	
26,698,000	—	26,698,000	26,637,157.16	—	26,637,157.16	61,188,447.09	
1,000,000	—	1,000,000	971,050.40	—	971,050.40	5,862,621.28	
10,170,000	—	10,170,000	7,195,148.20	—	7,195,148.20	87,293,356.36	
15,670,200	—	15,670,200	13,149,528.96	—	13,149,528.96	72,143,221.96	
5,041,400	—	5,041,400	4,808,451.07	—	4,808,451.07	13,218,906.65	
5,390,000	—	5,390,000	5,386,689.45	—	5,386,689.45	14,746,369.88	
6,779,000	—	6,779,000	6,667,839.62	—	6,667,839.62	15,038,411.07	
4,509,000	—	4,509,000	4,509,000.00	—	4,509,000.00	41,098,720.22	
4,336,000	—	4,336,000	1,481,610.45	—	1,481,610.45	11,213,310.50	
—	102,900,000	102,900,000	—	102,900,000.00	102,900,000.00	315,551,162.00	P26
2,089,152,230	192,900,000	2,282,052,230	1,754,317,780.85	187,047,000.00	1,941,364,780.85	5,615,739,962.71	
15,777,500	—	15,777,500	14,339,964.25	—	14,339,964.25	34,572,084.78	
2,865,500	—	2,865,500	2,865,481.00	—	2,865,481.00	8,626,586.45	
—	—	—	—	—	—	13,705,108.71	
841,000	—	841,000	783,905.90	—	783,905.90	7,917,217.66	
350,000	—	350,000	349,980.00	—	349,980.00	6,514,509.16	
19,656,800	—	19,656,800	19,591,517.54	—	19,591,517.54	101,785,469.46	
335,000	—	335,000	275,933.10	—	275,933.10	1,115,494.85	
—	—	—	—	—	—	5,266,289.53	
—	—	—	—	—	—	65.80	
—	—	—	—	—	—	11,828,850.29	
5,000,000	—	5,000,000	4,124,994.65	—	4,124,994.65	22,243,034.26	
1,428,500	—	1,428,500	1,410,323.85	—	1,410,323.85	6,051,675.06	
—	—	—	—	—	—	16,029,399.60	
11,100,000	—	11,100,000	11,072,615.25	—	11,072,615.25	27,213,245.40	
—	—	—	—	—	—	150,007.98	
750,000	—	750,000	721,335.69	—	721,335.69	3,523,453.64	
13,842,089	—	13,842,089	10,958,447.08	—	10,958,447.08	26,281,751.73	
—	—	—	—	—	—	5,019,643.74	
501,911	—	501,911	420,296.25	—	420,296.25	5,386,340.80	
300,000	—	300,000	168,792.63	—	168,792.63	7,556,215.94	
1,569,000	—	1,569,000	1,424,711.36	—	1,424,711.36	5,012,669.71	
1,200,000	—	1,200,000	1,121,295.05	—	1,121,295.05	9,488,535.24	
300,000	—	300,000	296,440.60	—	296,440.60	2,458,774.94	
8,000,000	—	8,000,000	7,688,604.39	—	7,688,604.39	17,697,952.93	
119,848,530	—	119,848,530	109,789,420.05	—	109,789,420.05	288,397,215.78	
203,665,830	—	203,665,830	187,404,058.64	—	187,404,058.64	633,841,593.44	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.21 KEMENTERIAN PERTANIAN DAN INDUSTRI ASAS TANI - (SAMB.)	RM	RM	RM
HAIWAN			
10700 Pembangunan Industri Ayam	18,700,000	12,302,340	8,897,683.62
10710 Pembangunan Industri Lembu/Kerbau Pedaging	90,000,000	40,000,000	35,546,974.11
10720 Pembangunan Industri Kambing/Bebiri	80,000,000	15,333,000	12,240,168.60
10730 Pembangunan Industri Tenusu	30,000,000	17,000,000	6,284,751.43
10740 Pembangunan Industri Babi	5,200,000	700,000	648,242.92
10750 Pengeluaran Bibit dan Baka Lembu	53,185,000	37,785,000	23,876,665.39
10760 Pengeluaran Bibit dan Baka Ternakan Kambing Bebiri	32,699,000	23,441,678	11,864,085.50
10770 Pengeluaran Baka dan Ternakan Itik	5,200,000	3,000,000	2,378,030.93
10780 Bioteknologi Pembiakan Ternakan	4,800,000	4,000,000	3,138,393.87
10790 Pengukuhan Perkhidmatan Genetik Ternakan	3,500,000	3,000,000	2,105,554.38
10800 Pembangunan Teknologi Pengeluaran Benih/Bahan Makanan Ternakan	7,700,000	7,000,000	6,070,261.28
10810 Perkhidmatan Kuarantin dan Kawalan Import Eksport	20,800,000	20,700,000	18,217,074.51
10820 Pembangunan Makmal-makmal Veterinar Kawasan	50,700,000	36,320,000	31,750,351.95
10830 Kawalan dan Pembasmian Penyakit Haiwan	38,000,000	26,050,000	25,220,485.97
10840 Pembangunan Sistem Kualiti, Akreditasi dan Pemeriksaan Veterinar	13,000,000	500,000	445,188.11
10850 Makmal KAV dan Pusat Rujukan	8,200,000	3,000,000	2,573,293.82
10860 Pembangunan Semula Rumah Sembelih Ruminan	26,500,000	12,000,000	10,090,831.32
10880 Menaik Taraf Kemudahan Latihan	29,200,000	15,796,831	13,144,500.74
10890 Pembangunan Semula Pusat Latihan Ternakan Ayam Melaka	28,000,000	28,000,000	23,165,543.85
10900 Pembangunan Program Latihan	14,000,000	5,000,000	3,321,487.52
10910 Pembangunan Infrastruktur dan Kemudahan Penyelidikan	70,300,000	7,000,000	6,079,853.74
10920 Pengukuhan Penyelidikan dan Pembangunan (R & D)	40,000,000	11,000,000	9,646,225.07
10930 Sistem Maklumat Pengurusan Veterinar	15,000,000	4,000,000	2,622,337.50
10940 Pembangunan Komunikasi	6,500,000	1,800,000	1,475,142.90
10950 Perolehan Tanah Jabatan	20,000,000	234,971	234,970.57
10960 Perumahan Staf Jabatan	14,000,000	686,187	686,186.90
10970 Kemudahan Penguatkuasaan Veterinar	4,000,000	3,000,000	2,672,694.11
10980 Peningkatan Kemudahan Perkhidmatan Veterinar WP, Kuala Lumpur	12,758,164	3,800,000	3,358,603.93
10990 Penerokaan dan Pengukuhan Industri Aneka Haiwan	2,500,000	1,000,000	636,917.80
11000 Taman Burung Labuan	2,200,000	1,000,000	989,361.30
11010 Santuari Haiwan Eksotik	8,300,000	1,500,000	1,359,977.60
11020 Pembangunan Usahawan Industri Haiwan	15,000,000	2,000,000	998,641.50
11030 <i>Beef Valley</i>	316,780,000	308,780,000	54,865,303.18
21000 Pembangunan Kawasan Ternakan Khinzir Sarawak	57,034,657	57,034,657	20,687,314.18
21200 Pusat Menternak Lembu Dara	2,000,000	2,000,000	1,987,949.05
21400 Projek Pembangunan Teknologi Maklumat Veterinar s	3,931,000	3,750,000	3,800,089.54
21500 Pusat Penyelidikan dan Pembiakan Kerbau s	5,385,000	3,000,000	2,999,954.37
21600 Pembangunan Tanah untuk DPN3 s	79,155,000	26,300,000	24,776,016.23
21700 Projek Ternakan Lembu Tenusu	5,000,000	5,000,000	4,945,886.29
21800 Pusat Latihan Menternak Sabah	1,000,000	1,000,000	996,413.40
21900 Projek Itik	7,110,000	2,900,000	2,802,646.37
22000 Stesen Kuarantin Haiwan Sarawak	14,000,000	5,500,000	2,292,115.71
22100 Projek Epidemiologi Veterinar	769,800	769,800	529,964.13
22200 Rumah Penyembelihan dan Kesihatan Awam	33,880,000	13,000,000	13,900,535.53
22300 Kawasan Penternakan Babi	179,280,000	8,000,000	2,755,135.69
22400 Projek Pengeluaran Rusa	6,781,625	4,000,000	4,000,000.00
22500 Projek Lembu Pedaging	397,811,273	69,150,000	39,920,241.60
25000 Pusat Pengeluaran, Penyelidikan dan Latihan Haiwan Sarawak	15,000,000	6,000,000	3,614,372.39
26000 Pembangunan Ternakan Sarawak s	44,600,000	34,000,000	16,004,271.20
28000 Makmal Penyelidikan Penyakit s	22,000,000	18,000,000	16,308,429.51
29000 Kesihatan Awam Veterinar	24,800,000	8,000,000	6,038,838.46
<i>Jumlah Haiwan</i>	1,986,260,519	924,134,464	494,965,959.57
PERIKANAN			
22501 Penyelidikan	90,660,000	34,150,000	20,855,505.14
22502 Kemudahan Penyelidikan	132,630,000	47,534,300	39,243,709.81
22503 Peningkatan Kualiti Stok Akuakultur	73,480,425	40,956,125	24,172,922.82
22504 Rangkaian Institut Latihan Akuakultur Malaysia (ILHAM)	320,115,000	144,300,000	34,310,334.26
22600 Perkhidmatan Perkembangan Perikanan	299,942,000	127,347,000	76,855,034.49
22700 Perkhidmatan Pentadbiran	56,180,000	19,200,000	8,337,185.52
22800 Teknologi Maklumat	9,400,000	7,000,000	4,257,111.88
22900 Latihan	79,865,000	25,132,000	18,102,588.40
23000 Kapal Latihan ILPM GRT	300,000	155,910	155,900.40

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
1,858,800	—	1,858,800	1,600,533.39	—	1,600,533.39	10,498,217.01	
1,900,000	—	1,900,000	1,440,972.28	—	1,440,972.28	36,987,946.39	
2,000,000	—	2,000,000	1,029,338.65	—	1,029,338.65	13,269,507.25	
3,760,000	—	3,760,000	3,705,823.22	—	3,705,823.22	9,990,574.65	
35,000	—	35,000	34,987.00	—	34,987.00	683,229.92	
1,813,300	—	1,813,300	1,811,349.00	—	1,811,349.00	25,688,014.39	
3,476,000	—	3,476,000	3,342,985.88	—	3,342,985.88	15,207,071.38	
500,000	—	500,000	499,994.30	—	499,994.30	2,878,025.23	
700,000	—	700,000	689,347.92	—	689,347.92	3,827,741.79	
300,000	—	300,000	298,952.30	—	298,952.30	2,404,506.68	
500,000	—	500,000	495,417.60	—	495,417.60	6,565,678.88	
2,427,826	—	2,427,826	1,526,813.97	—	1,526,813.97	19,743,888.48	
4,210,000	—	4,210,000	4,208,910.12	—	4,208,910.12	35,959,262.07	
750,300	—	750,300	744,198.58	—	744,198.58	25,964,684.55	
50,000	—	50,000	43,914.00	—	43,914.00	489,102.11	
421,800	—	421,800	421,217.00	—	421,217.00	2,994,510.82	
1,523,600	—	1,523,600	1,522,767.80	—	1,522,767.80	11,613,599.12	
1,571,400	—	1,571,400	1,532,004.19	—	1,532,004.19	14,676,504.93	
2,901,194	—	2,901,194	2,407,030.01	—	2,407,030.01	25,572,573.86	
800,000	—	800,000	767,918.02	—	767,918.02	4,089,405.54	
500,900	—	500,900	500,487.10	—	500,487.10	6,580,340.84	
482,800	—	482,800	482,290.50	—	482,290.50	10,128,515.57	
950,000	—	950,000	948,005.60	—	948,005.60	3,570,343.10	
174,800	—	174,800	174,797.50	—	174,797.50	1,649,940.40	
—	—	—	—	—	—	234,970.57	
—	—	—	—	—	—	686,186.90	
327,000	—	327,000	326,715.00	—	326,715.00	2,999,409.11	
192,000	—	192,000	186,749.84	—	186,749.84	3,545,353.77	
255,000	—	255,000	254,996.00	—	254,996.00	891,913.80	
10,500	—	10,500	10,500.00	—	10,500.00	999,861.30	
140,000	—	140,000	139,970.00	—	139,970.00	1,499,947.60	
500,000	—	500,000	497,075.00	—	497,075.00	1,495,716.50	
117,301,000	—	117,301,000	116,198,486.52	—	116,198,486.52	171,063,789.70	
12,371,460	—	12,371,460	12,371,429.17	—	12,371,429.17	33,058,743.35	
3,000	—	3,000	3,000.00	—	3,000.00	1,990,949.05	
93,000	—	93,000	92,980.00	—	92,980.00	3,893,069.54	
—	—	—	—	—	—	2,999,954.37	
885,000	—	885,000	884,960.00	—	884,960.00	25,660,976.23	
52,000	—	52,000	20,000.50	—	20,000.50	4,965,886.79	
2,600	—	2,600	—	—	—	996,413.40	
100,000	—	100,000	61,692.00	—	61,692.00	2,864,338.37	
800,000	—	800,000	799,940.00	—	799,940.00	3,092,055.71	
—	—	—	—	—	—	529,964.13	
899,500	—	899,500	774,334.00	—	774,334.00	14,674,869.53	
1,640,000	—	1,640,000	1,517,450.60	—	1,517,450.60	4,272,586.29	
—	—	—	—	—	—	4,000,000.00	
16,156,100	—	16,156,100	14,806,386.16	—	14,806,386.16	54,726,627.76	
750,000	—	750,000	747,842.42	—	747,842.42	4,362,214.81	
8,330,000	—	8,330,000	8,329,942.00	—	8,329,942.00	24,334,213.20	
4,380,000	—	4,380,000	4,379,925.00	—	4,379,925.00	20,688,354.51	
1,027,000	—	1,027,000	906,528.34	—	906,528.34	6,945,366.80	
199,822,880	—	199,822,880	193,540,958.48	—	193,540,958.48	688,506,918.05	
8,825,000	—	8,825,000	9,063,836.78	—	9,063,836.78	29,919,341.92	
5,650,000	—	5,650,000	4,478,704.82	—	4,478,704.82	43,722,414.63	
2,983,060	—	2,983,060	2,754,741.94	—	2,754,741.94	26,927,664.76	
34,440,200	—	34,440,200	31,629,967.86	—	31,629,967.86	65,940,302.12	
36,879,000	—	36,879,000	35,346,921.11	—	35,346,921.11	112,201,955.60	
2,800,000	—	2,800,000	2,343,677.50	—	2,343,677.50	10,680,863.02	
1,360,000	—	1,360,000	1,340,874.85	—	1,340,874.85	5,597,986.73	
4,437,000	—	4,437,000	4,308,103.21	—	4,308,103.21	22,410,691.61	
—	—	—	—	—	—	155,900.40	

(disambung...)

<i>Maksud Perbelanjaan</i>	<i>Jumlah Anggaran Harga Projek</i>	<i>Anggaran RMKe-9 2006 – 2010</i>	<i>Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008</i>
P.21 KEMENTERIAN PERTANIAN DAN INDUSTRI ASAS TANI - (SAMB.)	RM	RM	RM
PERIKANAN - (SAMB.)			
23100 Program Pembangunan Tenaga Manusia dalam Jabatan Perikanan	6,160,000	3,200,000	2,243,701.76
23200 Pembangunan Pelabuhan	266,600,000	251,612,665	229,599,195.98
23300 Pengurusan dan Pemulihan Ikan	227,050,000	39,850,000	26,515,578.52
23400 Kemudahan Perikanan	364,520,000	189,242,000	21,288,903.95
23500 Pengembangan dan Didikan	81,043,000	37,863,000	22,634,697.53
23700 Pengurusan dan Perlindungan Perikanan f	—	—	9,009,852.70
23702 Pengurusan dan Perlindungan Sumber Perikanan	81,820,500	43,685,000	10,673,196.97
24000 Kemudahan Lampu Pemandu dan Penambatan Vesel	6,295,000	3,452,000	3,010,803.92
24700 Pusat Penyelidikan Perikanan Likas	7,348,000	3,720,000	1,539,224.78
24702 Pembangunan	—	—	1,176,296.92
24800 Pembangunan Industri Rumpai Laut	8,416,000	3,194,000	2,483,139.95
25100 Pusat Pembenihan Perikanan Sabah	15,562,000	6,500,000	5,719,007.94
25200 Pembangunan Akuakultur Sabah	144,201,000	8,721,000	7,200,273.19
25600 Pembangunan Industri Ternakan Ikan dalam Sangkar	7,716,000	2,850,000	1,976,058.50
26300 Pengembangan dan Penerangan	10,925,000	3,977,000	3,023,941.49
26400 Peningkatan Produktiviti dan Pemuliharaan Ekosistem	6,061,000	2,310,000	1,820,303.19
26500 Latihan Penternak Akuakultur Marin dan Air Tawar	5,887,000	2,520,000	1,949,142.20
26900 Pemantauan Maklumat Industri Perikanan	2,150,000	1,328,000	1,014,180.26
27100 Pembangunan Pejabat Perikanan	59,425,000	1,982,000	1,528,318.48
27200 Pembangunan Industri Tiram Sabah	5,116,000	2,080,000	1,648,943.09
27300 Penguatkuasaan dan Perlindungan	15,742,000	9,623,000	7,685,022.03
27400 Pembangunan Usahawan Nelayan/Pengusaha	218,606,000	21,645,000	12,834,720.09
<i>Jumlah Perikanan</i>	2,603,215,925	1,085,130,000	602,864,796.16
JUMLAH KEMENTERIAN PERTANIAN DAN INDUSTRI ASAS TANI	34,863,363,478	10,445,132,543	5,218,643,472.39
P.22 KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH			
KEMAJUAN MASYARAKAT			
00100 Pendidikan Masyarakat	157,874,400	74,652,000	43,455,700.80
00200 Gerakan Masyarakat	386,888,410	62,000,000	40,638,928.92
00300 Pusat Sumber Masyarakat	102,853,596	21,000,000	14,292,653.36
00400 Pendidikan Prasekolah	675,537,360	418,034,000	212,650,641.31
00500 Pusat Kegiatan Masyarakat	323,400,000	45,000,000	33,799,414.37
00600 Pembangunan Latihan KEMAS	359,096,000	35,000,000	14,201,305.93
MAJLIS AMANAH RAKYAT (MARA)			
00601 Pembangunan Sistem MARA (<i>Multisectors</i>)	211,000,000	29,000,000	18,940,000.00
00602 Maktab Rendah/Kolej Sains MARA	1,756,051,836	815,659,394	404,270,743.00
00604 Institut Kemahiran MARA	5,494,973,000	1,353,800,555	776,783,700.00
00605 Institut Perdagangan/KPM MARA (Profesional)	354,212,500	68,420,000	51,000,000.00
00606 Kolej Poly-Tech MARA	164,215,000	22,780,000	73,105,000.00
00607 Perkhidmatan Pengangkutan	403,270,000	75,000,000	65,000,000.00
00608 Penilaian dan Kaunseling/Bimbingan Usahawan	1,769,500,000	210,000,000	118,800,000.00
00611 Program Giat MARA	652,590,000	142,864,750	90,740,000.00
00613 Kemajuan Projek	11,836,000	4,175,000	3,790,000.00
00614 Bangunan Perniagaan	626,610,000	259,694,500	209,492,000.00
00615 Pinjaman/Pembiayaan Secara Islam	600,000,000	300,000,000	300,000,000.00
00616 UniKL	1,026,987,500	272,900,000	167,250,000.00
00618 Institut Latihan Kecemerlangan MARA	135,925,000	19,500,000	19,500,000.00
00619 Perlindungan Bangunan/Kemudahan Daripada Serangga Perosak	50,000,000	50,000,000	—
00700 Pembangunan Sistem Aplikasi, Pangkalan Data dan Rangkaian Komunikasi KEMAS	93,853,100	16,114,000	5,698,534.82
<i>Jumlah Kemajuan Masyarakat</i>	15,356,673,702	4,295,594,199	2,663,408,622.51
00800 Teknologi Maklumat dan Infodesa	165,080,000	89,000,000	59,944,142.96
00900 Institut Kemajuan Desa (INFRA)	88,910,000	65,500,000	25,351,091.98
01000 Jabatan Hal Ehwal Orang Asli (JHEOA)	696,211,534	417,414,393	263,509,811.39
BEKALAN ELEKTRIK LUAR BANDAR			
01700 Bekalan Elektrik Luar Bandar:			
01701 Semenanjung	80,950,000	80,950,000	17,071,255.88
01702 Sarawak	722,550,125	637,563,202	192,210,892.14
01703 Sabah	841,250,000	841,250,000	239,098,821.24
01704 Estet-estet	2,000,000	2,000,000	—
01707 Pemasangan/Penyelenggaraan Lampu Jalan Kampung	124,350,000	124,350,000	62,230,836.64
<i>Jumlah Bekalan Elektrik Luar Bandar</i>	1,771,100,125	1,686,113,202	510,611,805.90

*Nota: ** Jumlah termasuk perbelanjaan sebenar tahun 2009 di kementerian lama.*

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah	RM	
RM	RM	RM	RM	RM	RM	RM	
709,000	—	709,000	646,926.27	—	646,926.27	2,890,628.03	
8,890,000	—	8,890,000	8,430,000.00	—	8,430,000.00	238,029,195.98	
10,255,000	—	10,255,000	9,833,600.06	—	9,833,600.06	36,349,178.58	
102,000,000	—	102,000,000	99,325,594.83	—	99,325,594.83	120,614,498.78	
6,071,600	—	6,071,600	5,879,484.28	—	5,879,484.28	28,514,181.81	
—	—	—	—	—	—	9,009,852.70	
11,550,100	—	11,550,100	11,342,647.99	—	11,342,647.99	22,015,844.96	
175,000	—	175,000	103,231.00	—	103,231.00	3,114,034.92	
495,000	—	495,000	488,401.82	—	488,401.82	2,027,626.60	
—	—	—	—	—	—	1,176,296.92	
260,000	—	260,000	254,482.16	—	254,482.16	2,737,622.11	
260,000	—	260,000	266,325.44	—	266,325.44	5,985,333.38	
410,000	—	410,000	395,089.41	—	395,089.41	7,595,362.60	
450,000	—	450,000	420,148.50	—	420,148.50	2,396,207.00	
290,000	—	290,000	281,528.35	—	281,528.35	3,305,469.84	
175,000	—	175,000	173,091.15	—	173,091.15	1,993,394.34	
165,000	—	165,000	147,108.90	—	147,108.90	2,096,251.10	
150,000	—	150,000	146,757.30	—	146,757.30	1,160,937.56	
215,700	—	215,700	215,511.60	—	215,511.60	1,743,830.08	
101,000	—	101,000	95,785.90	—	95,785.90	1,744,728.99	
1,450,000	—	1,450,000	1,436,446.73	—	1,436,446.73	9,121,468.76	
3,464,000	—	3,464,000	3,266,417.36	—	3,266,417.36	16,101,137.45	
244,910,660	—	244,910,660	234,415,407.12	—	234,415,407.12	837,280,203.28	
2,737,551,600	192,900,000	2,930,451,600	2,369,678,205.09	187,047,000.00	2,556,725,205.09	7,775,368,677.48	
12,253,713	—	12,253,713	12,094,385.68	—	12,094,385.68	55,550,086.48	
9,937,500	—	9,937,500	9,828,807.10	—	9,828,807.10	50,467,736.02	
2,500,000	—	2,500,000	2,492,010.83	—	2,492,010.83	16,784,664.19	
108,832,861	—	108,832,861	105,864,104.60	—	105,864,104.60	318,514,745.91	
4,253,041	—	4,253,041	4,325,576.84	—	4,325,576.84	38,124,991.21	
12,707,963	—	12,707,963	12,878,649.78	—	12,878,649.78	27,079,955.71	
3,105,000	—	3,105,000	3,105,000.00	—	3,105,000.00	**23,080,000.00	P26
217,902,600	—	217,902,600	217,902,600.00	—	217,902,600.00	**692,424,843.00	P26
273,111,000	—	273,111,000	273,111,000.00	—	273,111,000.00	**1,179,935,700.00	P26
9,360,000	—	9,360,000	9,360,000.00	—	9,360,000.00	**67,500,000.00	P26
—	—	—	—	—	—	73,105,000.00	P26
—	—	—	—	—	—	**70,000,000.00	P26
38,900,000	—	38,900,000	38,900,000.00	—	38,900,000.00	**169,800,000.00	P26
17,923,000	—	17,923,000	17,923,000.00	—	17,923,000.00	**124,555,500.00	P26
—	—	—	—	—	—	**3,860,000.00	P26
34,547,500	—	34,547,500	34,547,500.00	—	34,547,500.00	**260,009,500.00	P26
—	—	—	—	—	—	300,000,000.00	P26
43,105,900	—	43,105,900	43,105,900.00	—	43,105,900.00	210,355,900.00	P26
—	—	—	—	—	—	19,500,000.00	P26
25,067,000	—	25,067,000	25,067,000.00	—	25,067,000.00	25,067,000.00	
3,567,139	—	3,567,139	3,501,027.94	—	3,501,027.94	9,199,562.76	
817,074,217	—	817,074,217	814,006,562.77	—	814,006,562.77	3,734,915,185.28	
19,000,000	—	19,000,000	17,351,440.94	—	17,351,440.94	77,295,583.90	
16,732,100	—	16,732,100	14,714,035.21	—	14,714,035.21	40,065,127.19	
85,798,000	—	85,798,000	84,490,466.65	—	84,490,466.65	348,000,278.04	
6,610,000	—	6,610,000	5,399,812.78	—	5,399,812.78	22,471,068.66	
133,782,946	—	133,782,946	133,782,945.58	—	133,782,945.58	325,993,837.72	
240,959,574	—	240,959,574	240,959,573.10	—	240,959,573.10	480,058,394.34	
—	—	—	—	—	—	—	
31,000,000	—	31,000,000	30,625,852.86	—	30,625,852.86	92,856,689.50	
412,352,520	—	412,352,520	410,768,184.32	—	410,768,184.32	921,379,990.22	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.22 KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH - (SAMB.)	RM	RM	RM
BEKALAN AIR LUAR BANDAR			
02000 Bekalan Air Luar Bandar:			
02001 Semenanjung	522,567,867	451,557,952	204,965,518.82
02002 Sarawak	550,859,625	411,603,825	82,639,362.35
02003 Sabah	646,130,000	439,167,951	236,350,872.32
02004 Bekalan Air Alternatif	84,037,467	70,925,397	39,048,084.98
<i>Jumlah Bekalan Air Luar Bandar</i>	1,803,594,959	1,373,255,125	563,003,838.47
02300 Jalan-jalan Luar Bandar	4,454,627,705	3,388,332,308	1,365,998,343.55
02400 Pemodenan Kampung	—	—	60,441,900.04
02401 Ameniti Sosial	980,876,000	291,510,000	102,738,876.82
02402 Pengupayaan Gerakan Daya Wawasan	50,000,000	50,000,000	10,271,946.89
02403 Pemajuan Kawasan	655,000,000	27,140,210	43,141,690.45
02404 Program Lonjakan Mega Luar Bandar	433,073,431	198,901,490	—
02500 Jalan Kampung dan Penyelenggaraan	1,077,597,300	1,077,597,300	829,306,071.43
02502 Jalan-jalan Kesban (Termasuk Keselamatan)	—	—	24,999,911.00
02503 Pembangunan Perusahaan Luar Bandar	621,024,960	191,450,000	111,743,790.29
03100 Lembaga Pemulihan dan Penyatuan Tanah Persekutuan (FELCRA)	2,833,175,141	792,949,999	457,534,000.00
03200 Program Kesejahteraan Rakyat	1,240,578,846	693,934,400	315,432,327.09
03201 Program Kesejahteraan Rakyat	—	—	97,351,550.93
03700 Lembaga Kemajuan Johor Tenggara (KEJORA)	162,090,428	77,060,000	52,900,000.00
03800 Lembaga Kemajuan Terengganu Tengah (KETENGAH)	172,042,888	96,600,000	64,610,000.00
03900 Lembaga Kemajuan Kelantan Selatan (KESEDAR)	534,576,600	147,060,000	81,760,000.00
04000 Pihak Berkuasa Kemajuan Pekebun Kecil Perusahaan Getah (RISDA)	2,215,328,348	1,005,360,000	604,977,000.00
04001 Prasarana Dalam Ladang	99,000,000	5,000,000	—
04002 Butiran Baru EPU	16,890,000	16,890,000	—
04100 Lembaga Kemajuan Wilayah Kedah (KEDA)	199,736,120	121,075,000	54,176,215.86
04500 Lembaga Industri Getah Sabah (LIGS)	173,000,000	64,500,000	51,898,738.00
04800 Penanaman Semula Getah Sarawak	126,235,650	44,600,000	18,385,985.53
06000 Lembaga Kemajuan Tanah Sarawak (LKTS)	235,655,000	9,561,000	—
07000 Lembaga Kemajuan Bintulu (BDA)	133,500,000	39,285,000	36,650,000.00
08000 Lembaga Pemulihan dan Penyatuan Tanah Sarawak (SALCRA)	258,092,000	81,097,322	36,484,000.00
08001 Butiran Baru EPU	9,200,000	9,110,000	—
09000 Lembaga Kemajuan Perusahaan Pertanian Negeri Pahang (LKPP)	12,564,000	7,500,000	2,900,000.00
19001 Program Pembelian Ruang Niaga	100,000,000	100,000,000	49,567,000.00
19002 Pajakan Ruang Niaga untuk Pemasaran Produk Kraftangan	60,000,000	10,000,000	1,125,000.00
JUMLAH KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH	36,735,434,737	16,473,390,948	8,560,223,661.09
P.23 KEMENTERIAN SUMBER ASLI DAN ALAM SEKITAR			
KEMENTERIAN/JABATAN KETUA PENGARAH TANAH DAN GALIAN (JKPTG)/INSTUN/MaCGDI/e-Tanah			
02301 Projek e-Tanah	201,893,220	201,893,220	52,238,309.55
02302 Sistem e-JKPTG	25,000,000	17,701,100	11,501,689.69
02303 Rekabentuk Piawai Pejabat	73,543,600	71,043,600	12,007,795.93
03300 – Kemudahan Pengurusan KPTG/Bank Data Tanah	—	—	40,000.00
– Kemudahan Pengurusan Kementerian			
– Pembinaan Institut Latihan Tanah, Ukur dan Pemetaan Negara (INSTUN)			
03302 Kemudahan Pengurusan Kementerian (BTM)	228,710,000	50,000,000	36,972,491.29
03303 Pembinaan Institut Latihan Tanah, Ukur dan Pemetaan Negara (INSTUN)	19,803,500	18,803,500	11,892,583.84
03304 Infrastruktur Data Geospatial Negara (MaCGDI)	99,804,000	52,588,000	20,626,082.73
03306 Pelan Komprehensif Latihan Kementerian	44,752,000	8,530,000	3,585,373.82
<i>Jumlah Kementerian/JKPTG/INSTUN/MaCGDI/e-Tanah</i>	693,506,320	420,559,420	148,864,326.85
JABATAN UKUR DAN PEMETAAN MALAYSIA (JUPEM)			
02600 Pengautomasian Proses Kerja Topo untuk Pemetaan	78,000,000	14,570,000	14,562,773.07
02700 – Sistem Pangkalan Data Geodetik (SPDG)	—	—	(697.03)
– Menaik Taraf Kuarters Kakitangan Rendah			
– Pengukuran Titik Pangkal Sempadan Maritim Negara			
02701 Sistem Pangkalan Data Geodetik (SPDG)	48,620,000	23,980,000	20,416,839.00
02702 Menaik Taraf Kuarters Kakitangan Rendah	87,078,800	6,300,000	5,799,857.79
02703 Membina Bangunan Baru Pejabat JUPEM - Tanah	5,000,000	3,950,000	3,945,675.27
02800 – Projek Penandaan, Pengukuran dan Penyelenggaraan Sempadan Antarabangsa	—	—	125,184.41
– Projek Fotografi Udara Seluruh Sabah dan Sarawak dan Sistem Kawalan GPS			
02801 Projek Penandaan, Pengukuran dan Sempadan Antarabangsa	57,864,472	29,000,000	14,299,850.46
02802 Projek Fotografi Udara Seluruh Sabah dan Sarawak dan Sistem Kawalan GPS	50,000,000	18,350,000	10,513,586.84
02803 Pewujudan Sistem Pemetaan Utiliti	26,600,000	12,000,000	11,810,606.95
02804 eKADASTER	295,836,125	287,618,538	255,965,725.84
02805 Perolehan Mesin Cetak Offset Berserta Peralatan Sokongan	12,000,000	12,000,000	11,697,858.63
02806 Projek Peningkatan Local Area Network(LAN) dan Wide Area Network(WAN) JUPEM	17,078,000	3,000,000	2,693,402.80

Nota: ** Jumlah termasuk perbelanjaan sebenar tahun 2009 di Kementerian lama.

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung RM	Pinjaman RM	Jumlah RM	Cara Langsung RM	Pinjaman RM	Jumlah RM	RM	
84,058,000	—	84,058,000	83,663,833.19	—	83,663,833.19	288,629,352.01	
76,388,297	—	76,388,297	74,372,051.78	—	74,372,051.78	157,011,414.13	
88,433,623	—	88,433,623	88,433,622.34	—	88,433,622.34	324,784,494.66	
20,992,000	—	20,992,000	20,915,224.00	—	20,915,224.00	59,963,308.98	
269,871,920	—	269,871,920	267,384,731.31	—	267,384,731.31	830,388,569.78	
976,757,479	—	976,757,479	1,005,339,545.72	—	1,005,339,545.72	2,371,337,889.27	
—	—	—	—	—	—	60,441,900.04	
60,006,764	—	60,006,764	59,314,350.36	—	59,314,350.36	162,053,227.18	
8,000,000	—	8,000,000	7,945,158.15	—	7,945,158.15	18,217,105.04	
2,000,000	—	2,000,000	2,000,000.00	—	2,000,000.00	45,141,690.45	
28,000,000	—	28,000,000	28,000,000.00	—	28,000,000.00	28,000,000.00	
175,060,000	—	175,060,000	173,907,103.10	—	173,907,103.10	1,003,213,174.53	
—	—	—	—	—	—	24,999,911.00	
36,800,000	—	36,800,000	36,078,255.26	—	36,078,255.26	147,822,045.55	
107,000,000	66,000,000	173,000,000	107,000,000.00	66,000,000.00	173,000,000.00	630,534,000.00	
178,900,000	—	178,900,000	174,336,610.83	—	174,336,610.83	489,768,937.92	
—	—	—	—	—	—	97,351,550.93	
11,903,000	—	11,903,000	11,903,000.00	—	11,903,000.00	64,803,000.00	
13,210,000	—	13,210,000	13,210,000.00	—	13,210,000.00	77,820,000.00	
24,488,700	6,000,000	30,488,700	24,488,700.00	4,000,000.00	28,488,700.00	110,248,700.00	
175,043,000	4,500,000	179,543,000	175,043,000.00	—	175,043,000.00	780,020,000.00	
—	—	—	—	—	—	—	
28,905,800	—	28,905,800	28,905,800.00	—	28,905,800.00	83,082,015.86	
5,750,000	—	5,750,000	5,750,000.00	—	5,750,000.00	57,648,738.00	
2,150,000	—	2,150,000	2,821,043.15	—	2,821,043.15	21,207,028.68	
—	6,500,000	6,500,000	—	—	—	—	
1,000,000	—	1,000,000	1,000,000.00	—	1,000,000.00	37,650,000.00	
3,000,000	16,000,000	19,000,000	3,000,000.00	3,803,322.00	6,803,322.00	43,287,322.00	
—	—	—	—	—	—	—	
2,000,000	—	2,000,000	2,000,000.00	—	2,000,000.00	4,900,000.00	
20,240,000	—	20,240,000	20,240,000.00	—	20,240,000.00	**82,567,000.00	P26
1,250,000	—	1,250,000	1,250,000.00	—	1,250,000.00	2,375,000.00	P26
3,482,293,500	99,000,000	3,581,293,500	3,492,247,987.77	73,803,322.00	3,566,051,309.77	12,396,534,970.86	
27,500,000	—	27,500,000	27,489,639.70	—	27,489,639.70	79,727,949.25	
2,900,000	—	2,900,000	2,900,000.00	—	2,900,000.00	14,401,689.69	
14,851,000	—	14,851,000	14,356,226.65	—	14,356,226.65	26,364,022.58	
—	—	—	—	—	—	40,000.00	
5,370,010	—	5,370,010	5,365,100.82	—	5,365,100.82	42,337,592.11	
4,000,000	—	4,000,000	3,959,240.00	—	3,959,240.00	15,851,823.84	
12,613,000	—	12,613,000	12,601,981.09	—	12,601,981.09	33,228,063.82	
1,630,000	—	1,630,000	1,591,492.62	—	1,591,492.62	5,176,866.44	
68,864,010	—	68,864,010	68,263,680.88	—	68,263,680.88	217,128,007.73	
—	—	—	—	—	—	14,562,773.07	
—	—	—	—	—	—	(697.03)	
3,529,000	—	3,529,000	3,441,038.35	—	3,441,038.35	23,857,877.35	
—	—	—	—	—	—	5,799,857.79	
—	—	—	—	—	—	3,945,675.27	
—	—	—	—	—	—	125,184.41	
6,040,000	—	6,040,000	5,659,681.69	—	5,659,681.69	19,959,532.15	
3,850,000	—	3,850,000	3,518,047.83	—	3,518,047.83	14,031,634.67	
39,000	—	39,000	38,500.00	—	38,500.00	11,849,106.95	
31,652,860	—	31,652,860	31,652,812.16	—	31,652,812.16	287,618,538.00	
—	—	—	—	—	—	11,697,858.63	
—	—	—	—	—	—	2,693,402.80	

(disambung...)

<i>Maksud Perbelanjaan</i>	<i>Jumlah Anggaran Harga Projek</i>	<i>Anggaran RMKe-9 2006 – 2010</i>	<i>Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008</i>
P.23 KEMENTERIAN SUMBER ASLI DAN ALAM SEKITAR - (SAMB.)	<i>RM</i>	<i>RM</i>	<i>RM</i>
JABATAN UKUR DAN PEMETAAN MALAYSIA (JUPEM) - (SAMB.)			
02807 Perolehan Sistem Kamera Udara Digital	11,600,000	11,500,000	11,498,887.60
02808 Pewujudan sistem Generalisasi Pengkalan Data Pemetaan	20,000,000	11,250,000	6,000,000.00
02809 Penggantian Sistem Penyediaan Data Cetak	5,450,000	2,300,000	1,149,389.50
02810 Penggantian Perisian dan Perkakasan MAP Publishing	5,000,000	4,850,000	2,079,682.40
02811 Pembangunan Sistem Bahagian Geospatial Pertahanan (BGSP)	120,000,000	12,500,000	–
<i>Jumlah JUPEM</i>	840,127,397	453,168,538	372,558,623.53
07000 Pembangunan Zoo	61,435,000	1,247,989	1,247,988.62
07100 PERHILITAN	272,145,254	125,752,011	88,004,790.38
07200 Jabatan Alam Sekitar	376,691,210	126,357,000	69,885,105.94
07300 Bahagian Konservasi dan Pemuliharaan Alam Sekitar (KAS)	63,800,000	13,100,000	6,777,517.33
LEMBAGA PENYELIDIKAN DAN PEMBANGUNAN PERHUTANAN MALAYSIA (FRIM)			
07800 Pusat Diversiti Tumbuhan	9,753,790	9,753,790	8,000,000.00
07900 Pembangunan Taman Botani Kepong	6,000,000	3,000,000	2,500,000.00
08100 Pusat Pembangunan Produk Herba	10,950,000	5,000,000	3,700,000.00
08200 Projek Ladang Perintis	3,000,000	3,000,000	2,400,000.00
08300 Kajian Pengurusan Sumber dan Penentuan Opsyen Silvikultur <i>Optimum Seed Growth</i>	1,500,000	1,500,000	1,500,000.00
08400 Ladang Contoh Tumbuhan Ubat-ubatan	3,500,000	2,000,000	1,800,000.00
08510 Pembangunan Penyelidikan Sumber, Pengurusan dan Hasil	556,647,450	57,200,000	30,325,450.00
08511 Pembangunan Taman Rimba Wawasan dan Menaiktaraf Kompleks Pintu masuk FRIM	4,898,000	500,000	–
<i>Jumlah FRIM</i>	596,249,240	81,953,790	50,225,450.00
PERHUTANAN SEMENANJUNG			
08600 Pengurusan Hutan Secara Berkekalan (JPSM)	1,691,514,500	26,640,000	16,109,116.82
08601 Penanaman Pokok Bakau dan Spesis-spesis yang Sesuai di Pesisir Pantai (JPSM)	73,575,000	35,800,000	18,701,711.98
08700 Rancangan Penanaman Rotan (JPSM)	8,920,000	410,000	283,004.54
08800 Projek Penanaman Buluh (JPSM)	11,550,000	410,000	272,043.00
08900 Pembangunan Sumber Tenaga Manusia (JPSM)	39,000,000	2,900,000	2,155,241.24
09000 Pembangunan Ladang Hutan (JPSM)	37,899,700	5,210,000	3,317,823.49
09100 Pembangunan Hutan Simpanan Kekal Wilayah Persekutuan (JPSM)	14,000,000	2,000,000	1,168,903.22
09200 Pengembangan Maklumat Perhutanan; dan IT dan K-Perhutanan (JPSM)	39,400,000	7,265,000	4,616,741.79
09300 Pengamatan Sumber Hutan Secara Berterusan (JPSM)	4,900,000	1,610,000	580,459.71
09400 Infrastruktur, Pengubahsuaian dan Lain-lain Kemudahan (JPSM)	31,500,000	16,235,000	1,597,803.99
09500 Pembangunan Muzium Perhutanan (JPSM)	20,000,000	30,000	28,163.86
<i>Jumlah Perhutanan Semenanjung</i>	1,972,259,200	98,510,000	48,831,013.64
PERHUTANAN SARAWAK			
09600 Pengurusan dan Penyelidikan Hiliran Kayu-kayan Sarawak	39,250,000	15,500,000	9,040,529.39
09700 Pembangunan dan Penyelidikan Hutan Tani dan Hutan Bukit Sarawak	9,100,000	2,800,000	2,404,787.36
09800 Pusat Penyelidikan Perhutanan dan Botani Sarawak	40,100,000	20,938,000	11,468,710.92
09900 Projek Kemajuan Perusahaan Hutan; Sistem Maklumat Bersepadu Perhutanan Sarawak	40,140,000	17,826,528	7,578,675.43
10000 Sekolah Latihan Perhutanan Sarawak	5,472,000	2,112,000	827,261.14
10100 Pemuliharaan Hidupan Liar dan Projek Kerjasama Antarabangsa Perhutanan	35,855,080	17,405,572	7,466,070.95
<i>Jumlah Perhutanan Sarawak</i>	169,917,080	76,582,100	38,786,035.19
PERHUTANAN SABAH			
10200 Penubuhan Stesen Hutan Sejadi Sabah; Pusat Perhutanan Bersepadu Wilayah Kota Kinabalu	18,548,695	8,157,820	6,883,549.99
10300 Pembangunan Teknologi Penggunaan Kayu; Latihan Pencegahan Kebakaran Hutan	15,600,000	5,760,000	4,084,292.77
10400 Perancangan dan Pengurusan Hutan	34,346,412	16,977,200	14,473,131.87
10500 Pembangunan Infrastruktur Penyelidikan Perhutanan	20,478,000	9,960,000	8,485,970.45
10700 Kajian Pemuliharaan Hutan Simpan Terbakar, Projek Penyelidikan Sistem Penuaian Hutan	3,145,000	500,000	492,824.95
10800 Pembangunan Kawasan Penyelidikan Hutan Paya Gambut Klias Galeri Perhutanan; dan Penubuhan <i>Seed Orchard</i> serta Spesis Tempatan	10,644,000	5,832,180	4,002,384.75
10801 Program Sokongan dan Pembangunan Penyelidikan Perhutanan	15,458,000	7,500,000	3,106,450.24
10802 Projek Perhutanan Masyarakat di Lokasi di Sabah	17,600,000	11,500,000	5,655,530.20
10803 Program Pembangunan Mampan Sumber Hutan Sabah	12,296,390	7,900,000	5,153,603.58
10804 <i>Heart of Borneo</i> (HOB) Negeri Sabah	6,490,000	5,000,000	611,073.23
<i>Jumlah Perhutanan Sabah</i>	154,606,497	79,087,200	52,948,812.03
<i>Jumlah Perhutanan Semenanjung, Sarawak dan Sabah</i>	2,296,782,777	254,179,300	140,565,860.86

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung RM	Pinjaman RM	Jumlah RM	Cara Langsung RM	Pinjaman RM	Jumlah RM	RM	
—	—	—	—	—	—	11,498,887.60	
4,250,000	—	4,250,000	4,247,573.00	—	4,247,573.00	10,247,573.00	
1,150,000	—	1,150,000	1,149,389.50	—	1,149,389.50	2,298,779.00	
2,770,000	—	2,770,000	2,767,429.60	—	2,767,429.60	4,847,112.00	
4,500,000	—	4,500,000	4,499,900.00	—	4,499,900.00	4,499,900.00	
57,780,860	—	57,780,860	56,974,372.13	—	56,974,372.13	429,532,995.66	
—	—	—	—	—	—	1,247,988.62	
19,300,000	—	19,300,000	18,462,263.49	—	18,462,263.49	106,467,053.87	
29,726,000	—	29,726,000	29,654,273.94	—	29,654,273.94	99,539,379.88	
3,678,300	—	3,678,300	3,678,253.71	—	3,678,253.71	10,455,771.04	
1,753,790	—	1,753,790	1,753,790.00	—	1,753,790.00	9,753,790.00	
300,000	—	300,000	300,000.00	—	300,000.00	2,800,000.00	
700,000	—	700,000	700,000.00	—	700,000.00	4,400,000.00	
400,000	—	400,000	400,000.00	—	400,000.00	2,800,000.00	
—	—	—	—	—	—	1,500,000.00	
100,000	—	100,000	100,000.00	—	100,000.00	1,900,000.00	
16,154,000	—	16,154,000	16,154,000.00	—	16,154,000.00	46,479,450.00	
300,000	—	300,000	300,000.00	—	300,000.00	300,000.00	
19,707,790	—	19,707,790	19,707,790.00	—	19,707,790.00	69,933,240.00	
6,070,000	—	6,070,000	5,975,544.08	—	5,975,544.08	22,084,660.90	
9,500,000	—	9,500,000	9,408,410.51	—	9,408,410.51	28,110,122.49	
100,000	—	100,000	99,927.70	—	99,927.70	382,932.24	
100,000	—	100,000	99,943.10	—	99,943.10	371,986.10	
500,000	—	500,000	499,230.40	—	499,230.40	2,654,471.64	
1,200,000	—	1,200,000	1,200,000.00	—	1,200,000.00	4,517,823.49	
400,000	—	400,000	399,861.00	—	399,861.00	1,568,764.22	
1,670,000	—	1,670,000	1,669,934.32	—	1,669,934.32	6,286,676.11	
499,930	—	499,930	499,548.46	—	499,548.46	1,080,008.17	
1,100,000	—	1,100,000	926,742.99	—	926,742.99	2,524,546.98	
—	—	—	—	—	—	28,163.86	
21,139,930	—	21,139,930	20,779,142.56	—	20,779,142.56	69,610,156.20	
3,100,000	—	3,100,000	3,050,011.78	—	3,050,011.78	12,090,541.17	
150,000	—	150,000	31,474.32	—	31,474.32	2,436,261.68	
4,100,000	—	4,100,000	4,035,365.19	—	4,035,365.19	15,504,076.11	
6,500,000	—	6,500,000	6,453,990.83	—	6,453,990.83	14,032,666.26	
200,000	—	200,000	193,549.89	—	193,549.89	1,020,811.03	
5,051,990	—	5,051,990	4,827,400.89	—	4,827,400.89	12,293,471.84	
19,101,990	—	19,101,990	18,591,792.90	—	18,591,792.90	57,377,828.09	
1,170,010	—	1,170,010	988,177.59	—	988,177.59	7,871,727.58	
750,000	—	750,000	727,784.47	—	727,784.47	4,812,077.24	
2,120,000	—	2,120,000	2,119,916.23	—	2,119,916.23	16,593,048.10	
1,373,000	—	1,373,000	1,361,832.97	—	1,361,832.97	9,847,803.42	
—	—	—	—	—	—	492,824.95	
885,000	—	885,000	883,443.09	—	883,443.09	4,885,827.84	
2,827,800	—	2,827,800	2,712,125.25	—	2,712,125.25	5,818,575.49	
2,450,000	—	2,450,000	2,442,145.99	—	2,442,145.99	8,097,676.19	
1,840,000	—	1,840,000	1,836,389.35	—	1,836,389.35	6,989,992.93	
1,874,000	—	1,874,000	1,694,866.91	—	1,694,866.91	2,305,940.14	
15,289,810	—	15,289,810	14,766,681.85	—	14,766,681.85	67,715,493.88	
55,531,730	—	55,531,730	54,137,617.31	—	54,137,617.31	194,703,478.17	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.23 KEMENTERIAN SUMBER ASLI DAN ALAM SEKITAR - (SAMB.)	RM	RM	RM
JABATAN MINERAL DAN GEOSAINS			
10900 Mineral Perindustrian Semenanjung Malaysia	11,100,000	4,000,000	2,711,415.73
11000 Survey Geologi Marin	80,090,000	16,500,000	13,418,425.05
11100 Penilaian Sumber Arang Batu Sarawak	13,500,000	2,000,000	1,175,201.02
11300 Survey Geokimia Rantau Semenanjung Malaysia	9,000,000	3,700,000	2,128,959.26
11400 Survey Geokimia Rantau, Sarawak	12,800,000	4,300,000	2,604,690.74
11500 Kajian Sumber Mineral Perindustrian Sarawak	7,000,000	4,600,000	2,546,925.49
11700 Sistem Maklumat Mineral	11,000,000	8,600,000	5,743,245.47
11800 Kajian Geobencana Negara	50,000,000	14,200,000	8,839,258.48
11900 Kajian Sumber Air Tanah Negara	149,999,998	25,500,000	13,378,839.83
12100 Pembinaan Pejabat Negeri Jabatan Mineral dan Geosains	30,000,000	12,000,000	3,846,538.72
12200 Teknologi Berasaskan Mineral	18,700,000	11,700,000	7,979,563.40
12300 Pemulihan Tanah Bekas Lombong dan Kuari	20,000,000	12,800,000	5,732,259.28
12400 Penilaian Sumber Geoterma	17,000,000	1,500,000	1,162,561.81
12500 Pemetaan Geologi Negara	17,000,000	5,100,000	2,905,236.40
12600 Peningkatan Taraf dan Kemudahan Makmal Jabatan Mineral dan Geosains	8,920,000	8,000,000	6,948,644.13
<i>Jumlah Jabatan Mineral dan Geosains</i>	456,109,998	134,500,000	81,121,764.81
PENGAIRAN DAN SALIRAN			
00107 Projek Infrastruktur Di Wilayah Pembangunan Iskandar	35,000,000	35,000,000	25,403,798.08
13000 Rancangan-rancangan Pengairan, Saliran, Mencegah Banjir dan Pemeliharaan Sungai, Melaka s	55,000,000	4,957,620	4,957,610.29
13100 Tanggungan-tanggungan Projek Imbuh Balik	—	—	—
13200 Peningkatan Inovasi dan Kemajuan Teknologi	25,000,000	15,335,000	6,789,640.02
13300 Pengukuran dan Peningkatan Kualiti	4,306,500	2,086,500	810,768.15
13400 Pembangunan Sumber Air Negara	1,242,442,000	109,300,000	21,752,380.57
13500 Pemulihan Empangan	29,000,000	11,500,000	6,474,800.05
13600 Jentera-jentera dan Kelengkapan	50,000,000	21,400,000	14,532,558.35
13700 Tanggungan-tanggungan untuk Pengambilan Tanah	58,270,000	10,000,000	5,297,083.88
13800 Pengukuran dan Penyiasatan	150,000,000	3,000,000	1,719,470.12
13900 Rancangan Kawalan dan Isyarat Bahaya Banjir	54,000,000	54,000,000	26,483,616.72
14000 Membaiki dan Memulih Semula Projek-projek yang Rosak oleh Banjir	105,000,000	25,000,000	20,043,804.66
14100 Bangunan dan Pejabat JPS	29,000,000	10,000,000	4,054,063.17
14200 Pemulihan Struktur	5,500,000	5,000,000	1,875,164.47
14300 Mengumpulkan Butiran-butiran Hidrologi	25,800,000	25,000,000	11,125,584.24
14400 Reka Bentuk dan Penyeliaan	2,000,000	1,500,000	497,060.69
14500 Menaik Taraf Infrastruktur Saliran Bandar, Tebatan Banjir	135,000,000	22,500,000	5,521,598.74
14600 Kajian Prakemungkinan	892,500,000	20,000,000	5,936,272.03
14800 Projek Penggantian Peralatan Pam	144,493,605	31,070,000	11,500,000.00
14900 Penggantian dan Peningkatan Peralatan Pintu Kawalan	142,793,605	33,000,000	17,999,999.70
15000 Kerja-kerja Kecil JPS, Pelbagai Negeri	94,000,000	84,651,100	12,358,350.44
15100 Mencegah Hakisan Pantai	432,900,500	415,923,000	293,550,209.03
15200 Memperbaiki, Mengindah, Membersih dan Merawat Air Sungai-sungai dan Infrastruktur MASMA	1,385,750,000	435,649,280	304,378,423.68
15300 Mengorek Kuala-kuala Sungai	412,000,000	412,000,000	89,867,397.13
15400 Rancangan Pengurusan Sungai Saliran Mesra Alam	2,365,281,000	185,800,598	76,387,458.77
15500 Pembangunan Latihan dan Kemajuan Kerjaya	46,459,000	35,000,000	14,200,960.93
16200 Terusan dan Membersihkan Sungai-sungai Sarawak s	5,000,000	5,000,000	268,930.00
16500 Rancangan-rancangan Mencegah Banjir, Sabah s	421,072,000	110,000,000	33,530,052.89
16700 Rancangan Tebatan Banjir (RTB) dan Saliran Bandar	19,394,561,000	5,415,216,500	2,108,015,217.19
16900 Penyelidikan dan Pembangunan	58,300,000	30,975,000	12,335,612.32
<i>Jumlah Pengairan dan Saliran</i>	27,800,429,210	7,569,864,598	3,137,667,886.31
17000 NAHRIM	272,557,000	54,433,178	26,318,359.74
17100 Taman Laut	57,103,231	40,000,000	20,748,487.39
JUMLAH KEMENTERIAN SUMBER ASLI DAN ALAM SEKITAR	33,786,936,637	9,275,115,824	4,143,986,161.76
P.24 KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI			
PERBADANAN PRODUKTIVITI NEGARA (NPC)			
00102 Pembangunan Sumber Manusia	4,800,000	4,800,000	2,666,000.00
00304 Pembangunan Produktiviti dan Kualiti EKS	10,000,000	10,000,000	5,667,000.00
00404 Program Daya Saing Negara	6,000,000	5,650,000	3,715,000.00
00504 Pembinaan Kompleks NPC Wilayah Timur	19,700,000	1,660,000	1,470,000.00
00510 Menaik Taraf Ibu Pejabat NPC	6,000,000	200,000	3,062,000.00
00518 Penandaarasan Ke arah Kecemerlangan Organisasi	3,200,000	3,000,000	1,435,000.00
<i>Jumlah NPC</i>	49,700,000	25,310,000	18,015,000.00

*Nota: *P.23 – Butiran 15100, 15300 dan 16700 - Peruntukan sebanyak RM7,000,000, RM20,000,000 dan RM73,000,000 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2009 telah dimasukkan kira sebagai pendahuluan.*

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
700,000	—	700,000	699,282.86	—	699,282.86	3,410,698.59	
3,000,000	—	3,000,000	2,998,026.46	—	2,998,026.46	16,416,451.51	
500,000	—	500,000	499,147.38	—	499,147.38	1,674,348.40	
1,000,000	—	1,000,000	999,320.81	—	999,320.81	3,128,280.07	
1,200,000	—	1,200,000	1,197,613.03	—	1,197,613.03	3,802,303.77	
1,200,000	—	1,200,000	1,295,921.46	—	1,295,921.46	3,842,846.95	
2,000,000	—	2,000,000	1,999,914.02	—	1,999,914.02	7,743,159.49	
3,700,000	—	3,700,000	3,695,732.92	—	3,695,732.92	12,534,991.40	
8,600,000	—	8,600,000	8,592,226.32	—	8,592,226.32	21,971,066.15	
2,750,000	—	2,750,000	2,722,861.15	—	2,722,861.15	6,569,399.87	
2,700,000	—	2,700,000	2,693,749.84	—	2,693,749.84	10,673,313.24	
4,500,000	—	4,500,000	4,479,797.92	—	4,479,797.92	10,212,057.20	
300,000	—	300,000	299,937.58	—	299,937.58	1,462,499.39	
1,500,000	—	1,500,000	1,498,894.38	—	1,498,894.38	4,404,130.78	
700,000	—	700,000	699,962.50	—	699,962.50	7,648,606.63	
34,350,000	—	34,350,000	34,372,388.63	—	34,372,388.63	115,494,153.44	
5,829,000	—	5,829,000	5,819,716.54	—	5,819,716.54	31,223,514.62	
—	—	—	—	—	—	4,957,610.29	
—	—	—	—	—	—	—	
3,580,000	—	3,580,000	3,512,224.49	—	3,512,224.49	10,301,864.51	
595,732	—	595,732	570,174.99	—	570,174.99	1,380,943.14	
42,205,400	—	42,205,400	42,077,607.06	—	42,077,607.06	63,829,987.63	
2,365,000	—	2,365,000	2,254,255.93	—	2,254,255.93	8,729,055.98	
3,300,000	—	3,300,000	3,299,999.37	—	3,299,999.37	17,832,557.72	
4,392,100	—	4,392,100	4,385,331.50	—	4,385,331.50	9,682,415.38	
718,000	—	718,000	624,947.23	—	624,947.23	2,344,417.35	
11,600,000	—	11,600,000	10,555,505.15	—	10,555,505.15	37,039,121.87	
4,500,000	—	4,500,000	4,499,918.78	—	4,499,918.78	24,543,723.44	
3,350,000	—	3,350,000	2,519,869.50	—	2,519,869.50	6,573,932.67	
1,462,000	—	1,462,000	1,442,734.00	—	1,442,734.00	3,317,898.47	
5,200,000	—	5,200,000	4,872,977.69	—	4,872,977.69	15,998,561.93	
332,000	—	332,000	331,952.86	—	331,952.86	829,013.55	
4,735,300	—	4,735,300	4,528,138.51	—	4,528,138.51	10,049,737.25	
2,673,500	—	2,673,500	2,446,626.19	—	2,446,626.19	8,382,898.22	
14,225,500	—	14,225,500	14,225,499.84	—	14,225,499.84	25,725,499.84	
7,000,000	—	7,000,000	7,000,000.00	—	7,000,000.00	24,999,999.70	
46,200,000	—	46,200,000	45,298,052.00	—	45,298,052.00	57,656,402.44	
62,000,000	—	62,000,000	61,999,208.70	—	61,999,208.70	355,549,417.73	
66,333,868	—	66,333,868	65,803,490.58	—	65,803,490.58	370,181,914.26	
170,093,800	—	170,093,800	179,948,814.68	—	179,948,814.68	269,816,211.81	
49,400,000	—	49,400,000	48,458,946.73	—	48,458,946.73	124,846,405.50	
6,250,000	—	6,250,000	6,088,011.14	—	6,088,011.14	20,288,972.07	
300,000	—	300,000	281,164.60	—	281,164.60	550,094.60	
32,845,000	—	32,845,000	32,844,559.54	—	32,844,559.54	66,374,612.43	
1,668,366,810	—	1,668,366,810	1,702,710,492.54	—	1,702,710,492.54	3,810,725,709.73	
9,795,000	—	9,795,000	9,520,528.88	—	9,520,528.88	21,856,141.20	
2,229,648,010	—	2,229,648,010	2,267,920,749.02	—	2,267,920,749.02	5,405,588,635.33	
9,501,000	—	9,501,000	9,510,931.03	—	9,510,931.03	35,829,290.77	
9,450,000	—	9,450,000	9,449,944.06	—	9,449,944.06	30,198,431.45	
2,537,537,700	—	2,537,537,700	2,572,132,264.20	—	2,572,132,264.20	6,716,118,425.96	
1,000,000	—	1,000,000	1,000,000.00	—	1,000,000.00	3,666,000.00	
2,500,000	—	2,500,000	2,500,000.00	—	2,500,000.00	8,167,000.00	
1,000,000	—	1,000,000	1,000,000.00	—	1,000,000.00	4,715,000.00	
—	—	—	—	—	—	1,470,000.00	
—	—	—	—	—	—	3,062,000.00	
1,100,000	—	1,100,000	1,100,000.00	—	1,100,000.00	2,535,000.00	
5,600,000	—	5,600,000	5,600,000.00	—	5,600,000.00	23,615,000.00	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.24 KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI - (SAMB.)	<i>RM</i>	<i>RM</i>	<i>RM</i>
LEMBAGA KEMAJUAN PERINDUSTRIAN MALAYSIA (MIDA)			
00302 Ibu Pejabat MIDA	240,000,000	240,000,000	148,930,000.00
00305 Penubuhan Pejabat Tambahan Luar Negara di Bawah Penyusunan Semula MIDA	154,100,000	20,000,000	–
00402 Kajian-kajian Perindustrian	2,500,000	2,500,000	1,000,000.00
00520 Dana Pelaburan Strategik	2,128,000,000	1,000,000,000	370,172,000.00
00525 Dana Projek Berimpak Tinggi Di Bawah Jawatankuasa Kabinet Mengenai Pelaburan (JKMP)	4,475,000,000	2,920,000,000	41,000,000.00
00530 Menaiktaraf dan Memperbaiki Infrastruktur Asas Kawasan Perindustrian Sedia Ada	510,286,024	315,213,000	85,628,000.00
<i>Jumlah MIDA</i>	<i>7,509,886,024</i>	<i>4,497,713,000</i>	<i>646,730,000.00</i>
KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI (MITI)			
00201 Dana Pembangunan Automotif (<i>Automotive Development Fund</i>)	700,000,000	406,500,000	195,000,000.00
00202 Skim Pinjaman Mudah Automasi dan Permodenan	300,000,000	150,000,000	150,000,000.00
00301 Kemudahan dan Peralatan <i>Malaysia Textiles and Apparel Centre</i> (MATAC)	2,000,000	2,000,000	2,000,000.00
00303 Ubah Suai Pejabat Penasihat Ekonomi/Cawangan MITI/Pusat Perdagangan dan Pengedaran Barangan Malaysia di Bahrain	11,200,000	6,200,000	4,975,184.22
00401 Kajian Khas Penyediaan Pelan Induk Perindustrian Ketiga (IMP3)	31,720,000	11,000,000	7,734,398.05
00509 Ubah Suai Pejabat MITI di Jalan Duta, Kuala Lumpur	80,000,000	30,000,000	3,500,000.00
00511 Sistem Integrasi Pemusatan Pangkalan Data dan Pemusatan Sistem (MATRIIX)	80,000,000	73,500,000	35,649,624.71
00900 Butiran Baru EPU	62,770	62,770	–
04000 Pusat Pembangunan Kemahiran	519,459,391	99,500,000	65,492,778.21
13002 Program antara Agensi	14,400,000	9,000,000	6,093,455.21
13005 Program Keusahawanan Siswa dan Siswazah	85,000,000	60,000,000	28,635,537.75
13006 Program Usahawan Muda	23,500,000	20,000,000	7,093,710.50
13007 Program Pembudayaan Keusahawanan untuk Pelajar Sekolah	6,000,000	6,000,000	1,712,875.00
13008 Keusahawanan Lain-lain	65,257,373	65,257,373	18,000,000.00
19400 Institut Pembangunan Usahawan Negara	44,100,000	25,600,000	7,531,063.00
19505 Latihan Keusahawanan Peringkat Negeri	10,400,000	10,400,000	5,327,474.60
19506 Program PROUD dan EXIT POLICY	20,000,000	18,000,000	7,998,303.00
19508 Program Promosi dan Pemasaran Usahawan Kecil dan Sederhana (SDSI)	80,000,000	57,532,000	41,927,434.19
19509 Program Kualiti Makanan	48,500,000	23,000,000	10,500,000.00
19510 Program Jaringan dan Susulan Pengembangan Usahawan	26,650,000	8,000,000	3,080,401.50
19511 Latihan kepada Pembimbing Usahawan Negeri dan Daerah	1,000,000	500,000	159,100.00
19512 Penyelidikan dan Pembangunan	5,000,000	2,500,000	1,369,365.41
19513 Kurikulum dan Persijilan	5,000,000	2,500,000	828,968.70
19514 Program Peningkatan Keusahawanan Lanjutan	15,000,000	10,000,000	2,880,098.65
19515 Program Perunding Halal	10,764,000	10,764,000	4,638,500.00
19700 Pangkalan Data dan Pengkomputeran MECD - II	30,000,000	10,000,000	7,843,987.62
19802 Bumiputera ICT Entrepreneur	45,000,000	3,500,000	2,953,058.30
<i>Jumlah MITI</i>	<i>2,260,013,534</i>	<i>1,121,316,143</i>	<i>622,925,318.62</i>
PERBADANAN PEMBANGUNAN INDUSTRI KECIL DAN SEDERHANA (SMIDEC)			
00505 Program Pembangunan Kemahiran	40,000,000	30,000,000	20,600,000.00
00507 Pembangunan Perniagaan dan Pemasaran IKS (SMIDEC)	130,000,000	130,000,000	51,800,000.00
00601 Skim Pinjaman Mudah EKS	380,000,000	250,000,000	146,030,000.00
00602 Pembangunan Teknologi untuk EKS	160,000,000	160,000,000	53,000,000.00
00603 Skim Pinjaman Mudah Penempatan Semula Kilang EKS	20,300,000	20,300,000	9,600,000.00
00604 Program Pembangunan Sektor Perkhidmatan untuk EKS	15,000,000	15,000,000	6,500,000.00
10300 Bank Pembangunan dan Infrastruktur Malaysia	2,028,371,000	694,371,000	455,750,000.00
<i>Jumlah SMIDEC</i>	<i>2,773,671,000</i>	<i>1,299,671,000</i>	<i>743,280,000.00</i>
PERBADANAN PEMBANGUNAN PERDAGANGAN LUAR MALAYSIA (MATRADE)			
00204 Tabung Promosi Eksport Perkhidmatan	150,000,000	115,000,000	29,400,000.00
<i>Jumlah MATRADE</i>	<i>150,000,000</i>	<i>115,000,000</i>	<i>29,400,000.00</i>
JUMLAH KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI	12,743,270,558	7,059,010,143	2,060,350,318.62
P.25 KEMENTERIAN PERDAGANGAN DALAM NEGERI, KOPERASI DAN KEPENGUNAAN			
00100 Program Latihan Perdagangan dan Kepenggunaan	176,772,000	26,600,000	11,144,091.89
00300 Pengubahsuaian Ruang Pejabat Suruhanjaya Syarikat Malaysia	20,000,000	20,000,000	13,374,990.00
00800 Kajian-kajian Perdagangan dan Kepenggunaan	9,417,737	8,000,000	2,264,176.85
01200 Peningkatan Teknologi Maklumat dan Komunikasi KPDN&HEP	8,770,539	7,300,000	7,299,632.73
01400 Implementasi Dasar Amalan Perdagangan Adil	2,000,000	2,000,000	404,078.19

Nota: *P.24 – Butiran 00525P - Peruntukan sebanyak RM375,000,000 dan RM400,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

** Jumlah termasuk perbelanjaan sebenar tahun 2009 di kementerian lama.

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
11,000,000	—	11,000,000	11,000,000.00	—	11,000,000.00	159,930,000.00	
10,000,000	—	10,000,000	4,000,000.00	—	4,000,000.00	4,000,000.00	
—	—	—	—	—	—	1,000,000.00	
303,000,000	—	303,000,000	222,000,000.00	—	222,000,000.00	592,172,000.00	
148,500,000	1,225,000,000	1,373,500,000	148,500,000.00	1,225,000,000.00	1,373,500,000.00	1,414,500,000.00	
90,000,000	—	90,000,000	81,544,591.00	—	81,544,591.00	167,172,591.00	
562,500,000	1,225,000,000	1,787,500,000	467,044,591.00	1,225,000,000.00	1,692,044,591.00	2,338,774,591.00	
211,500,000	—	211,500,000	211,500,000.00	—	211,500,000.00	406,500,000.00	
—	—	—	—	—	—	150,000,000.00	
—	—	—	—	—	—	2,000,000.00	
500,000	—	500,000	264,132.21	—	264,132.21	5,239,316.43	
826,000	—	826,000	237,654.58	—	237,654.58	7,972,052.63	
15,000,000	—	15,000,000	8,741,987.83	—	8,741,987.83	12,241,987.83	
22,500,000	—	22,500,000	14,131,654.04	—	14,131,654.04	49,781,278.75	
—	—	—	—	—	—	—	
9,881,934	—	9,881,934	2,940,082.00	—	2,940,082.00	**70,150,926.21	P26
794,701	—	794,701	56,430.93	—	56,430.93	**6,455,185.14	P26
15,000,000	—	15,000,000	6,977,766.00	—	6,977,766.00	35,613,303.75	P26
5,900,000	—	5,900,000	5,806,550.00	—	5,806,550.00	12,900,260.50	P26
2,100,000	—	2,100,000	1,229,800.00	—	1,229,800.00	2,942,675.00	P26
15,000,000	—	15,000,000	15,000,000.00	—	15,000,000.00	33,000,000.00	P26
4,372,600	—	4,372,600	54,915.00	—	54,915.00	**7,713,378.00	P26
1,537,000	—	1,537,000	—	—	—	**6,290,474.60	P26
6,000,000	—	6,000,000	176,972.00	—	176,972.00	8,175,275.00	P26
11,239,559	—	11,239,559	9,833,610.51	—	9,833,610.51	**53,647,661.28	P26
—	—	—	—	—	—	**13,500,000.00	P26
800,000	—	800,000	173,880.00	—	173,880.00	**5,254,281.50	P26
188,600	—	188,600	—	—	—	**170,500.00	P26
600,000	—	600,000	93,020.00	—	93,020.00	1,462,385.41	P26
1,000,000	—	1,000,000	—	—	—	828,968.70	P26
777,100	—	777,100	—	—	—	**5,102,998.65	P26
2,500,000	—	2,500,000	—	—	—	4,638,500.00	P26
1,487,400	—	1,487,400	1,474,800.00	—	1,474,800.00	**9,331,387.62	P26
250,000	—	250,000	250,000.00	—	250,000.00	**3,453,058.30	P26
329,754,894	—	329,754,894	278,943,255.10	—	278,943,255.10	914,365,855.30	
9,400,000	—	9,400,000	9,400,000.00	—	9,400,000.00	30,000,000.00	
87,200,000	—	87,200,000	72,890,000.00	—	72,890,000.00	124,690,000.00	
80,500,000	—	80,500,000	71,800,000.00	—	71,800,000.00	217,830,000.00	
107,000,000	—	107,000,000	83,700,000.00	—	83,700,000.00	136,700,000.00	
3,700,000	—	3,700,000	3,700,000.00	—	3,700,000.00	13,300,000.00	
5,500,000	—	5,500,000	5,500,000.00	—	5,500,000.00	12,000,000.00	
15,000,000	185,250,000	200,250,000	15,000,000.00	180,250,000.00	195,250,000.00	651,000,000.00	P26
308,300,000	185,250,000	493,550,000	261,990,000.00	180,250,000.00	442,240,000.00	1,185,520,000.00	
30,000,000	—	30,000,000	30,000,000.00	—	30,000,000.00	59,400,000.00	
30,000,000	—	30,000,000	30,000,000.00	—	30,000,000.00	59,400,000.00	
1,236,154,894	1,410,250,000	2,646,404,894	1,043,577,846.10	1,405,250,000.00	2,448,827,846.10	4,521,675,446.30	
8,995,000	—	8,995,000	8,798,073.92	—	8,798,073.92	19,942,165.81	
7,283,510	—	7,283,510	7,125,010.00	—	7,125,010.00	20,500,000.00	
2,910,490	—	2,910,490	2,817,844.17	—	2,817,844.17	5,082,021.02	
—	—	—	—	—	—	7,299,632.73	
800,000	—	800,000	521,929.80	—	521,929.80	926,007.99	

(disambung...)

E1ai

Penyata Perbelanjaan Pembangunan bagi tahun berakhir 31 Disember 2009

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.25 KEMENTERIAN PERDAGANGAN DALAM NEGERI, KOPERASI DAN KEPENGUNAAN - (SAMB.)	RM	RM	RM
02504 Skim Jaminan Usahawan Kecil	250,000,000	40,000,000	–
04003 Pembangunan Vendor	25,000,000	20,000,000	9,295,000.00
04004 Pembangunan Francais	295,275,000	20,000,000	7,976,210.58
10801 Techonopreneur Bumiputera	25,000,000	25,000,000	20,415,500.00
11000 Program Basmi Kemiskinan Pahang	12,000,000	12,000,000	12,000,000.00
13001 Pembangunan Perniagaan	48,700,000	36,500,000	19,410,000.00
13002 Pengembangan - Pembudayaan	20,000,000	10,000,000	5,936,157.20
13003 Program Pembangunan Infrastruktur Asas	6,500,000	5,000,000	2,199,048.39
13004 Pembangunan Pengurusan - Pengurusan Teknologi Maklumat	24,500,000	18,000,000	8,198,024.09
14000 Maktab Kerjasama Malaysia	144,012,893	14,350,000	9,237,717.00
JUMLAH KEMENTERIAN PERDAGANGAN DALAM NEGERI, KOPERASI DAN KEPENGUNAAN	1,067,948,169	264,750,000	129,154,626.92
P.26 KEMENTERIAN PEMBANGUNAN USAHAWAN DAN KOPERASI PERBADANAN KEMAJUAN NEGERI			
00101 Johor	–	–	–
00102 Kedah	–	–	–
00103 Kelantan	–	–	–
00104 Melaka	–	–	–
00105 Negeri Sembilan	–	–	–
00106 Pahang	–	–	–
00107 Pulau Pinang	–	–	–
00108 Perak	–	–	–
00109 Perlis	–	–	–
00110 Selangor	–	–	–
00111 Terengganu	–	–	–
00112 Sabah	–	–	–
00113 Sarawak	–	–	–
<i>Jumlah Perbadanan Kemajuan Negeri</i>	<i>–</i>	<i>–</i>	<i>–</i>
00300 Bank Pembangunan dan Infrastruktur Malaysia	–	–	–
MAJLIS AMANAH RAKYAT (MARA)			
00600 Majlis Amanah Rakyat:			
00601 Pembangunan Sistem MARA (<i>Multisectors</i>)	–	–	–
00602 Maktab Rendah/Kolej Sains MARA	–	–	–
00604 Institut Kemahiran MARA	–	–	–
00605 Institut Perdagangan/KPM MARA (Profesional)	–	–	–
00606 Kolej Poly-Tech MARA	–	–	–
00607 Perkhidmatan Pengangkutan	–	–	–
00608 Penilaian dan Kaunseling/Bimbingan Usahawan	–	–	–
00611 Program Giat MARA	–	–	–
00613 Kemajuan Projek	–	–	–
00614 Bangunan Perniagaan	–	–	–
00615 Pinjaman/Pembiayaan Secara Islam	–	–	–
00616 UniKL	–	–	–
00618 Institut Latihan Kecemerlangan MARA	–	–	–
<i>Jumlah MARA</i>	<i>–</i>	<i>–</i>	<i>–</i>
TABUNG USAHAWAN			
01502 Tabung Ekonomi Usaha Niaga (TEKUN)	–	–	–
01504 Skim Jaminan Usahawan Kecil (SJUK)	–	–	–
<i>Jumlah Tabung Usahawan</i>	<i>–</i>	<i>–</i>	<i>–</i>
PEMBANGUNAN USAHAWAN			
03002 Program antara Agensi	–	–	–
03003 Pembangunan Vendor	–	–	–
03004 Pembangunan Francais	–	–	–
03005 Program Keusahawanan Siswa dan Siswazah	–	–	–
03006 Program Usahawan Muda	–	–	–
03007 Program Pembudayaan Keusahawanan untuk Pelajar Sekolah	–	–	–
03008 Keusahawanan Lain-lain	–	–	–
<i>Jumlah Pembangunan Keusahawanan</i>	<i>–</i>	<i>–</i>	<i>–</i>

Nota: ** Jumlah termasuk perbelanjaan sebenar tahun 2009 di Kementerian lama.

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung RM	Pinjaman RM	Jumlah RM	Cara Langsung RM	Pinjaman RM	Jumlah RM	RM	
-	30,000,000	30,000,000	-	30,000,000.00	30,000,000.00	30,000,000.00	P26
3,276,000	-	3,276,000	3,276,000.00	-	3,276,000.00	**14,295,000.00	P26
6,500,000	-	6,500,000	6,500,000.00	-	6,500,000.00	**15,276,210.58	P26
850,000	-	850,000	850,000.00	-	850,000.00	**22,565,500.00	P26
-	-	-	-	-	-	12,000,000.00	P26
8,487,400	-	8,487,400	8,484,497.00	-	8,484,497.00	**29,397,097.00	P26
1,491,795	-	1,491,795	1,394,950.19	-	1,394,950.19	**7,924,700.22	P26
1,290,000	-	1,290,000	1,207,001.70	-	1,207,001.70	3,482,690.09	P26
5,981,000	-	5,981,000	5,978,216.80	-	5,978,216.80	**14,295,240.89	P26
2,450,000	-	2,450,000	2,450,000.00	-	2,450,000.00	11,687,717.00	P26
50,315,195	30,000,000	80,315,195	49,403,523.58	30,000,000.00	79,403,523.58	214,673,983.33	
-	-	-	-	-	-	-	(P10)
-	-	-	-	-	-	-	(P10)
-	-	-	-	-	-	-	(P10)
-	-	-	-	-	-	-	(P10)
-	-	-	-	-	-	-	(P10)
2,500,000	-	2,500,000	2,500,000.00	-	2,500,000.00	-	(P10)
-	-	-	-	-	-	-	(P10)
-	-	-	-	-	-	-	(P10)
-	-	-	-	-	-	-	(P10)
-	-	-	-	-	-	-	(P10)
-	-	-	-	-	-	-	(P10)
-	-	-	-	-	-	-	(P10)
-	-	-	-	-	-	-	(P10)
2,500,000	-	2,500,000	2,500,000.00	-	2,500,000.00	-	
-	-	-	-	-	-	-	(P24)
1,035,000	-	1,035,000	1,035,000.00	-	1,035,000.00	-	(P22)
70,251,500	-	70,251,500	70,251,500.00	-	70,251,500.00	-	(P22)
130,041,000	-	130,041,000	130,041,000.00	-	130,041,000.00	-	(P22)
7,140,000	-	7,140,000	7,140,000.00	-	7,140,000.00	-	(P22)
-	-	-	-	-	-	-	(P22)
5,000,000	-	5,000,000	5,000,000.00	-	5,000,000.00	-	(P22)
12,100,000	-	12,100,000	12,100,000.00	-	12,100,000.00	-	(P22)
15,892,500	-	15,892,500	15,892,500.00	-	15,892,500.00	-	(P22)
70,000	-	70,000	70,000.00	-	70,000.00	-	(P22)
15,970,000	-	15,970,000	15,970,000.00	-	15,970,000.00	-	(P22)
-	-	-	-	-	-	-	(P22)
-	-	-	-	-	-	-	(P22)
-	-	-	-	-	-	-	(P22)
257,500,000	-	257,500,000	257,500,000.00	-	257,500,000.00	-	
-	-	-	-	-	-	-	(P21)
-	-	-	-	-	-	-	(P25)
-	-	-	-	-	-	-	
305,299	-	305,299	305,299.00	-	305,299.00	-	(P24)
1,724,000	-	1,724,000	1,724,000.00	-	1,724,000.00	-	(P25)
1,500,000	-	1,500,000	800,000.00	-	800,000.00	-	(P25)
-	-	-	-	-	-	-	(P24)
-	-	-	-	-	-	-	(P24)
-	-	-	-	-	-	-	(P24)
-	-	-	-	-	-	-	(P24)
3,529,299	-	3,529,299	2,829,299.00	-	2,829,299.00	-	

(disambung...)

<i>Maksud Perbelanjaan</i>	<i>Jumlah Anggaran Harga Projek</i>	<i>Anggaran RMKe-9 2006 – 2010</i>	<i>Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008</i>
P.26 KEMENTERIAN PEMBANGUNAN USAHAWAN DAN KOPERASI - (SAMB.)	RM	RM	RM
04000 Pusat Pembangunan Kemahiran	–	–	–
07000 Infrastruktur Luar Kawasan Perindustrian	–	–	–
PROGRAM PEMBELIAN			
09001 Program Pembelian Ruang Niaga	–	–	–
09002 Pajakan Ruang Niaga untuk Pemasaran Produk Kraftangan	–	–	–
<i>Jumlah Program Pembelian</i>	–	–	–
09400 Institut Pembangunan Usahawan Negara	–	–	–
LATIHAN/PENINGKATAN KEUSAHAWANAN			
09504 Kursus dan Khidmat Nasihat Kontraktor	–	–	–
09505 Latihan Keusahawanan Peringkat Negeri	–	–	–
09506 Program PROUD dan EXIT POLICY	–	–	–
09507 Program Dayasaing Eksport	–	–	–
09508 Program Promosi dan Pemasaran Usahawan Kecil dan Sederhana (SDSI)	–	–	–
09509 Program Kualiti Makanan (B)	–	–	–
09510 Program Jaringan dan Susulan Pengembangan Usahawan	–	–	–
09511 Latihan kepada Pembimbing Usahawan Negeri dan Daerah	–	–	–
09512 Penyelidikan dan Pembangunan	–	–	–
09513 Kurikulum dan Persijilan	–	–	–
09514 Program Peningkatan Keusahawanan Lanjutan	–	–	–
09515 Program Perunding Halal	–	–	–
<i>Jumlah Latihan/Peningkatan Keusahawanan</i>	–	–	–
LATIHAN/PENINGKATAN KEUSAHAWANAN			
09600 Lembaga Pelesenan Kenderaan Perdagangan	–	–	–
09700 Pangkalan Data dan Pengkomputeran KPU - II	–	–	–
09800 Program Technopreneur Bumiputera	–	–	–
PROGRAM PEMBANGUNAN USAHAWAN ICT			
09801 Technopreneur Bumiputera	–	–	–
09802 Bumiputera ICT Entrepreneur	–	–	–
<i>Jumlah Program Pembangunan Usahawan ICT</i>	–	–	–
11000 Program Basmi Kemiskinan Pahang	–	–	–
JABATAN PEMBANGUNAN KOPERASI			
12001 Pembangunan Perniagaan	–	–	–
12002 Pengembangan - Pembudayaan	–	–	–
12003 Program Pembangunan Infrastruktur Asas	–	–	–
12004 Pembangunan Pengurusan - Pengurusan Teknologi Maklumat	–	–	–
<i>Jumlah Jabatan Pembangunan Koperasi</i>	–	–	–
13000 Maktab Kerjasama Malaysia	–	–	–
JUMLAH KEMENTERIAN PEMBANGUNAN USAHAWAN DAN KOPERASI	–	–	–
P.27 KEMENTERIAN KERJA RAYA			
JALAN RAYA DAN JAMBATAN			
SEMENANJUNG			
00107 Wilayah Pembangunan Iskandar	10,000,000	1,730,000	995,573.87
00500 Jalan Simpang Pulai - Lojing - Gua Musang - Kuala Berang	438,700,000	212,883,112	168,475,419.84
00600 Jalan-jalan Raya Baru	1,841,505,000	480,027,500	365,062,387.05
00700 Pembinaan Lain-lain Jalan Persekutuan dan Jambatan	197,000,000	24,700,000	21,285,922.36
02000 Skim Mengatasi Kesusakan Lalu Lintas Pulau Pinang	280,000,000	23,000,000	3,535,085.61
02500 Baik Pulih di Pulau Pinang	72,600,000	72,600,000	23,873,377.06
02800 Memperbaiki, Mengganti dan Menaikkan Taraf Jalan dan Jambatan	854,359,000	494,840,973	291,846,081.35
10001 Projek Penswastaaan Jalan (PBT)	2,188,800,000	1,485,700,000	1,256,504,757.21
20000 Membina Persimpangan Bertingkat	2,524,700,000	195,640,000	134,451,981.14
21000 Membina Persimpangan Bertingkat (Projek Baru)	2,727,250,000	1,345,717,451	1,075,324,078.24
30000 Membina Jambatan-jambatan Baru	353,300,000	81,945,000	38,168,007.65
31000 Pembinaan Jalan dan Jambatan (Projek Baru)	2,715,525,000	563,354,436	347,997,984.80
40000 Kajian Beban Gandar Jalan-Jalan Bukan Persekutuan	24,750,000	5,250,000	2,223,762.21
41000 Kajian Kemungkinan Jalan (Projek Baru)	399,344,251	134,231,959	42,583,140.59

*Nota: *P.27 – Butiran 20000 - Peruntukan sebanyak RM30,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung RM	Pinjaman RM	Jumlah RM	Cara Langsung RM	Pinjaman RM	Jumlah RM	RM	
1,718,066	—	1,718,066	1,718,066.00	—	1,718,066.00	—	(P24)
2,500,000	—	2,500,000	2,500,000.00	—	2,500,000.00	—	(P10)
12,760,000	—	12,760,000	12,760,000.00	—	12,760,000.00	—	(P22)
—	—	—	—	—	—	—	(P22)
12,760,000	—	12,760,000	12,760,000.00	—	12,760,000.00	—	
127,400	—	127,400	127,400.00	—	127,400.00	—	(P24)
364,461	—	364,461	1,061,822.00	—	1,061,822.00	—	(P27)
963,000	—	963,000	963,000.00	—	963,000.00	—	(P24)
—	—	—	—	—	—	—	(P24)
—	—	—	—	—	—	—	(P24)
1,760,441	—	1,760,441	1,886,616.58	—	1,886,616.58	—	(P24)
3,000,000	—	3,000,000	3,000,000.00	—	3,000,000.00	—	(P24)
2,000,000	—	2,000,000	2,000,000.00	—	2,000,000.00	—	(P24)
11,400	—	11,400	11,400.00	—	11,400.00	—	(P24)
—	—	—	—	—	—	—	(P24)
—	—	—	—	—	—	—	(P24)
2,222,900	—	2,222,900	2,222,900.00	—	2,222,900.00	—	(P24)
—	—	—	—	—	—	—	(P24)
10,322,202	—	10,322,202	11,145,738.58	—	11,145,738.58	—	
—	—	—	—	—	—	—	(P06)
12,600	—	12,600	12,600.00	—	12,600.00	—	(P24)
—	—	—	—	—	—	—	(P25)
1,300,000	—	1,300,000	1,300,000.00	—	1,300,000.00	—	(P25)
250,000	—	250,000	250,000.00	—	250,000.00	—	(P24)
1,550,000	—	1,550,000	1,550,000.00	—	1,550,000.00	—	
—	—	—	—	—	—	—	(P25)
1,502,600	—	1,502,600	1,502,600.00	—	1,502,600.00	—	(P25)
508,205	—	508,205	593,592.83	—	593,592.83	—	(P25)
—	—	—	76,640.00	—	76,640.00	—	(P25)
119,000	—	119,000	119,000.00	—	119,000.00	—	(P25)
2,129,805	—	2,129,805	2,291,832.83	—	2,291,832.83	—	
—	—	—	—	—	—	—	(P25)
294,649,372	—	294,649,372	294,934,936.41	—	294,934,936.41	—	
600,000	—	600,000	576,082.99	—	576,082.99	1,571,656.86	
10,650,000	—	10,650,000	10,489,869.89	—	10,489,869.89	178,965,289.73	
52,900,000	—	52,900,000	62,880,221.53	—	62,880,221.53	427,942,608.58	
1,615,000	—	1,615,000	1,610,020.14	—	1,610,020.14	22,895,942.50	
18,686,550	—	18,686,550	18,686,540.53	—	18,686,540.53	22,221,626.14	
16,750,000	—	16,750,000	16,665,448.59	—	16,665,448.59	40,538,825.65	
80,020,140	86,100,000	166,120,140	79,958,676.84	86,100,000.00	166,058,676.84	457,904,758.19	
109,953,207	—	109,953,207	109,953,206.41	—	109,953,206.41	1,366,457,963.62	
2,300,000	—	2,300,000	2,283,966.88	—	2,283,966.88	136,735,948.02	
183,783,875	—	183,783,875	203,743,764.99	—	203,743,764.99	1,279,067,843.23	
27,700,000	—	27,700,000	27,696,858.65	—	27,696,858.65	65,864,866.30	
54,750,000	—	54,750,000	53,566,202.60	—	53,566,202.60	401,564,187.40	
—	—	—	—	—	—	2,223,762.21	
10,386,380	—	10,386,380	10,288,134.34	—	10,288,134.34	52,871,274.93	

(disambung...)

<i>Maksud Perbelanjaan</i>	<i>Jumlah Anggaran Harga Projek</i>	<i>Anggaran RMKe-9 2006 – 2010</i>	<i>Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008</i>
P.27 KEMENTERIAN KERJA RAYA - (SAMB.)	<i>RM</i>	<i>RM</i>	<i>RM</i>
JALAN RAYA DAN JAMBATAN - (SAMB.)			
SEMENANJUNG - (SAMB.)			
51000 Pelbagai Pembinaan (Projek Baru)	1,628,295,000	670,035,500	410,879,277.17
60000 Naik Taraf Jalanraya dan Laluan	2,279,334,704	981,887,222	652,531,994.60
61000 Naik Taraf Jalan-jalan (Projek Baru)	5,380,219,764	2,850,643,276	1,778,716,162.60
70000 Projek Memperelok Jalan-jalan	1,688,912,819	410,087,292	251,126,303.09
71000 Memperelok dan Membaikpulih Jalan	132,850,500	84,161,471	81,201,174.38
80000 Membina Jalan-jalan Baru	2,735,990,000	495,156,000	465,556,614.91
81000 Membina Jalan-jalan Baru (Projek Baru)	9,410,095,266	5,248,947,773	3,447,398,186.24
89000 Pengambilan Balik Tanah	600,500,000	85,500,000	35,627,585.37
90000 Lain-lain Pembinaan	899,000,000	163,100,000	41,799,348.81
91000 Kursus dan Khidmat Nasihat Kontraktor	19,200,000	15,000,000	6,105,101.85
<i>Jumlah Jalan Raya dan Jambatan Semenanjung</i>	39,402,231,304	16,126,138,965	10,943,269,308.00
SARAWAK			
04000 Pembinaan Jalan-jalan Raya Besar:			
04003 Jalan ke Projek Elektrik Hidro	998,000	998,000	996,044.21
04300 Jalan-jalan Pembangunan di Sarawak	45,000,000	1,784,600	1,534,596.37
06260 Naik Taraf Jalan (I)	21,377,934	21,377,934	20,709,059.16
09230 Jambatan-jambatan	603,176,437	305,945,987	69,730,813.35
09240 Kajian Pemeriksaan dan Membaiki Jambatan	26,791,624	26,791,624	14,289,634.72
09260 Naik Taraf Jalan (II)	1,600,400,000	965,622,757	734,985,201.43
09270 Membaiki dan Penurapan Jalan	90,000,000	38,933,077	27,299,889.84
09280 Membina Jalan-jalan	3,577,444,123	1,069,175,940	510,933,711.34
09290 Bayaran Pampasan Tanah	50,000,000	5,000,000	4,186,548.00
09300 Projek Jambatan	149,220,000	12,910,000	14,048,927.14
09600 Naik Taraf Jalan (III)	1,799,892,000	48,798,138	28,854,518.59
09800 Pembinaan Jalan Raya	1,356,100,000	103,894,879	35,047,681.89
<i>Jumlah Jalan Raya dan Jambatan Sarawak</i>	9,320,400,118	2,601,232,936	1,462,616,626.04
SABAH			
05100 Jalan-jalan Besar di Sabah	94,973,000	8,588,000	8,584,583.10
08200 Projek Persimpangan Bertingkat	190,000,000	65,573,406	58,517,416.35
08230 Pembinaan Jambatan (Projek Baru)	358,000,000	164,000,000	57,669,244.26
08250 Kajian Perlindungan/Pembaikan Cerun-cerun	129,000,000	49,924,000	20,883,709.76
08260 Naik Taraf dan Memulihkan Jalan (Projek Baru)	1,662,513,079	772,471,020	356,053,034.01
08270 Memulihkan Jalan	708,741,150	334,814,304	199,878,495.01
08280 Pembinaan Jalan-jalan (I)	1,450,000,000	702,266,028	566,149,760.81
08500 Projek Keselamatan Jalan	355,341,538	187,179,544	102,753,100.61
08600 Projek Naik Taraf Jalan Raya	219,900,000	53,557,408	8,471,550.45
08800 Pembinaan Jalan-jalan (II)	891,188,000	389,765,000	388,254,637.87
<i>Jumlah Jalan Raya dan Jambatan Sabah</i>	6,059,656,767	2,728,138,710	1,767,215,532.23
LABUAN			
19170 Memperelok Jalan-jalan (Projek Baru)	5,060,000	150,000	649,508.16
19180 Jalan Dari Pohon Batu (Simpang Tamu) ke (Pancur Hitam)	57,500,000	41,320,000	15,918,676.57
19700 Pembinaan Jalan Persisiran Pantai Tanjung Aru	33,500,000	3,300,000	1,786,128.50
<i>Jumlah Jalan Raya dan Jambatan Labuan</i>	96,060,000	44,770,000	18,354,313.23
<i>Jumlah Jalan Raya dan Jambatan Semenanjung, Sarawak, Sabah dan Labuan</i>	54,878,348,189	21,500,280,611	14,191,455,779.50
BANGUNAN-BANGUNAN KERAJAAN (Selain daripada Perumahan)			
11800 Membaiki dan Membaharui Pejabat Daerah/Tanah:			
11801 Semenanjung	26,400,700	26,399,748	7,621,565.24
11802 Sarawak	24,600,000	24,600,000	12,129,728.19
11803 Sabah	19,800,000	16,984,305	6,060,590.08
12000 Bangunan Pejabat dan Stor JKR	—	—	120,211.61
12001 Semenanjung	74,574,000	33,630,258	13,683,707.67
12003 Sabah	13,360,000	12,860,000	4,209,531.40
12200 Pejabat-pejabat Baru Kerajaan Persekutuan (di luar Kuala Lumpur):			
12201 Semenanjung	1,029,552,900	560,170,000	342,623,249.51
12202 Sarawak	57,400,800	50,742,800	6,583,088.41
12203 Sabah	358,728,849	69,457,768	57,636,088.86

*Nota: *P.27 – Butiran 04300, 51000, 71000, 89000 dan 90000 - Peruntukan sebanyak RM10, RM186,200,000, RM10, RM10 dan RM40,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

*** Jumlah termasuk perbelanjaan sebenar tahun 2009 di Kementerian lama.*

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
185,467,001	—	185,467,001	206,080,498.09	—	206,080,498.09	616,959,775.26	
105,970,000	—	105,970,000	105,992,802.88	—	105,992,802.88	758,524,797.48	
329,055,400	—	329,055,400	363,759,598.55	—	363,759,598.55	2,142,475,761.15	
61,960,000	—	61,960,000	61,871,634.61	—	61,871,634.61	312,997,937.70	
50,010	—	50,010	48,473.87	—	48,473.87	81,249,648.25	
19,163,580	—	19,163,580	19,088,760.48	—	19,088,760.48	484,645,375.39	
866,168,584	—	866,168,584	1,065,670,839.30	—	1,065,670,839.30	4,513,069,025.54	
37,968,793	—	37,968,793	59,317,733.96	—	59,317,733.96	94,945,319.33	
61,152,100	—	61,152,100	60,432,765.50	—	60,432,765.50	102,232,114.31	
2,635,539	—	2,635,539	1,383,396.87	—	1,383,396.87	**8,550,320.72	P26
2,239,686,159	86,100,000	2,325,786,159	2,542,045,498.49	86,100,000.00	2,628,145,498.49	13,572,476,628.49	
—	—	—	—	—	—	996,044.21	
250,000	—	250,000	250,000.00	—	250,000.00	1,784,596.37	
170,000	—	170,000	170,000.00	—	170,000.00	20,879,059.16	
34,710,000	—	34,710,000	34,684,005.48	—	34,684,005.48	104,414,818.83	
1,440,000	—	1,440,000	909,006.55	—	909,006.55	15,198,641.27	
66,132,030	—	66,132,030	80,926,676.85	—	80,926,676.85	815,911,878.28	
4,110,000	—	4,110,000	3,906,502.19	—	3,906,502.19	31,206,392.03	
178,252,590	—	178,252,590	193,134,961.40	—	193,134,961.40	704,068,672.74	
800,000	—	800,000	680,020.00	—	680,020.00	4,866,568.00	
—	—	—	—	—	—	14,048,927.14	
7,900,000	—	7,900,000	7,791,911.21	—	7,791,911.21	36,646,429.80	
15,100,000	—	15,100,000	14,916,484.30	—	14,916,484.30	49,964,166.19	
308,864,620	—	308,864,620	337,369,567.98	—	337,369,567.98	1,799,986,194.02	
—	—	—	—	—	—	8,584,583.10	
3,950,000	—	3,950,000	3,944,537.90	—	3,944,537.90	62,461,954.25	
35,862,057	—	35,862,057	47,951,792.16	—	47,951,792.16	105,621,036.42	
19,681,466	—	19,681,466	19,669,051.85	—	19,669,051.85	40,552,761.61	
121,030,400	—	121,030,400	119,948,560.50	—	119,948,560.50	476,001,594.51	
34,600,000	—	34,600,000	31,468,638.23	—	31,468,638.23	231,347,133.24	
40,177,423	—	40,177,423	49,015,981.34	—	49,015,981.34	615,165,742.15	
24,559,103	—	24,559,103	24,557,626.28	—	24,557,626.28	127,310,726.89	
3,740,726	—	3,740,726	3,737,640.94	—	3,737,640.94	12,209,191.39	
1,397,386	—	1,397,386	1,380,885.58	—	1,380,885.58	389,635,523.45	
284,998,561	—	284,998,561	301,674,714.78	—	301,674,714.78	2,068,890,247.01	
—	—	—	—	—	—	649,508.16	
7,550,000	—	7,550,000	7,425,781.70	—	7,425,781.70	23,344,458.27	
334,015	—	334,015	332,563.00	—	332,563.00	2,118,691.50	
7,884,015	—	7,884,015	7,758,344.70	—	7,758,344.70	26,112,657.93	
2,841,433,355	86,100,000	2,927,533,355	3,188,848,125.95	86,100,000.00	3,274,948,125.95	17,467,465,727.45	
3,000,000	—	3,000,000	2,968,515.08	—	2,968,515.08	10,590,080.32	
8,000,000	—	8,000,000	6,919,992.06	—	6,919,992.06	19,049,720.25	
6,588,000	—	6,588,000	4,844,188.60	—	4,844,188.60	10,904,778.68	
—	—	—	—	—	—	120,211.61	
7,275,400	—	7,275,400	7,239,876.50	—	7,239,876.50	20,923,584.17	
4,097,000	—	4,097,000	4,086,563.10	—	4,086,563.10	8,296,094.50	
93,000,000	—	93,000,000	92,976,197.92	—	92,976,197.92	435,599,447.43	
9,850,000	—	9,850,000	8,729,621.33	—	8,729,621.33	15,312,709.74	
6,448,000	—	6,448,000	6,427,269.54	—	6,427,269.54	64,063,358.40	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.27 KEMENTERIAN KERJA RAYA - (SAMB.)	<i>RM</i>	<i>RM</i>	<i>RM</i>
BANGUNAN-BANGUNAN KERAJAAN (Selain daripada Perumahan) - (Samb.)			
12400 Meminda dan Membaharui Bangunan Kerajaan Persekutuan:			
12401 Semenanjung	368,190,000	135,900,000	104,332,473.56
12402 Sarawak	16,280,000	9,737,668	7,702,287.08
12403 Sabah	27,500,000	17,662,332	17,627,058.32
13000 Dewan Undangan Negeri Perlis	70,000,000	35,000,000	35,000,000.10
<i>Jumlah Bangunan-bangunan Kerajaan (Selain daripada Perumahan)</i>	2,086,387,249	993,144,879	615,329,580.03
JENTERA-JENTERA KERJA RAYA			
16000 Kuari, Jentera, Woksyop dan Stor Kerja Raya	—	—	4,208,564.96
16001 Kuari	24,850,000	8,983,000	379,855.49
16201 Workshop dan Stor	13,600,000	11,100,000	2,633,025.63
16301 Makmal Kerja Raya, Jabatan Kerja Raya	4,800,000	4,800,000	4,500,000.00
<i>Jumlah Jentera-jentera Kerja Raya</i>	43,250,000	24,883,000	11,721,446.08
PERUMAHAN KERAJAAN			
18100 Rumah-rumah Pekerja/Rumah Kediaman Persekutuan:			
18101 Semenanjung	137,045,300	71,386,600	33,744,279.89
18102 Sarawak	67,204,500	54,256,500	19,535,820.61
18104 Labuan	16,070,000	6,320,000	1,999,936.94
18200 Tempat Kediaman Rasmi	22,000,000	13,499,000	2,867,463.76
18300 Mengubah Bentuk dan Membaharui Rumah Kediaman:			
18301 Semenanjung	40,000,000	36,000,000	22,259,024.26
18302 Sarawak	9,000,000	9,000,000	3,198,755.63
18400 Rumah Peranginan Persekutuan:			
18401 Semenanjung	64,500,000	49,380,000	17,024,018.68
<i>Jumlah Perumahan Kerajaan</i>	355,819,800	239,842,100	100,629,299.77
18600 Pembangunan Teknologi Maklumat Kerja Raya:	—	—	4,104,599.67
18610 Komputer Kementerian Kerja Raya	56,200,000	26,031,850	14,594,160.94
18620 Program CADDs JKR Malaysia	10,000,000	3,670,000	2,933,650.00
18630 Pengurusan Sistem Maklumat Geografi (GIS)	12,000,000	2,188,179	2,138,566.50
18640 Projek ICT Jabatan Kerja Raya	140,000,000	30,000,000	—
19000 Penyelidikan dan Pembangunan Kejuruteraan	28,180,000	6,000,000	1,068,793.58
JUMLAH KEMENTERIAN KERJA RAYA	57,610,185,238	22,826,040,619	14,943,975,876.07
P.28 KEMENTERIAN PENGANGKUTAN			
PROJEK REL/LRT/ERL			
00200 Kajian Peningkatan Infrastruktur Sediada/Laluan Komuter	64,343,525	47,840,931	44,553,430.15
00700 Membaikpulih dan Mengukuhkan Jambatan	38,266,540	37,747,256	33,193,243.30
00800 Projek Membaikpulih dan Mengukuhkan Landasan	616,812,279	556,151,990	473,213,367.48
PROJEK KTMB			
00900 Meningkatkan Keupayaan KTM	22,873,026,220	6,078,670,088	3,760,276,758.24
01600 Pembelian Rolling Stock KTMB	615,660,329	541,333,000	123,399,310.34
PROJEK SAMBUNGAN REL/LRT/INTEGRASI			
01100 Sambungan Rel ke Pelabuhan Pulau Indah Selangor/Sambungan Rel ke Pelabuhan Tanjung Pelepas, Johor	1,126,662,000	3,000,000	—
01300 Projek Integrasi Stesen-stesen LRT STAR/PUTRA	1,000,000	800,000	684,085.18
01500 Monorel di Pulau Pinang	—	—	—
PROJEK KERETA API SABAH			
01400 Projek Pembaikan Kereta Api Negeri Sabah	360,580,000	349,500,000	301,849,161.92
<i>Jumlah Projek Rel/LRT/ERL</i>	25,696,350,893	7,615,043,265	4,737,169,356.61
PROJEK PELABUHAN/PENSWASTAAN			
88000 Pembangunan dan Pembinaan Pelabuhan	147,796,000	48,486,462	44,712,459.00
89001 Pengerukan Pelabuhan Klang Utara	4,943,577,145	1,657,200,000	315,705,653.48
89002 Pengerukan Pelabuhan Miri	100,000,000	100,000,000	—
<i>Jumlah Projek Pelabuhan/Penswastaan</i>	5,191,373,145	1,805,686,462	360,418,112.48

*Nota: *P.27 – Butiran 16001 dan 16201 - Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

**P.28 – Butiran 89001P - Peruntukan sebanyak RM161,000,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung RM	Pinjaman RM	Jumlah RM	Cara Langsung RM	Pinjaman RM	Jumlah RM	RM	
10,322,755	—	10,322,755	10,303,493.35	—	10,303,493.35	114,635,966.91	
2,035,000	—	2,035,000	1,924,710.10	—	1,924,710.10	9,626,997.18	
—	—	—	—	—	—	17,627,058.32	
—	—	—	—	—	—	35,000,000.10	
150,616,155	—	150,616,155	146,420,427.58	—	146,420,427.58	761,750,007.61	
—	—	—	—	—	—	4,208,564.96	
5,054,000	—	5,054,000	5,053,313.90	—	5,053,313.90	5,433,169.39	
20,010	—	20,010	—	—	—	2,633,025.63	
—	—	—	—	—	—	4,500,000.00	
5,074,010	—	5,074,010	5,053,313.90	—	5,053,313.90	16,774,759.98	
11,780,000	—	11,780,000	11,259,568.32	—	11,259,568.32	45,003,848.21	
15,250,000	—	15,250,000	14,504,081.69	—	14,504,081.69	34,039,902.30	
156,150	—	156,150	156,144.12	—	156,144.12	2,156,081.06	
1,430,000	—	1,430,000	1,413,198.75	—	1,413,198.75	4,280,662.51	
7,560,000	—	7,560,000	7,514,117.45	—	7,514,117.45	29,773,141.71	
2,000,000	—	2,000,000	1,899,424.56	—	1,899,424.56	5,098,180.19	
25,428,000	—	25,428,000	24,832,799.10	—	24,832,799.10	41,856,817.78	
63,604,150	—	63,604,150	61,579,333.99	—	61,579,333.99	162,208,633.76	
—	—	—	—	—	—	4,104,599.67	
3,643,620	—	3,643,620	3,643,400.25	—	3,643,400.25	18,237,561.19	
2	—	2	—	—	—	2,933,650.00	
—	—	—	—	—	—	2,138,566.50	
15,366,897	—	15,366,897	15,312,703.24	—	15,312,703.24	15,312,703.24	
1,700,000	—	1,700,000	968,576.66	—	968,576.66	2,037,370.24	
3,081,438,189	86,100,000	3,167,538,189	3,421,825,881.57	86,100,000.00	3,507,925,881.57	18,452,963,579.64	
2,600,000	—	2,600,000	835,271.78	—	835,271.78	45,388,701.93	
3,700,000	—	3,700,000	1,910,535.00	—	1,910,535.00	35,103,778.30	
61,300,000	—	61,300,000	51,835,460.53	—	51,835,460.53	525,048,828.01	
1,624,895,000	—	1,624,895,000	1,623,455,085.20	—	1,623,455,085.20	5,383,731,843.44	
195,790,200	—	195,790,200	117,958,995.99	—	117,958,995.99	241,358,306.33	
2,500,000	—	2,500,000	—	—	—	—	
100,000	—	100,000	46,723.50	—	46,723.50	730,808.68	
—	—	—	—	—	—	—	
10,100,000	—	10,100,000	4,526,814.74	—	4,526,814.74	306,375,976.66	
1,900,985,200	—	1,900,985,200	1,800,568,886.74	—	1,800,568,886.74	6,537,738,243.35	
3,570,000	—	3,570,000	3,570,000.00	—	3,570,000.00	48,282,459.00	
—	660,000,000	660,000,000	—	660,000,000.00	660,000,000.00	975,705,653.48	
100,268,000	—	100,268,000	99,451,545.00	—	99,451,545.00	99,451,545.00	
103,838,000	660,000,000	763,838,000	103,021,545.00	660,000,000.00	763,021,545.00	1,123,439,657.48	

(disambung...)

<i>Maksud Perbelanjaan</i>	<i>Jumlah Anggaran Harga Projek</i>	<i>Anggaran RMKe-9 2006 – 2010</i>	<i>Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008</i>
P.28 KEMENTERIAN PENGANGKUTAN - (SAMB.)	RM	RM	RM
PROJEK KAJIAN DAN URUSAN TANAH			
00206 Bayaran Balik untuk Projek Berasaskan Rel	9,850,000	9,850,000	8,845,691.80
44000 Bayaran Pemberimilikan Tanah untuk Tapak Lapangan Terbang/Penggantian Alat Pandu Arah di Pekan daripada Jenis NBD kepada DVOR DME	–	–	112,426.00
<i>Jumlah Projek Kajian dan Urusan Tanah</i>	9,850,000	9,850,000	8,958,117.80
PENGANGKUTAN LAUT SEMENANJUNG MALAYSIA			
03600 Kerja-kerja Pengerukan Kuala-kuala Sungai Kecil di Pelabuhan-pelabuhan di Semenanjung Malaysia	439,563,000	306,576,400	268,650,341.88
03601 Kajian Hidrologi dan Pemendapan di Kuala-Kuala Sungai/Pelabuhan Kecil di Malaysia	25,000,000	20,000,000	–
04800 Pembinaan Pelabuhan Bersepadu Ranca-ranca Labuan (Fasa II)	150,000,000	3,359,000	849,742.66
06000 Pembaikan dan Pembinaan Jeti Jabatan Laut Semenanjung	646,266,655	352,203,155	273,476,515.23
07000 Pembaikan/Pembinaan Kompleks Pejabat/Sistem/Peralatan Jabatan Laut	207,885,000	103,930,183	76,970,197.21
07001 Penyediaan Sistem Keselamatan di Bawah Kod Sekuriti Antarabangsa Kapal dan Pelabuhan (ISPS Code)	7,550,000	7,157,525	–
<i>Jumlah Pengangkutan Laut Semenanjung Malaysia</i>	1,476,264,655	793,226,263	619,946,796.98
PENGANGKUTAN LAUT SABAH			
03000 Pembinaan/Pembelian dan Meningkatkan Keselamatan Pelayaran	137,909,000	27,891,000	15,816,581.25
04000 Pembelian Rumah Kakitangan dan Bangunan di Kota Kinabalu dan Tawau	4,170,983	950,000	522,522.00
07900 Pembaikan Jeti di Menumbok, Sabah	500,000	500,000	99,106.54
<i>Jumlah Pengangkutan Laut Sabah</i>	142,579,983	29,341,000	16,438,209.79
PENGANGKUTAN LAUT SARAWAK			
08000 Pembinaan/Pembelian/Pembaikan Jeti/Kuarters dan Pejabat Jabatan Laut Sarawak	68,478,407	59,485,782	38,280,195.59
08001 Projek Pengangkutan Melalui Sungai	–	–	–
09000 Penubuhan Pusat <i>Stock Pile</i> Kawalan Pencemaran Minyak dan Bahan Kimia	40,000,000	7,752,930	6,416,632.84
09100 Projek Perkhidmatan AIS di Perairan Sarawak	11,000,000	6,610,000	6,178,465.98
<i>Jumlah Pengangkutan Laut Sarawak</i>	119,478,407	73,848,712	50,875,294.41
<i>Jumlah Pengangkutan Laut Semenanjung, Sabah dan Sarawak</i>	1,738,323,045	896,415,975	687,260,301.18
PENGANGKUTAN UDARA SEMENANJUNG			
13000 Pembinaan dan Menaiktaraf Infrastruktur Lapangan Terbang	843,920,000	435,832,500	307,460,954.79
40000 Menaiktaraf dan Pembangunan Sistem Kawalan/Pengurusan Trafik Udara/Komunikasi/Radar	738,137,612	697,669,190	417,076,991.95
44000 Penggantian Alat Pandu Arah Di Pekan Daripada Jenis NBD ke DVOR-DME	4,400,000	3,911,010	–
<i>Jumlah Pengangkutan Udara Semenanjung</i>	1,586,457,612	1,137,412,700	724,537,946.74
PENGANGKUTAN UDARA SABAH			
09700 Pembangunan Lapangan Terbang Baru Tawau	264,300,000	120,000	–
09900 Pembangunan Lapangan Terbang Labuan/Kota Kinabalu	1,900,000,000	1,694,000,000	1,520,575,401.24
<i>Jumlah Pengangkutan Udara Sabah</i>	2,164,300,000	1,694,120,000	1,520,575,401.24
PENGANGKUTAN UDARA SARAWAK			
10600 Pembinaan Lapangan Terbang Baru di Limbang	150,000,000	3,783,000	3,782,262.96
11100 Pembangunan Lapangan Terbang Baru Bintulu	460,000,000	2,200,000	528,015.72
30000 Pembesaran dan Menaiktaraf Lapangan Terbang Kuching/Miri/Sibu/Mukah/Padang Terbang Bario	1,240,000,000	684,535,059	377,721,634.57
<i>Jumlah Pengangkutan Udara Sarawak</i>	1,850,000,000	690,518,059	382,031,913.25
<i>Jumlah Pengangkutan Udara Semenanjung, Sabah dan Sarawak</i>	5,600,757,612	3,522,050,759	2,627,145,261.23
PENGANGKUTAN DARAT			
12100 Pejabat/Bangunan Baru, Peralatan dan Pengkomputeran JPJ	1,075,116,492	431,517,428	171,856,530.46
<i>Jumlah Pengangkutan Darat</i>	1,075,116,492	431,517,428	171,856,530.46
JUMLAH KEMENTERIAN PENGANGKUTAN	39,311,771,187	14,280,563,889	8,592,807,679.76
P.29 KEMENTERIAN TENAGA, TEKNOLOGI HIJAU DAN AIR			
TENAGA			
00100 Program Kecekapan Tenaga dan Tenaga Diperbaharui	16,200,605	16,200,605	8,531,724.33
02600 Projek Hidroelektrik Bakun - Pusat Penempatan Sg. Asap	3,265,000	3,265,000	2,534,302.47
03200 Penghantaran dan Pembahagian	3,296,653,000	802,895,000	519,887,000.00

Nota: *P.29 – Butiran 02600 dan 03200P - Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung RM	Pinjaman RM	Jumlah RM	Cara Langsung RM	Pinjaman RM	Jumlah RM	RM	
40,000	—	40,000	38,990.36	—	38,990.36	8,884,682.16	
—	—	—	—	—	—	112,426.00	
40,000	—	40,000	38,990.36	—	38,990.36	8,997,108.16	
32,663,000	—	32,663,000	30,604,045.90	—	30,604,045.90	299,254,387.78	
7,775,000	—	7,775,000	6,997,568.43	—	6,997,568.43	6,997,568.43	
2,000,000	—	2,000,000	—	—	—	849,742.66	
55,650,000	—	55,650,000	57,049,315.01	—	57,049,315.01	330,525,830.24	
13,262,000	—	13,262,000	10,313,755.18	—	10,313,755.18	87,283,952.39	
—	—	—	—	—	—	—	
111,350,000	—	111,350,000	104,964,684.52	—	104,964,684.52	724,911,481.50	
5,307,000	—	5,307,000	4,738,056.15	—	4,738,056.15	20,554,637.40	
—	—	—	—	—	—	522,522.00	
300,000	—	300,000	280,000.00	—	280,000.00	379,106.54	
5,607,000	—	5,607,000	5,018,056.15	—	5,018,056.15	21,456,265.94	
10,355,000	—	10,355,000	9,475,346.47	—	9,475,346.47	47,755,542.06	
132,500	—	132,500	—	—	—	—	
700,000	—	700,000	580,046.32	—	580,046.32	6,996,679.16	
161,000	—	161,000	19,500.00	—	19,500.00	6,197,965.98	
11,348,500	—	11,348,500	10,074,892.79	—	10,074,892.79	60,950,187.20	
128,305,500	—	128,305,500	120,057,633.46	—	120,057,633.46	807,317,934.64	
68,398,000	—	68,398,000	62,030,236.90	—	62,030,236.90	369,491,191.69	
153,520,000	—	153,520,000	145,800,676.62	—	145,800,676.62	562,877,668.57	
—	—	—	—	—	—	—	
221,918,000	—	221,918,000	207,830,913.52	—	207,830,913.52	932,368,860.26	
100,000	—	100,000	—	—	—	—	
188,293,000	—	188,293,000	181,584,765.14	—	181,584,765.14	1,702,160,166.38	
188,393,000	—	188,393,000	181,584,765.14	—	181,584,765.14	1,702,160,166.38	
—	—	—	—	—	—	3,782,262.96	
1,400,000	—	1,400,000	—	—	—	528,015.72	
142,501,000	—	142,501,000	49,823,510.19	—	49,823,510.19	427,545,144.76	
143,901,000	—	143,901,000	49,823,510.19	—	49,823,510.19	431,855,423.44	
554,212,000	—	554,212,000	439,239,188.85	—	439,239,188.85	3,066,384,450.08	
82,700,000	—	82,700,000	34,750,712.05	—	34,750,712.05	206,607,242.51	
82,700,000	—	82,700,000	34,750,712.05	—	34,750,712.05	206,607,242.51	
2,770,080,700	660,000,000	3,430,080,700	2,497,676,956.46	660,000,000.00	3,157,676,956.46	11,750,484,636.22	
3,101,000	—	3,101,000	3,100,879.22	—	3,100,879.22	11,632,603.55	
1,210,510	—	1,210,510	1,210,500.00	—	1,210,500.00	3,744,802.47	
—	227,678,000	227,678,000	—	227,678,000.00	227,678,000.00	747,565,000.00	

(disambung...)

<i>Maksud Perbelanjaan</i>	<i>Jumlah Anggaran Harga Projek</i>	<i>Anggaran RMKe-9 2006 – 2010</i>	<i>Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008</i>
P.29 KEMENTERIAN TENAGA, TEKNOLOGI HIJAU DAN AIR - (SAMB.)	RM	RM	RM
TENAGA - (SAMB.)			
08000 Bangunan Pusat Tenaga Malaysia	3,314,866	3,314,866	3,310,990.00
09000 Program Pembangunan Industri Elektrik	37,650,000	37,650,000	37,622,647.40
<i>Jumlah Tenaga</i>	3,357,083,471	863,325,471	571,886,664.20
BEKALAN AIR			
06400 Butiran UPE	65,000,000	65,000,000	65,000,000.00
06500 Rancangan Bekalan Air Negeri Kedah	1,040,300,000	569,549,300	352,376,075.24
07000 Rancangan Bekalan Air Negeri Kelantan	896,465,665	271,000,000	119,582,933.00
07400 Rancangan Bekalan Air Negeri Melaka	701,500,000	189,000,000	105,229,888.00
07800 Rancangan Bekalan Air Negeri Sembilan	2,048,530,000	1,125,500,000	444,184,881.00
08100 Rancangan Bekalan Air Negeri Pahang	1,830,710,000	746,303,700	521,113,287.74
08400 Rancangan Bekalan Air Negeri Perak	1,110,520,000	519,120,000	409,500,000.00
09100 Rancangan Bekalan Air Negeri Selangor	1,860,000,000	348,600,000	246,045,561.20
09400 Rancangan Bekalan Air Negeri Terengganu	791,990,000	231,500,000	131,193,195.00
10300 Rancangan Bekalan Air Pulau Pinang	988,000,000	492,250,000	193,000,000.00
10900 Rancangan Bekalan Air Negeri Perlis	192,250,000	155,000,000	104,468,958.00
11100 Modenisasi Pengurusan Sistem Bekalan Air (GIS)	15,500,000	15,500,000	4,865,568.70
11200 Penyaluran Air antara Negeri	3,935,575,000	1,437,205,000	184,209,700.30
11300 Rancangan Bekalan Air Labuan	536,530,000	237,002,000	72,095,823.47
11400 Rancangan Bekalan Air Sabah	2,166,710,000	1,313,347,000	1,125,106,284.00
11600 Rancangan Bekalan Air Sarawak	1,509,900,000	537,460,000	293,691,010.10
70000 Kajian Penstrukturan Semula Industri Perkhidmatan Air Negara	7,000,000	7,000,000	–
70021 Kajian Pembentukan Tarif Air	5,000,000	5,000,000	4,368,433.18
<i>Jumlah Bekalan Air</i>	19,701,480,665	8,265,337,000	4,376,031,598.93
KOMUNIKASI			
06000 Sistem Pengurusan Maklumat KTAk	29,000,000	17,350,000	8,061,689.80
70001 Tabung Pemberian Perkhidmatan Sejagat	–	–	–
70005 Pusat Perkhidmatan Multimedia Luar Bandar	–	–	–
70013 <i>Malaysian Research and Education Network</i> (MYREN)	–	–	–
70015 Promosi Penggunaan Infrastruktur Jalur Lebar	–	–	–
70016 Kajian Kesediaan Penggunaan Teknologi Sensor	–	–	–
70017 Kajian Pembangunan Rangkaian Sensor Tanpa Wayar untuk Aplikasi Sektor Pertanian dan Pembuatan	–	–	–
70018 Kajian Program Pembangunan Protokol Internet Versi 6 (Ipv6)	–	–	–
70019 Program <i>Universal Service Provision</i> (USP) Industri Pos	–	–	–
70022 Projek Perkhidmatan Panggilan Kecemasan (PPK)	–	–	–
70023 Projek Jalur Lebar Berkelajuan Tinggi (HSBB)	–	–	–
<i>Jumlah Komunikasi</i>	29,000,000	17,350,000	8,061,689.80
PERKHIDMATAN PEMBETUNGAN			
80000 Projek Pembetulan Negara	6,168,549,343	3,180,175,825	2,472,819,755.11
80001 Pengambilan Balik Tanah untuk Maksud Sistem Pembetulan	69,000,000	22,037,500	18,409,913.79
80003 Program Kesedaran	25,000,000	1,100,000	623,144.28
80004 Program Pembangunan Latihan dan Kemahiran	8,000,000	900,000	427,057.60
80005 Kerja-kerja Sambungan Hartanah	77,680,000	7,437,827	2,036,930.00
<i>Jumlah Perkhidmatan Pembetulan</i>	6,348,229,343	3,211,651,152	2,494,316,800.78
JUMLAH KEMENTERIAN TENAGA, TEKNOLOGI HIJAU DAN AIR	29,435,793,479	12,357,663,623	7,450,296,753.71
P.30 KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI			
00100 SIRIM Berhad	315,500,000	305,000,000	245,000,000.00
00200 Jabatan Kimia Malaysia	187,620,590	131,235,071	90,999,769.70
00600 Pembangunan Sains dan Teknologi:			
00601 Program Galakan Sains dan Teknologi	439,200,000	438,700,000	227,050,136.84
00603 Pusat Remote Sensing Negara (MACRES)	170,723,000	129,023,000	70,194,794.67
00604 Pusat Sains Negara (PSN)	60,919,800	60,769,800	24,269,790.11
00605 Bahagian Bioteknologi Kebangsaan (BIOTEK)	600,950,000	575,200,000	373,572,394.97
00606 Kajian-kajian Sains dan Teknologi	23,700,000	23,700,000	11,022,411.04
00608 Pusat Maklumat Sains dan Teknologi Malaysia (MASTIC)	23,910,000	23,910,000	8,392,384.22
00700 Jabatan Perkhidmatan Kajiucua Malaysia:			
00701 Pejabat Stesen dan Rumah Kakitangan	71,147,200	65,903,200	15,547,927.82
00702 Alat-alat Kelengkapan	117,262,800	101,390,800	49,354,177.17
00800 Program Penyelidikan dan Pembangunan (R & D)	1,808,250,000	1,808,250,000	1,206,696,601.63
00900 Agensi Nuklear Malaysia	152,655,000	131,318,400	61,018,609.35

Nota: *P.29 – Butiran 08100, 09100 dan 80005 - Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
-	-	-	-	-	-	3,310,990.00	
-	-	-	-	-	-	37,622,647.40	
4,311,510	227,678,000	231,989,510	4,311,379.22	227,678,000.00	231,989,379.22	803,876,043.42	
-	-	-	-	-	-	65,000,000.00	
-	144,955,476	144,955,476	-	142,455,475.00	142,455,475.00	494,831,550.24	
-	16,696,926	16,696,926	-	15,470,441.00	15,470,441.00	135,053,374.00	
-	20,155,493	20,155,493	-	20,155,493.00	20,155,493.00	125,385,381.00	
-	284,653,542	284,653,542	-	262,212,497.00	262,212,497.00	706,397,378.00	
29,579,110	134,568,400	164,147,510	6,282,137.00	134,568,400.00	140,850,537.00	661,963,824.74	
-	94,065,329	94,065,329	-	94,065,149.00	94,065,149.00	503,565,149.00	
25,635,410	-	25,635,410	14,576,963.90	-	14,576,963.90	260,622,525.10	
-	49,290,000	49,290,000	-	45,614,694.00	45,614,694.00	176,807,889.00	
-	64,513,221	64,513,221	-	64,513,221.00	64,513,221.00	257,513,221.00	
-	39,644,116	39,644,116	-	38,369,414.00	38,369,414.00	142,838,372.00	
5,000,000	-	5,000,000	2,842,707.10	-	2,842,707.10	7,708,275.80	
489,542,000	-	489,542,000	302,908,725.25	-	302,908,725.25	487,118,425.55	
184,769,000	-	184,769,000	184,419,513.44	-	184,419,513.44	256,515,336.91	
-	100,777,897	100,777,897	-	98,148,466.00	98,148,466.00	1,223,254,750.00	
-	102,298,110	102,298,110	-	102,298,110.00	102,298,110.00	395,989,120.10	
1,500,000	-	1,500,000	8,000.00	-	8,000.00	8,000.00	
789,500	-	789,500	635,798.74	-	635,798.74	5,004,231.92	
736,815,020	1,051,618,510	1,788,433,530	511,673,845.43	1,017,871,360.00	1,529,545,205.43	5,905,576,804.36	
4,699,000	-	4,699,000	2,129,258.73	-	2,129,258.73	10,190,948.53	
-	-	-	-	-	-	-	(P47)
9,856	-	9,856	9,856.00	-	9,856.00	-	(P47)
1,381,058	-	1,381,058	1,381,058.08	-	1,381,058.08	-	(P47)
462	-	462	462.00	-	462.00	-	(P47)
-	-	-	-	-	-	-	(P47)
-	-	-	-	-	-	-	(P47)
-	-	-	-	-	-	-	(P47)
120,000	-	120,000	120,000.00	-	120,000.00	-	(P47)
-	-	-	-	-	-	-	(P47)
-	-	-	-	-	-	-	(P47)
6,210,376	-	6,210,376	3,640,634.81	-	3,640,634.81	10,190,948.53	
395,555,950	150,830,000	546,385,950	292,010,907.69	114,958,633.00	406,969,540.69	2,879,789,295.80	
2,896,000	-	2,896,000	810,351.62	-	810,351.62	19,220,265.41	
125,000	-	125,000	111,330.20	-	111,330.20	734,474.48	
300,000	-	300,000	240,926.00	-	240,926.00	667,983.60	
650,760	-	650,760	547,700.00	-	547,700.00	2,584,630.00	
399,527,710	150,830,000	550,357,710	293,721,215.51	114,958,633.00	408,679,848.51	2,902,996,649.29	
1,146,864,616	1,430,126,510	2,576,991,126	813,347,074.97	1,360,507,993.00	2,173,855,067.97	9,622,640,445.60	
28,000,000	-	28,000,000	28,000,000.00	-	28,000,000.00	273,000,000.00	
23,142,000	-	23,142,000	16,060,760.95	-	16,060,760.95	107,060,530.65	
71,293,090	-	71,293,090	61,907,063.73	-	61,907,063.73	288,957,200.57	
14,108,000	-	14,108,000	12,853,493.43	-	12,853,493.43	83,048,288.10	
14,140,000	-	14,140,000	10,043,390.62	-	10,043,390.62	34,313,180.73	
158,844,500	-	158,844,500	125,402,309.10	-	125,402,309.10	498,974,704.07	
5,735,000	-	5,735,000	4,194,827.01	-	4,194,827.01	15,217,238.05	
4,860,000	-	4,860,000	4,736,553.73	-	4,736,553.73	13,128,937.95	
20,512,000	-	20,512,000	19,599,784.02	-	19,599,784.02	35,147,711.84	
13,365,200	-	13,365,200	12,850,099.98	-	12,850,099.98	62,204,277.15	
315,709,520	-	315,709,520	313,074,227.98	-	313,074,227.98	1,519,770,829.61	
42,680,000	-	42,680,000	38,305,788.15	-	38,305,788.15	99,324,397.50	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.30 KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI - (SAMB.)	RM	RM	RM
01000 Lembaga Perlesenan Tenaga Atom (LPTA)	45,210,000	40,000,000	27,368,172.39
01100 MIMOS Berhad	435,000,000	435,000,000	261,895,225.20
01200 Agensi Angkasa Negara (ANGKASA)	347,000,000	235,000,000	86,060,550.59
01300 Technology Park Malaysia (TPM)	291,000,000	130,000,000	100,000,000.00
01400 Jabatan Standard Malaysia (DSM)	35,500,000	35,500,000	23,868,117.02
01500 Bahagian Antarabangsa	—	—	19,116.52
01600 Cybersecurity Malaysia	109,670,600	107,610,000	16,820,000.00
01700 Bahagian Pengurusan Teknologi Maklumat (BPTM)	8,260,000	8,260,000	6,017,910.22
01800 Bahagian Dasar Teknologi Maklumat dan Komunikasi (ICT)	56,900,000	52,800,000	17,884,336.35
01900 <i>Multimedia Development Corporation (MDeC)</i>	1,039,125,000	852,130,000	295,500,000.00
02000 <i>Technology Acquisition Fund (TAF)</i>	60,000,000	60,000,000	65,000,000.00
02100 <i>Commercialisation of R&D Fund (CRDF)</i>	170,000,000	170,000,000	60,000,000.00
02300 Program Pembangunan Teknologi Berkelompok (TDC)	55,000,000	55,000,000	40,000,000.00
02400 Skim Bantuan Khas Usahawan Wanita (WEF)	—	—	5,000,000.00
02500 Penubuhan Pangkalan Data Maklumat Teknologi Penyelidikan dan Pembangunan (RAIDAH)	2,500,000	2,500,000	2,450,000.00
02600 Tabung Pembangunan Industri Kandungan	106,000,000	106,000,000	38,498,189.76
02800 MYNIC Berhad	12,260,000	11,700,000	2,000,000.00
02900 CWG Biotechnology & Bio-industry	852,000,000	72,000,000	—
03000 Biotech Corp. Park	100,000,000	100,000,000	—
03100 Yayasan Inovasi Malaysia	10,000,000	10,000,000	—
03200 Yayasan Angkasawan Malaysia	2,000,000	2,000,000	—
JUMLAH KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI	7,709,263,990	6,279,900,271	3,431,500,615.57
P.31 KEMENTERIAN PELANCONGAN			
00800 Kajian-kajian Pelancongan	125,400,604	10,950,010	4,852,092.15
00900 Program Penginapan Murah/Sederhana	16,000,000	3,556,000	2,981,520.65
01100 Program Penyediaan/Peningkatan Kemudahan Pelancongan	1,488,232,032	830,553,370	277,314,438.24
01300 Program Promosi Produk Khusus	40,000,000	40,000,000	—
01900 Pembangunan <i>Ecotourism</i>	291,963,810	204,520,542	58,305,230.40
02300 Pembangunan Sistem Teknologi Maklumat Bersepadu KPL	47,000,000	16,000,000	6,721,971.20
02600 Program Pembangunan Papan Tanda dan Papan Penerangan Pelancongan	31,809,000	10,138,000	644,255.00
02700 Program Pembangunan Data Pelancongan	10,000,000	9,200,000	9,080,359.26
02800 Program Peningkatan Kemudahan <i>Homestay</i>	57,385,000	38,921,149	10,672,990.75
02900 Penubuhan Malaysia Convention and Exhibition Bureau (MyCEB)	10,000,000	10,000,000	—
60000 PEMPENA - Program <i>Malaysia Kitchen</i>	60,000,000	15,000,000	15,000,000.00
JUMLAH KEMENTERIAN PELANCONGAN	2,177,790,446	1,188,839,071	385,572,857.65
P.32 KEMENTERIAN WILAYAH PERSEKUTUAN DAN KESEJAHTERAAN BANDAR			
01000 Program Nadi	125,000,000	42,729,570	67,237,246.33
02000 Jalan-jalan dan Jambatan-jambatan	2,166,040,000	1,185,624,010	597,558,988.77
03000 Kompleks Perniagaan dan Pasar	254,900,000	93,766,720	36,208,873.53
04000 Projek Sosial, Rekreasi dan Kemudahan Awam Kuala Lumpur	442,828,000	238,619,920	104,978,953.80
05000 Perbadanan Labuan	870,159,710	330,130,000	245,128,230.00
06000 Pembangunan Pelancongan	15,000,000	7,000,000	4,000,000.00
07000 Pusat Pentadbiran Putrajaya	6,793,590,728	1,599,865,404	1,335,662,585.14
08000 Baikpulih Sungai	576,000,000	127,399,350	84,282,880.02
13000 Kajian dan Perolehan	21,950,000	13,400,000	4,244,767.31
JUMLAH KEMENTERIAN WILAYAH PERSEKUTUAN DAN KESEJAHTERAAN BANDAR	11,265,468,438	3,638,534,974	2,479,302,524.90
P.41 KEMENTERIAN PELAJARAN			
00100 Pendidikan Prasekolah dan Rendah	—	—	224,664,441.66
00101 Pendidikan Prasekolah	319,221,887	319,221,887	169,342,323.93
00102 Rendah Akademik	7,379,976,932	3,214,478,400	1,295,335,478.57
00200 Pendidikan Menengah dan Matrikulasi	—	—	214,773,084.98
00201 Menengah Akademik	5,126,645,084	3,373,412,559	1,496,477,480.60
00202 Sekolah Sukan	254,329,764	121,390,000	13,004,031.31
00203 Sekolah Menengah Berasrama Penuh Integrasi	863,906,421	514,928,000	285,757,472.57
00204 Matrikulasi	731,016,490	356,369,251	78,864,839.36
00300 Pendidikan Teknik dan Vokasional	562,000,000	293,515,000	101,739,107.60
00700 Pendidikan Guru - Maktab Perguruan	414,499,713	266,300,001	119,389,776.63
00800 Rumah-rumah Guru	562,464,159	380,352,500	202,974,292.54
00900 Asrama	716,257,123	490,266,000	241,846,624.89
01000 Pejabat-pejabat Pendidikan	66,042,808	44,460,000	15,447,112.08
01100 Bantuan Modal	150,000,000	150,000,000	43,937,892.41
01200 Perluasan KPM NET	294,000,000	159,000,000	10,337,212.10
01300 Pendidikan Khas	194,782,401	194,742,401	137,738,631.62
01700 Pusat Perkembangan Kurikulum	559,700,018	559,700,000	309,862,868.27
01800 Bahagian Teknologi Pendidikan	110,200,000	110,200,000	54,236,764.01

*Nota: *P.30 – Butiran 03000, 03100 dan 03200 - Peruntukan sebanyak RM49,866,000, RM10 dan RM10 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

**P.31 – Butiran 01300 - Peruntukan sebanyak RM10 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

**P.32 – Butiran 08000 - Peruntukan sebanyak RM10 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

**P.41 – Butiran 00102, 00201 dan 01800 - Peruntukan sebanyak RM50,000,000, 69,000,000 dan RM11,500,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah	RM	
RM	RM	RM	RM	RM	RM	RM	
5,200,000	—	5,200,000	4,772,838.82	—	4,772,838.82	32,141,011.21	
108,420,900	—	108,420,900	108,420,900.00	—	108,420,900.00	370,316,125.20	
42,690,000	—	42,690,000	37,956,742.30	—	37,956,742.30	124,017,292.89	
30,000,000	—	30,000,000	30,000,000.00	—	30,000,000.00	130,000,000.00	
6,691,000	—	6,691,000	6,470,849.62	—	6,470,849.62	30,338,966.64	
—	—	—	—	—	—	19,116.52	
55,632,000	—	55,632,000	55,632,000.00	—	55,632,000.00	72,452,000.00	
1,500,000	—	1,500,000	1,312,426.00	—	1,312,426.00	7,330,336.22	
25,500,000	—	25,500,000	12,650,261.09	—	12,650,261.09	30,534,597.44	
283,683,700	—	283,683,700	283,683,699.05	—	283,683,699.05	579,183,699.05	
—	—	—	—	—	—	65,000,000.00	
100,000,000	—	100,000,000	100,000,000.00	—	100,000,000.00	160,000,000.00	
10,000,000	—	10,000,000	10,000,000.00	—	10,000,000.00	50,000,000.00	
—	—	—	—	—	—	5,000,000.00	
50,000	—	50,000	50,000.00	—	50,000.00	2,500,000.00	
46,932,000	—	46,932,000	40,236,689.00	—	40,236,689.00	78,734,878.76	
2,402,300	—	2,402,300	2,402,300.00	—	2,402,300.00	4,402,300.00	
39,000,000	—	39,000,000	39,000,000.00	—	39,000,000.00	39,000,000.00	
100,000,000	—	100,000,000	100,000,000.00	—	100,000,000.00	100,000,000.00	
10,000,010	—	10,000,010	10,000,000.00	—	10,000,000.00	10,000,000.00	
2,000,000	—	2,000,000	1,999,990.00	—	1,999,990.00	1,999,990.00	
1,582,091,220	—	1,582,091,220	1,491,616,994.58	—	1,491,616,994.58	4,923,117,610.15	
6,779,000	—	6,779,000	2,678,983.17	—	2,678,983.17	7,531,075.32	
10,000	—	10,000	—	—	—	2,981,520.65	
261,766,600	—	261,766,600	267,315,731.92	—	267,315,731.92	544,630,170.16	
10	—	10	14,700,000.00	—	14,700,000.00	14,700,000.00	
85,198,800	—	85,198,800	55,249,296.81	—	55,249,296.81	113,554,527.21	
5,000,000	—	5,000,000	3,317,488.37	—	3,317,488.37	10,039,459.57	
7,000,000	—	7,000,000	82,042.36	—	82,042.36	726,297.36	
100,000	—	100,000	—	—	—	9,080,359.26	
16,013,400	—	16,013,400	14,936,954.48	—	14,936,954.48	25,609,945.23	
5,013,400	—	5,013,400	5,000,000.00	—	5,000,000.00	5,000,000.00	
10,000	—	10,000	—	—	—	15,000,000.00	
386,891,210	—	386,891,210	363,280,497.11	—	363,280,497.11	748,853,354.76	
—	—	—	—	—	—	67,237,246.33	
301,511,750	—	301,511,750	259,628,971.65	—	259,628,971.65	857,187,960.42	
27,494,000	—	27,494,000	9,057,035.07	—	9,057,035.07	45,265,908.60	
72,982,900	—	72,982,900	35,641,324.36	—	35,641,324.36	140,620,278.16	
18,900,000	—	18,900,000	—	—	—	245,128,230.00	
210,000	—	210,000	—	—	—	4,000,000.00	
—	—	—	—	—	—	1,335,662,585.14	
19,850,960	—	19,850,960	15,146,842.34	—	15,146,842.34	99,429,722.36	
6,194,000	—	6,194,000	2,244,501.62	—	2,244,501.62	6,489,268.93	
447,143,610	—	447,143,610	321,718,675.04	—	321,718,675.04	2,801,021,199.94	
—	—	—	—	—	—	224,664,441.66	
1,094,960	—	1,094,960	1,051,112.00	—	1,051,112.00	170,393,435.93	
1,128,400,000	—	1,128,400,000	1,129,070,706.51	—	1,129,070,706.51	2,424,406,185.08	
—	—	—	—	—	—	214,773,084.98	
1,117,941,090	—	1,117,941,090	1,114,810,139.23	—	1,114,810,139.23	2,611,287,619.83	
40,945,410	—	40,945,410	40,907,409.34	—	40,907,409.34	53,911,440.65	
139,500,000	—	139,500,000	137,474,776.46	—	137,474,776.46	423,232,249.03	
204,500,000	—	204,500,000	201,452,970.57	—	201,452,970.57	280,317,809.93	
17,965,000	—	17,965,000	10,175,154.01	—	10,175,154.01	111,914,261.61	
79,000,000	—	79,000,000	69,895,081.18	—	69,895,081.18	189,284,857.81	
135,500,000	—	135,500,000	131,478,482.14	—	131,478,482.14	334,452,774.68	
178,000,000	—	178,000,000	175,679,883.80	—	175,679,883.80	417,526,508.69	
34,737,480	—	34,737,480	33,551,895.83	—	33,551,895.83	48,999,007.91	
16,000,000	—	16,000,000	15,200,705.08	—	15,200,705.08	59,138,597.49	
10,455,400	—	10,455,400	7,730,768.19	—	7,730,768.19	18,067,980.29	
37,647,050	—	37,647,050	32,914,524.57	—	32,914,524.57	170,653,156.19	
62,522,400	—	62,522,400	59,285,102.36	—	59,285,102.36	369,147,970.63	
49,200,000	—	49,200,000	47,526,253.81	—	47,526,253.81	101,763,017.82	

(disambung...)

<i>Maksud Perbelanjaan</i>	<i>Jumlah Anggaran Harga Projek</i>	<i>Anggaran RMKe-9 2006 – 2010</i>	<i>Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008</i>
P.41 KEMENTERIAN PELAJARAN - (SAMB.)	RM	RM	RM
02200 Dewan Bahasa dan Pustaka	16,000,000	16,000,000	15,891,000.00
02300 Institut Aminuddin Baki	57,416,488	38,564,000	12,330,654.30
03100 Lembaga Peperiksaan Malaysia	28,091,000	28,091,000	3,360,906.61
03400 Program Pembangunan Sukan	106,400,000	106,400,000	5,030,717.45
03500 Ubahsuai dan Naiktaraf dan Pembangunan Luar Bandar Sabah dan Sarawak	—	—	138,632,772.47
03501 Ubahsuai Naiktaraf Rendah	530,063,174	530,052,793	204,651,802.00
03502 Ubahsuai Naiktaraf Menengah	402,947,206	402,947,206	155,786,252.66
03503 Ubahsuai Naiktaraf Maktab Perguruan	65,286,000	65,286,000	4,496,182.07
03504 Ubahsuai Naiktaraf Sokongan Pendidikan	222,390,000	222,390,000	41,090,359.73
03505 Ubahsuai Naiktaraf Teknik dan Vokasional	22,100,000	22,100,000	12,385,615.93
03600 Program Sistem Komputer dan Sekolah Bestari	234,000,000	186,000,000	17,787,735.50
03700 Program Pembangunan Luar Bandar Sabah dan Sarawak	3,378,562,253	1,971,025,891	987,129,226.04
03900 Pembelian Tanah (Pendidikan) Pelbagai Negeri	869,000,000	850,000,000	512,520,393.55
04100 Institut Terjemahan Negara Malaysia	16,000,000	16,000,000	16,900,000.00
04600 Sistem Pengkomputeran Sekolah	2,652,463,606	1,690,700,000	2,417,506,221.30
05000 Infrastruktur Sokongan Pendidikan	92,000,000	92,000,000	—
05100 Perabot dan Peralatan	540,300,000	540,300,000	5,810,938.94
05200 Bayaran Kos Perunding	586,900,000	586,900,000	95,487,074.18
06110 Perabot/Peralatan	111,832,465	111,832,465	—
06121 Menaiktaraf Sekolah Pendidikan Khas	1,300,000	1,300,000	—
06122 Menaiktaraf Pendidikan Khas Integrasi	9,600,000	9,600,000	—
06130 Pembasmian Anai-anai	20,000,000	20,000,000	—
06140 Sistem Kumbahan dan Saluran Paip	66,546,986	66,546,986	—
06150 Menaiktaraf Bangunan Sekolah Rendah/Menengah	25,000,000	25,000,000	—
06160 Menaiktaraf Padang Sekolah	12,500,000	12,500,000	—
06170 Pendawaian semula	50,000,000	50,000,000	—
06180 Tenaga Pengajar Kontrak	1,200,000	1,200,000	—
06211 Kabin Bilik Darjah Semenanjung	—	—	—
06212 Kabin Bilik Darjah Sarawak	—	—	—
06213 Kabin Rumah Guru Sarawak	—	—	—
06311 Naiktaraf Sekolah Rendah	954,478,721	954,478,721	—
06312 Naiktaraf Sekolah Menengah	22,251,400	22,251,400	—
06313 Naiktaraf Sekolah Asrama Penuh	—	—	—
06314 Naiktaraf Sekolah Kebangsaan Cina	94,584,850	94,584,850	—
06315 Naiktaraf Sekolah Kebangsaan Tamil	4,302,148	4,302,148	—
06321 Naiktaraf Sekolah Agama Bantuan Kerajaan	100,000,001	100,000,001	—
06322 Naiktaraf Sekolah Bantuan Kerajaan Mubaligh	50,000,000	50,000,000	—
06323 Naiktaraf Sekolah Kebangsaan Cina Bantuan Kerajaan	95,000,000	95,000,000	—
06324 Naiktaraf Sekolah Bantuan Kerajaan SJK (T)	50,000,000	50,000,000	—
JUMLAH KEMENTERIAN PELAJARAN	29,793,559,098	19,581,689,460	9,662,527,287.86
P.42 KEMENTERIAN KESIHATAN			
00100 Latihan:	—	—	166,507,924.32
00101 Pembinaan Kolej Baru	1,100,700,000	600,615,816	251,345,879.06
00102 Menaik Taraf Projek Latihan	133,341,624	87,941,624	19,938,995.99
00103 Asrama Pra Perkhidmatan	21,850,000	18,161,000	2,587,250.38
00104 <i>Outsourcing</i>	300,000,000	100,000,000	34,553,730.00
00105 Latihan dalam Perkhidmatan	300,000,000	297,000,000	100,129,941.07
00200 Kesihatan Awam:	—	—	402,187.03
00201 Perkhidmatan Kesihatan Luar Bandar	1,390,539,629	1,001,733,978	205,994,097.74
00202 BAKAS	135,951,783	64,190,000	38,000,738.47
00203 Perkhidmatan Kesihatan Bandar	1,842,867,892	945,648,074	195,923,529.50
00204 Klinik Bergerak	26,840,000	26,840,000	—
00300 Kemudahan Hospital:	5,017,344,254	2,268,453,775	370,894,729.13
00301 Ubahsuai dan Naiktaraf Hospital	—	—	218,537,190.55
00302 Pelan Induk dan Membangun Semula Hospital	—	—	102,161,021.71
00400 Hospital Baru	8,402,583,000	1,518,668,000	798,283,663.40
00500 Penyelidikan dan Pembangunan (R&D)	187,900,000	175,000,000	112,950,686.66
00600 Ubah Suai, Naik Taraf dan Pembaikan	588,500,000	508,500,000	299,933,168.11
00700 Perolehan dan Penyelenggaraan Tanah	505,000,000	505,000,000	298,282,328.23
00800 Kemudahan Teknologi Maklumat dan Komunikasi (ICT)	1,745,538,000	782,980,000	339,762,609.52
00900 Kemudahan Anggota:			
00901 Kemudahan Kuarters Luar Bandar	29,256,357	25,306,357	4,192,381.66
00902 Kemudahan Kuarters Bandar	944,924,260	384,353,045	101,671,598.37

*Nota: *P.41 – Butiran 03700 - Peruntukan sebanyak RM42,500,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

**P.41 – Butiran 06110, 06121, 06122, 06130, 06140, 06150, 06160, 06170, 06180, 06211, 06212, 06213, 06311, 06312, 06313, 06314, 06315, 06321, 06322, 06323, dan 06324 - Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2009 telah dimasukkan kira sebagai pendahuluan.*

**P.42 – Butiran 00103 dan 00600 - Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
5,000,000	—	5,000,000	5,000,000.00	—	5,000,000.00	20,891,000.00	
6,366,100	—	6,366,100	6,366,000.00	—	6,366,000.00	18,696,654.30	
530,000	—	530,000	530,000.00	—	530,000.00	3,890,906.61	
35,300,000	—	35,300,000	34,661,193.67	—	34,661,193.67	39,691,911.12	
—	—	—	—	—	—	138,632,772.47	
100,722,800	—	100,722,800	95,658,343.77	—	95,658,343.77	300,310,145.77	
62,867,500	—	62,867,500	60,546,525.28	—	60,546,525.28	216,332,777.94	
19,300,000	—	19,300,000	18,177,527.48	—	18,177,527.48	22,673,709.55	
28,456,000	—	28,456,000	16,243,138.64	—	16,243,138.64	57,333,498.37	
900,000	—	900,000	170,775.20	—	170,775.20	12,556,391.13	
12,200,000	—	12,200,000	12,199,906.00	—	12,199,906.00	29,987,641.50	
719,780,000	—	719,780,000	718,476,718.28	—	718,476,718.28	1,705,605,944.32	
115,135,380	—	115,135,380	112,855,948.89	—	112,855,948.89	625,376,342.44	
—	—	—	—	—	—	16,900,000.00	
199,063,000	—	199,063,000	190,828,609.35	—	190,828,609.35	2,608,334,830.65	
400,000	—	400,000	399,924.00	—	399,924.00	399,924.00	
110,000,000	—	110,000,000	95,041,176.04	—	95,041,176.04	100,852,114.98	
119,977,290	—	119,977,290	119,434,963.22	—	119,434,963.22	214,922,037.40	
10	—	10	—	—	—	—	
703,347	—	703,347	363,071.48	—	363,071.48	363,071.48	
5,193,885	—	5,193,885	1,650,046.00	—	1,650,046.00	1,650,046.00	
10,820,582	—	10,820,582	7,830,197.78	—	7,830,197.78	7,830,197.78	
27,051,441	—	27,051,441	17,495,081.98	—	17,495,081.98	17,495,081.98	
13,525,722	—	13,525,722	8,600,062.92	—	8,600,062.92	8,600,062.92	
6,762,868	—	6,762,868	3,005,872.51	—	3,005,872.51	3,005,872.51	
27,051,441	—	27,051,441	10,530,250.93	—	10,530,250.93	10,530,250.93	
649,244	—	649,244	—	—	—	—	
16	—	16	—	—	—	—	
11	—	11	—	—	—	—	
13	—	13	—	—	—	—	
298,019,347	—	298,019,347	297,972,035.70	—	297,972,035.70	297,972,035.70	
8,966,872	—	8,966,872	8,135,954.20	—	8,135,954.20	8,135,954.20	
8,294,550	—	8,294,550	7,826,405.45	—	7,826,405.45	7,826,405.45	
20,621,635	—	20,621,635	20,612,194.00	—	20,612,194.00	20,612,194.00	
17	—	17	—	—	—	—	
10	—	10	—	—	—	—	
50,030,018	—	50,030,018	49,550,000.00	—	49,550,000.00	49,550,000.00	
11	—	11	—	—	—	—	
14,345,210	—	14,345,210	8,212,375.12	—	8,212,375.12	8,212,375.12	
5,281,443,110	—	5,281,443,110	5,136,579,262.97	—	5,136,579,262.97	14,799,106,550.83	
—	—	—	—	—	—	166,507,924.32	
159,685,062	—	159,685,062	159,717,080.77	—	159,717,080.77	411,062,959.83	
36,556,222	—	36,556,222	30,297,877.84	—	30,297,877.84	50,236,873.83	
5,370,010	—	5,370,010	4,868,478.09	—	4,868,478.09	7,455,728.47	
11,500,000	—	11,500,000	10,855,880.00	—	10,855,880.00	45,409,610.00	
76,420,407	—	76,420,407	76,155,615.73	—	76,155,615.73	176,285,556.80	
—	—	—	—	—	—	402,187.03	
343,819,695	—	343,819,695	340,589,133.07	—	340,589,133.07	546,583,230.81	
18,607,000	—	18,607,000	18,729,055.53	—	18,729,055.53	56,729,794.00	
234,696,929	—	234,696,929	234,095,252.76	—	234,095,252.76	430,018,782.26	
12,648,500	—	12,648,500	12,104,000.41	—	12,104,000.41	12,104,000.41	
743,456,380	—	743,456,380	740,549,429.10	—	740,549,429.10	1,111,444,158.23	
—	—	—	—	—	—	218,537,190.55	
—	—	—	—	—	—	102,161,021.71	
344,808,043	—	344,808,043	343,819,638.02	—	343,819,638.02	1,142,103,301.42	
33,415,110	—	33,415,110	32,836,546.24	—	32,836,546.24	145,787,232.90	
50,660,826	—	50,660,826	50,500,273.14	—	50,500,273.14	350,433,441.25	
5,732,950	—	5,732,950	5,723,717.40	—	5,723,717.40	304,006,045.63	
87,103,877	—	87,103,877	84,484,283.62	—	84,484,283.62	424,246,893.14	
6,477,697	—	6,477,697	6,267,569.18	—	6,267,569.18	10,459,950.84	
77,719,932	—	77,719,932	77,664,238.21	—	77,664,238.21	179,335,836.58	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.42 KEMENTERIAN KESIHATAN - (SAMB.)	RM	RM	RM
00903 Asrama dalam Perkhidmatan	37,000,000	2,698,923	1,029,229.52
00904 Pejabat dan Jabatan Kesihatan	188,035,971	123,218,023	21,677,014.57
01000 Promosi Kesihatan	50,000,000	20,000,000	9,444,162.00
01100 Peralatan dan Kenderaan	1,490,796,107	1,260,613,107	453,034,901.96
JUMLAH KEMENTERIAN KESIHATAN	24,438,968,877	10,716,921,722	4,147,238,958.95
P.43 KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN			
KERAJAAN TEMPATAN			
00100 Projek Kecil di Kawasan Pihak Berkuasa Tempatan	1,409,400,000	1,321,000,000	809,044,710.29
00300 Program Kebersihan	123,170,000	30,000,000	14,368,057.33
00500 Pengurusan Sisa Pepejal	8,508,717,500	1,901,380,000	556,300,432.97
00600 Pembangunan Penempatan Tradisional dan Tersusun dalam Kawasan PBT	1,242,000,000	245,000,000	123,432,673.76
00800 Program <i>Local Agenda 21</i>	17,000,000	17,000,000	2,475,963.34
00900 Kajian-kajian di bawah KPKT	9,800,000	3,170,000	91,593.50
01000 Program Keselamatan Awam	59,400,000	1,604,575	318,767.99
01200 Program Komputerisasi di PBT	40,000,000	15,000,000	8,866,863.27
03100 Kemajuan Perkampungan	282,420,000	260,000,000	159,960,900.96
03101 Institut Latihan Perumahan dan Kerajaan Tempatan	150,000,000	150,000,000	77,864.41
04000 Program Pembasmian Kemiskinan Bandar	162,710,000	132,000,000	46,706,653.15
<i>Jumlah Kerajaan Tempatan</i>	12,004,617,500	4,076,154,575	1,721,644,480.97
PERUMAHAN			
01402 Kajian dan Penyelidikan Perumahan	9,210,000	8,968,007	219,785.52
01513 Program Perumahan Rakyat Dimiliki	829,014,000	309,044,997	297,342,615.08
01600 Program Perumahan Rakyat Disewa	2,223,782,655	1,050,427,213	440,150,630.55
01603 Program Perumahan Rakyat Bersepadu	2,867,727,088	770,265,081	653,363,496.07
<i>Jumlah Perumahan</i>	5,929,733,743	2,138,705,298	1,391,076,527.22
PERANCANGAN BANDAR DAN DESA			
01901 Rancangan Tempatan	296,464,024	57,136,970	39,791,634.16
01902 Rancangan Struktur	3,548,668	2,468,668	1,237,578.48
01903 Kajian Prosedur Perancangan dan Sebaran Dasar	15,749,300	13,862,800	9,958,117.39
01904 Pembangunan Teknologi Maklumat JPBD (E-Plan)	6,225,000	5,850,700	4,463,780.52
01905 Rancangan Fizikal Negara	5,170,500	3,842,166	1,518,698.88
01906 Perancangan Wilayah	5,650,000	3,907,023	3,659,483.71
01907 Rancangan Kawasan Khas (RKK)	21,230,000	12,501,000	11,630,746.50
<i>Jumlah Perancangan Bandar dan Desa</i>	354,037,492	99,569,327	72,260,039.64
LANDSKAP NEGARA			
02101 Pembangunan Taman Awam	225,176,016	143,192,000	91,921,688.70
02102 Pembangunan Landskap	113,407,869	82,130,000	59,688,600.05
02103 Promosi dan Pembangunan Industri	31,305,000	27,000,000	14,238,533.62
02104 Penyelidikan dan Pemuliharaan Landskap	25,500,000	17,908,127	3,934,549.86
02105 Pengurusan Landskap	32,024,170	26,000,000	9,496,481.64
<i>Jumlah Landskap Negara</i>	427,413,055	296,230,127	179,279,853.87
TEKNOLOGI MAKLUMAT			
09000 Pembangunan Teknologi Maklumat KPKT	44,428,283	23,000,000	15,463,801.20
<i>Jumlah Teknologi Maklumat</i>	44,428,283	23,000,000	15,463,801.20
BOMBA DAN PENYELAMAT			
30000 Pembinaan Bangunan JBPM di Semenanjung Malaysia	1,094,240,000	570,374,865	200,467,673.11
30001 Pembinaan Bangunan JBPM di Sarawak	185,890,000	93,480,000	82,966,445.52
30002 Pembinaan Bangunan JBPM di Sabah	91,300,000	75,000,000	57,593,541.72
31000 Perolehan Kenderaan, Helikopter dan Kelengkapan Bomba	3,017,000,000	723,106,135	399,660,987.53
32000 Penyelenggaraan Bangunan dan jentera Bomba	200,000,000	75,500,000	31,183,249.64
33000 Penyelidikan dan Pembangunan	20,000,000	10,000,000	4,849,511.83
34000 Pembangunan Sistem Multimedia Telekomunikasi Kebombaan	40,000,000	14,402,000	9,330,404.10
35000 Pengambilan Balik Tanah	100,500,000	98,100,000	37,479,225.10
36000 Kempen Mencegah Kebakaran	25,000,000	8,000,000	4,393,535.75
<i>Jumlah Bomba dan Penyelamat</i>	4,773,930,000	1,667,963,000	827,924,574.30
JUMLAH KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN	23,534,160,073	8,301,622,327	4,207,649,277.20

*Nota: *P.42 – Butiran 00903 - Peruntukan sebanyak RM10 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

**P.43 – Butiran 01902, 01905 dan 01906 - Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
338,603	—	338,603	338,602.18	—	338,602.18	1,367,831.70	
33,482,700	—	33,482,700	32,792,469.46	—	32,792,469.46	54,469,484.03	
6,600,000	—	6,600,000	5,518,465.75	—	5,518,465.75	14,962,627.75	
277,496,187	—	277,496,187	271,838,933.55	—	271,838,933.55	724,873,835.51	
2,566,596,130	—	2,566,596,130	2,539,746,540.05	—	2,539,746,540.05	6,686,985,499.00	
263,200,000	—	263,200,000	252,235,277.44	—	252,235,277.44	1,061,279,987.73	
6,910,000	—	6,910,000	6,159,596.30	—	6,159,596.30	20,527,653.63	
355,500,000	—	355,500,000	99,206,962.25	—	99,206,962.25	655,507,395.22	
60,000,000	—	60,000,000	58,976,272.18	—	58,976,272.18	182,408,945.94	
7,750,000	—	7,750,000	7,476,906.50	—	7,476,906.50	9,952,869.84	
1,000,000	—	1,000,000	505,604.94	—	505,604.94	597,198.44	
500,000	—	500,000	48,316.00	—	48,316.00	367,083.99	
2,800,000	—	2,800,000	800,673.00	—	800,673.00	9,667,536.27	
45,000,000	—	45,000,000	44,986,422.00	—	44,986,422.00	204,947,322.96	
50,000,000	—	50,000,000	—	—	—	77,864.41	
52,000,000	—	52,000,000	48,803,923.80	—	48,803,923.80	95,510,576.95	
844,660,000	—	844,660,000	519,199,954.41	—	519,199,954.41	2,240,844,435.38	
1,728,000	—	1,728,000	—	—	—	219,785.52	
100,000	—	100,000	65,088.36	—	65,088.36	297,407,703.44	
278,853,700	—	278,853,700	186,121,950.15	—	186,121,950.15	626,272,580.70	
46,350,300	—	46,350,300	40,789,711.02	—	40,789,711.02	694,153,207.09	
327,032,000	—	327,032,000	226,976,749.53	—	226,976,749.53	1,618,053,276.75	
14,315,863	—	14,315,863	13,662,863.06	—	13,662,863.06	53,454,497.22	
870,010	—	870,010	695,475.27	—	695,475.27	1,933,053.75	
2,610,488	—	2,610,488	2,506,863.56	—	2,506,863.56	12,464,980.95	
613,400	—	613,400	529,210.25	—	529,210.25	4,992,990.77	
1,155,461	—	1,155,461	1,096,838.45	—	1,096,838.45	2,615,537.33	
233,605	—	233,605	233,582.50	—	233,582.50	3,893,066.21	
704,603	—	704,603	630,372.28	—	630,372.28	12,261,118.78	
20,503,430	—	20,503,430	19,355,205.37	—	19,355,205.37	91,615,245.01	
31,544,000	—	31,544,000	22,068,840.35	—	22,068,840.35	113,990,529.05	
13,500,000	—	13,500,000	7,566,693.79	—	7,566,693.79	67,255,293.84	
3,050,000	—	3,050,000	684,940.10	—	684,940.10	14,923,473.72	
4,600,000	—	4,600,000	4,014,749.20	—	4,014,749.20	7,949,299.06	
7,600,000	—	7,600,000	6,255,831.90	—	6,255,831.90	15,752,313.54	
60,294,000	—	60,294,000	40,591,055.34	—	40,591,055.34	219,870,909.21	
6,891,450	—	6,891,450	6,678,099.79	—	6,678,099.79	22,141,900.99	
6,891,450	—	6,891,450	6,678,099.79	—	6,678,099.79	22,141,900.99	
95,000,000	—	95,000,000	91,982,158.21	—	91,982,158.21	292,449,831.32	
1,800,000	—	1,800,000	1,680,562.69	—	1,680,562.69	84,647,008.21	
8,500,000	—	8,500,000	8,264,452.14	—	8,264,452.14	65,857,993.86	
132,826,000	—	132,826,000	128,218,835.76	—	128,218,835.76	527,879,823.29	
12,000,000	—	12,000,000	8,683,567.28	—	8,683,567.28	39,866,816.92	
1,000,000	—	1,000,000	317,705.95	—	317,705.95	5,167,217.78	
1,211,150	—	1,211,150	1,108,190.00	—	1,108,190.00	10,438,594.10	
14,370,000	—	14,370,000	5,723,449.39	—	5,723,449.39	43,202,674.49	
3,000,000	—	3,000,000	2,975,262.65	—	2,975,262.65	7,368,798.40	
269,707,150	—	269,707,150	248,954,184.07	—	248,954,184.07	1,076,878,758.37	
1,529,088,030	—	1,529,088,030	1,061,755,248.51	—	1,061,755,248.51	5,269,404,525.71	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.44 KEMENTERIAN PERPADUAN, KEBUDAYAAN, KESENIAN DAN WARISAN	RM	RM	RM
00600 Program Pemuliharaan/Pemugaran Tinggalan-tinggalan Sejarah	–	–	–
07000 Kemudahan Pos Produksi	–	–	–
01300 Taman Seni Budaya Negeri	–	–	–
01400 Akademi Seni Kebangsaan	–	–	–
01500 Bangunan Sultan Abdul Samad	–	–	–
01700 Istana Budaya (Panggung Negara)	–	–	–
02200 Balai Seni Lukis Negara	–	–	–
02700 Naik Taraf Bangunan-bangunan Arkib Negara Malaysia	–	–	–
03202 Bangunan Arkib Negara Malaysia Cawangan Sabah	–	–	–
03204 Bangunan Arkib Negara Malaysia Cawangan Pahang	–	–	–
03205 Bangunan Arkib Negara Malaysia Cawangan Sarawak	–	–	–
03300 Pembelian Rekod Malaysia	–	–	–
03401 Rumah Merdeka	–	–	–
03500 Memorial Tun Hussein Onn	–	–	–
03701 Laman Warisan Kedah	–	–	–
04100 Pusat Pendokumentasian dan Pemuliharaan Bahan-bahan Pandang Dengar Negara	–	–	–
04300 Perolehan Tanah untuk Arkib Negara Malaysia (ANM) Cawangan Negeri	–	–	–
04700 Kajian Kebudayaan, Kesenian dan Warisan	–	–	–
<i>Jumlah Arkib Negara</i>	–	–	–
MUZIUM DAN ANTIKUITI			
04800 Muzium Negara/Bangunan Tambahan	–	–	–
05000 Pembangunan Teknologi Maklumat	–	–	–
05100 Ubah Suai dan Naik Taraf Muzium	–	–	–
05300 Taman Sejarah Negara	–	–	–
05800 Bantuan kepada Muzium-muzium Negeri	–	–	–
06400 Muzium Tekstil	–	–	–
<i>Jumlah Muzium dan Antikuiti</i>	–	–	–
07000 FINAS	–	–	–
09000 Perbadanan Kemajuan Kraftangan Malaysia	–	–	–
09001 Pembangunan Perkampungan Budaya Orang Asli Kaum Mah Meri di Pulau Carey Selangor	–	–	–
10000 Jabatan Perpustakaan Negara	–	–	–
11100 Pembinaan/ Pembaikan Tabika Perpaduan dan IKLIN	–	–	–
11200 Pembinaan, Pembaikan dan Pembekalan Perabot Tabika Perpaduan	–	–	–
11300 Pusat Aktiviti Perpaduan	–	–	–
11400 Pusat Rukun Tetangga	–	–	–
12000 Pengambilan Balik Tanah dan Kerja Awalan	–	–	–
JUMLAH KEMENTERIAN PERPADUAN, KEBUDAYAAN, KESENIAN DAN WARISAN	–	–	–
P.45 KEMENTERIAN BELIA DAN SUKAN			
00100 Institut Kemahiran Belia Negara (IKBN)	2,922,077,319	966,700,032	440,902,264.37
00110 Program Pembangunan Kemahiran	318,000,000	158,450,000	73,688,821.25
00120 Naiktaraf Institut Latihan Kepimpinan Belia Negara (ILKEB), Port Dickson	50,000,000	2,600,000	1,462,459.91
00130 Institut Keusahawanan Belia Negara (INSKEB) Tronoh	55,000,000	15,000,000	734,806.84
00200 Projek Menaiktaraf/Membaikpulih Institut Kemahiran Tinggi Belia Negara (IKTBN), Sepang, Selangor	45,000,000	45,000,000	789,784.50
00300 Naik taraf dan Penyelenggaraan Kompleks Sukan Labuan	10,500,000	10,500,000	208,953.29
00400 Kompleks Belia dan Stadium Negeri	–	–	181,050.00
00402 Pusat Kecemerlangan Akuatik Kompleks Belia dan Sukan Sarawak	45,000,000	26,000,000	462,461.83
00600 Kompleks Sukan/Stadium Negeri-negeri	–	–	48,588,299.24
00601 Naik taraf Kompleks Belia dan Sukan Negeri-Negeri	138,000,000	91,400,000	20,199,544.96
00602 Naik taraf Kompleks Sukan Jalan Raja Muda (TPCA)	14,000,000	13,000,000	10,000,000.00
00603 Kompleks Sukan Tawau, Sabah	70,000,000	25,000,000	7,098,243.30
00604 Pusat Kecemerlangan Sukan Paralimpik	40,000,000	40,000,000	–
00614 Pusat Dataran Tinggi Lojing	–	–	3,000,000.00
00616 Pusat Latihan Khas	23,700,000	23,700,000	22,000,000.00
00621 Kemudahan Sukan Negeri Sembilan	52,000,000	20,600,000	–
00622 Butiran UPE	32,500,000	20,000,000	–
00900 Naik taraf Pusat Belia Antarabangsa (IYC)	20,000,000	10,000,000	7,500,790.20
00906 Program Pembangunan Ahli Sukan - Skim Kumpulan Ahli Sukan	20,000,000	19,000,000	12,100,000.00
00908 Program Pembangunan Ahli Sukan - Program Latihan/Bakat	20,000,000	19,000,000	12,100,000.00
01800 Penyediaan Sukan Antarabangsa	1,073,322,000	12,000,000	5,805,500.00
02000 KRDM Sukan Air dan Udara	63,000,000	51,000,000	100,363,840.48
02001 Kompleks Rakan Muda Daerah (KRMD)	280,621,000	55,500,000	10,850,666.27
02004 Program Pembangunan Rakan Muda	200,000,000	40,000,000	14,404,378.93
02007 Kompleks Sukan Komuniti	58,100,000	58,100,000	20,136,275.00
02100 Kompleks Sukan Negara	330,950,000	30,000,000	15,341,700.00
02300 Perolehan dan Pengurusan Tanah	42,000,000	42,000,000	13,433,892.78
02301 Penyelenggaraan Kompleks dan Kemudahan Sukan Negeri-negeri	132,630,000	111,537,855	30,001,261.16
02400 Gelanggang Sukan	188,200,000	188,050,000	–

Nota: *P.45 – Butiran 00602 dan 02400 – Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan sebagai pendahuluan.

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
2,736,079	—	2,736,079	2,736,079.00	—	2,736,079.00	—	(P47)
—	—	—	—	—	—	—	(P47)
2,652,065	—	2,652,065	2,652,064.38	—	2,652,064.38	—	(P47)
218,405	—	218,405	218,405.00	—	218,405.00	—	(P47)
166,300	—	166,300	166,300.00	—	166,300.00	—	(P47)
—	—	—	—	—	—	—	
6,000,000	—	6,000,000	6,000,000.00	—	6,000,000.00	—	(P47)
—	—	—	—	—	—	—	(P47)
—	—	—	—	—	—	—	
—	—	—	—	—	—	—	(P47)
—	—	—	—	—	—	—	(P47)
—	—	—	—	—	—	—	(P47)
—	—	—	—	—	—	—	(P47)
39,060	—	39,060	39,060.00	—	39,060.00	—	(P47)
—	—	—	—	—	—	—	(P47)
2,168,100	—	2,168,100	2,168,100.00	—	2,168,100.00	—	(P47)
—	—	—	—	—	—	—	(P47)
—	—	—	—	—	—	—	(P47)
2,207,160	—	2,207,160	2,207,160.00	—	2,207,160.00	—	
9,550	—	9,550	9,550.00	—	9,550.00	—	(P47)
—	—	—	—	—	—	—	(P47)
—	—	—	—	—	—	—	(P47)
—	—	—	—	—	—	—	(P47)
—	—	—	—	—	—	—	(P47)
—	—	—	—	—	—	—	(P47)
9,550	—	9,550	9,550.00	—	9,550.00	—	
—	—	—	—	—	—	—	(P47)
10,940,000	—	10,940,000	10,940,000.00	—	10,940,000.00	—	(P47)
—	—	—	—	—	—	—	(P47)
3,612,422	—	3,612,422	3,612,422.00	—	3,612,422.00	—	(P47)
—	—	—	—	—	—	—	(P06)
—	—	—	—	—	—	—	(P06)
—	—	—	—	—	—	—	(P06)
—	—	—	—	—	—	—	(P06)
—	—	—	—	—	—	—	(P47)
28,541,981	—	28,541,981	28,541,980.38	—	28,541,980.38	—	
348,444,000	—	348,444,000	247,793,076.97	—	247,793,076.97	688,695,341.34	
40,600,000	—	40,600,000	39,144,474.06	—	39,144,474.06	112,833,295.31	
1,137,580	—	1,137,580	784,300.76	—	784,300.76	2,246,760.67	
4,000,000	—	4,000,000	—	—	—	734,806.84	
16,003,668	—	16,003,668	14,217,428.28	—	14,217,428.28	15,007,212.78	
2,050,000	—	2,050,000	342,917.80	—	342,917.80	551,871.09	
—	—	—	—	—	—	181,050.00	
16,000,000	—	16,000,000	7,638,105.53	—	7,638,105.53	8,100,567.36	
—	—	—	—	—	—	48,588,299.24	
44,000,000	—	44,000,000	34,043,681.73	—	34,043,681.73	54,243,226.69	
3,000,010	—	3,000,010	3,000,000.00	—	3,000,000.00	13,000,000.00	
400,000	—	400,000	82,792.50	—	82,792.50	7,181,035.80	
12,200,000	—	12,200,000	12,057,182.18	—	12,057,182.18	12,057,182.18	
—	—	—	—	—	—	3,000,000.00	
3,700,000	—	3,700,000	3,700,000.00	—	3,700,000.00	25,700,000.00	
—	—	—	—	—	—	—	
—	—	—	—	—	—	—	
7,499,209	—	7,499,209	6,381,850.00	—	6,381,850.00	13,882,640.20	
4,400,000	—	4,400,000	4,400,000.00	—	4,400,000.00	16,500,000.00	
4,400,000	—	4,400,000	4,400,000.00	—	4,400,000.00	16,500,000.00	
1,437,816	—	1,437,816	1,437,816.00	—	1,437,816.00	7,243,316.00	
31,000,000	—	31,000,000	24,969,466.32	—	24,969,466.32	125,333,306.80	
3,794,000	—	3,794,000	9,840.00	—	9,840.00	10,860,506.27	
12,800,000	—	12,800,000	4,550,382.00	—	4,550,382.00	18,954,760.93	
1,600,000	—	1,600,000	1,040,628.10	—	1,040,628.10	21,176,903.10	
15,000,000	—	15,000,000	15,000,000.00	—	15,000,000.00	30,341,700.00	
5,996,332	—	5,996,332	5,018,562.41	—	5,018,562.41	18,452,455.19	
136,585,295	—	136,585,295	118,284,010.16	—	118,284,010.16	148,285,271.32	
10,699,620	—	10,699,620	4,288,319.10	—	4,288,319.10	4,288,319.10	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.45 KEMENTERIAN BELIA DAN SUKAN - (SAMB.)	RM	RM	RM
03000 Pembangunan Teknologi Maklumat (Pelan Strategik ICT)	100,000,000	70,000,000	18,183,148.25
04005 Program Kepimpinan Belia Negara	65,000,000	53,674,000	24,505,413.94
04006 Program Pembangunan Usahawan	21,326,000	21,326,000	9,836,746.29
04007 Kajian Pembangunan Belia	10,000,000	10,000,000	5,000,000.00
JUMLAH KEMENTERIAN BELIA DAN SUKAN	6,440,926,319	2,249,137,887	928,880,302.79
P.46 KEMENTERIAN SUMBER MANUSIA			
00200 Institut Latihan Perindustrian Kuala Lumpur	—	—	1,249,661.38
00500 Institut Latihan Perindustrian Kuala Terengganu, Terengganu	—	—	1,321,367.64
00600 Institut Latihan Perindustrian Pasir Gudang, Johor	—	—	1,359,223.99
00700 Pusat Latihan Pengajar dan Latihan Lanjutan Shah Alam (CIAST)	—	—	782,533.47
00900 Institut Latihan Perindustrian Jitra, Kedah	—	—	1,131,882.24
01000 Institut Latihan Perindustrian Kota Bharu, Kelantan	—	—	987,661.94
01100 Institut Latihan Perindustrian Bukit Katil, Melaka	—	—	1,009,739.14
01200 Institut Latihan Perindustrian Ipoh, Perak	—	—	1,533,716.78
01300 Institut Latihan Perindustrian Kuantan, Pahang	—	—	676,296.05
01400 Pembangunan Alat Jabatan Keselamatan dan Kesihatan Pekerjaan	24,760,000	14,500,000	6,349,643.39
01500 Alat-alat Jabatan Keselamatan dan Kesihatan Pekerjaan (JKKP)	22,500,000	1,203,629	1,203,627.41
01600 Pembangunan Sistem Maklumat Bersepadu Fasa 2	18,900,000	9,900,000	4,093,362.22
01700 Perluasan dan Peningkatan Penguatkuasaan Keselamatan dan Kesihatan Pekerjaan	30,000,000	26,200,000	11,985,679.50
01800 Pembangunan Fasa 2 Kampus NIOSH Cawangan Johor	38,250,000	28,197,000	46,160.32
01900 Menaik Taraf Infrastruktur Bangunan dan Sistem Bekalan Ibu Pejabat NIOSH Bangi	2,690,000	1,000,000	1,000,000.00
02000 Pembangunan Bangunan Tambahan Pusat Pameran Multimedia OSH di Ibu Pejabat NIOSH di Bangi, Selangor (Bangunan Tambahan Bertingkat, Blok Hostel dan NIOSH Annex)	77,960,000	38,985,000	1,334,309.78
02100 Institut Latihan Perindustrian Labuan	—	—	955,845.60
02200 Pembangunan Fasa 1 Kampus NIOSH Cawangan Johor	133,716,500	14,175,000	14,174,954.69
02300 Pembangunan Fasa 1 Kampus Cawangan NIOSH Kertih, Terengganu	54,600,000	503,000	—
02400 Pusat Latihan Teknologi Tinggi (ADTEC) Klang, Selangor	—	—	282,588.47
02500 Pusat Latihan Teknologi Tinggi (ADTEC) Batu Pahat, Johor	—	—	1,117,588.65
02600 Pusat Latihan Teknologi Tinggi (ADTEC) Taboh Nanning, Melaka	—	—	1,044,924.20
02700 Pembangunan Fasa 1 Kampus Cawangan NIOSH di Sarawak	63,000,000	10,380,000	—
02800 Projek Bantuan untuk Pemantapan Pendidikan dan Pengasuhan Kanak-Kanak di Pusat Asuhan Kanak-Kanak di Ladang-ladang di Negeri Sarawak	5,000,000	50,000	49,795.30
02900 Japan-Malaysia Training Institute(JMTI), Bukit Minyak, Pulau Pinang	—	—	6,136,460.02
03000 Institut Latihan Perindustrian Muar, Johor	—	—	535,083.71
03100 Pusat Latihan Teknologi Tinggi (ADTEC) Mahang, Kedah	—	—	787,756.95
03200 Pembangunan Standard dan Kurikulum Sumber Manusia Mahir	544,200,200	46,116,000	17,935,991.11
03300 Institut Latihan Perindustrian Chembong, Negeri Sembilan	—	—	815,593.10
03400 Penambahan Bahan Perkhidmatan Maklumat dan Keperluan Teknologi Maklumat dan Komunikasi (ICT) NIOSH Ibu Pejabat dan Cawangan	11,815,000	5,088,000	4,700,000.00
03500 Institut Latihan Perindustrian Kota Kinabalu, Sabah	—	—	458,975.56
03600 Institut Latihan Perindustrian Kota Samarahan, Sarawak	—	—	1,351,751.87
03800 Projek Menaik Taraf Perkhidmatan Jabatan Tenaga Kerja Sarawak	7,100,000	6,000,000	1,082,503.38
03900 Institut Latihan Perindustrian Perlis	—	—	373,285.80
04200 Pengkomputeran KSM Fasa II	72,871,043	15,000,000	6,476,062.60
04300 Institut Latihan Perindustrian (ILP) Nibong Tebal, Pulau Pinang	237,000,000	82,215,000	80,769,702.37
04400 Institut Latihan Perindustrian (ILP) Kepala Batas, Pulau Pinang	237,000,000	55,000,000	52,107,951.80
04500 Institut Latihan Perindustrian (ILP) Selandar, Melaka	237,000,000	30,000,000	27,738,767.71
04600 Institut Latihan Perindustrian (ILP) Mersing, Johor	237,000,000	64,790,000	63,053,012.20
04700 Institut Latihan Perindustrian (ILP) Selangor	287,000,000	55,000,000	53,640,028.23
04800 Institut Latihan Perindustrian (ILP) Sandakan, Sabah	287,000,000	80,000,000	77,579,539.21
04900 Skim Perantisan Pembangunan Sumber Manusia Berhad (PSMB)	30,000,000	15,000,000	11,000,000.00
05000 Pusat Latihan Teknologi Tinggi (ADTEC) Taiping, Perak	287,000,000	266,000,000	97,146,526.67
05100 Institut Latihan Perindustrian (ILP) Tanjung Malim, Perak	140,000,000	13,852,200	12,466,872.00
05200 Institut Latihan Perindustrian (ILP) Miri, Sarawak	237,000,001	124,000,000	122,533,775.25
05300 Program Latihan Teknologi Tinggi (ADTEC) Bintulu, Sarawak	300,000,000	24,000,000	3,526,713.06
05500 Pusat Latihan Teknologi Tinggi (ADTEC) Jerantut, Pahang	287,000,000	90,000,000	2,364,349.32
05700 Institut Latihan Perindustrian (ILP) Marang, Terengganu	250,000,000	203,000,000	36,039,501.13
05800 Naik Taraf Institut Latihan Jabatan Tenaga Manusia di Johor	131,925,000	23,132,000	5,046,200.10
05900 Naik Taraf Institut Latihan Jabatan Tenaga Manusia di Kedah	97,215,000	15,513,000	3,950,554.57
06000 Naik Taraf Institut Latihan Jabatan Tenaga Manusia Kota Bharu, Kelantan	41,590,556	13,900,000	1,806,049.74
06100 Naik Taraf Institut Latihan Jabatan Tenaga Manusia di Melaka	125,120,000	38,750,638	21,489,502.30
06200 Naik Taraf Institut Latihan Jabatan Tenaga Manusia Padas, Negeri Sembilan	41,590,556	3,685,000	796,225.50
06300 Naik Taraf Institut Latihan Jabatan Tenaga Manusia di Pahang	83,181,112	11,500,000	1,764,710.57
06400 Naik Taraf Institut Latihan Jabatan Tenaga Manusia di Pulau Pinang	124,771,668	21,000,000	12,375,423.41

Nota: *P.46 – Butiran 03400, 05100 dan 05200 - Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
18,406,000	—	18,406,000	17,601,921.78	—	17,601,921.78	35,785,070.03	
16,647,100	—	16,647,100	16,779,003.96	—	16,779,003.96	41,284,417.90	
9,344,590	—	9,344,590	9,326,625.11	—	9,326,625.11	19,163,371.40	
5,000,000	—	5,000,000	5,000,000.00	—	5,000,000.00	10,000,000.00	
776,145,220	—	776,145,220	601,292,384.75	—	601,292,384.75	1,530,172,687.54	
—	—	—	—	—	—	1,249,661.38	
—	—	—	—	—	—	1,321,367.64	
—	—	—	—	—	—	1,359,223.99	
—	—	—	—	—	—	782,533.47	
—	—	—	—	—	—	1,131,882.24	
—	—	—	—	—	—	987,661.94	
—	—	—	—	—	—	1,009,739.14	
—	—	—	—	—	—	1,533,716.78	
—	—	—	—	—	—	676,296.05	
5,200,000	—	5,200,000	3,260,315.00	—	3,260,315.00	9,609,958.39	
—	—	—	—	—	—	1,203,627.41	
3,079,050	—	3,079,050	1,832,225.66	—	1,832,225.66	5,925,587.88	
5,500,000	—	5,500,000	4,597,466.84	—	4,597,466.84	16,583,146.34	
7,419,500	—	7,419,500	2,017,522.40	—	2,017,522.40	2,063,682.72	
—	—	—	—	—	—	1,000,000.00	
11,300,500	—	11,300,500	8,883,798.44	—	8,883,798.44	10,218,108.22	
—	—	—	—	—	—	955,845.60	
—	—	—	—	—	—	14,174,954.69	
503,000	—	503,000	502,610.00	—	502,610.00	502,610.00	
—	—	—	—	—	—	282,588.47	
—	—	—	—	—	—	1,117,588.65	
—	—	—	—	—	—	1,044,924.20	
10,380,000	—	10,380,000	9,861,000.00	—	9,861,000.00	9,861,000.00	
—	—	—	—	—	—	49,795.30	
—	—	—	—	—	—	6,136,460.02	
—	—	—	—	—	—	535,083.71	
—	—	—	—	—	—	787,756.95	
15,400,000	—	15,400,000	13,194,820.69	—	13,194,820.69	31,130,811.80	
—	—	—	—	—	—	815,593.10	
387,110	—	387,110	387,073.00	—	387,073.00	5,087,073.00	
—	—	—	—	—	—	458,975.56	
—	—	—	—	—	—	1,351,751.87	
4,325,220	—	4,325,220	3,890,828.00	—	3,890,828.00	4,973,331.38	
—	—	—	—	—	—	373,285.80	
2,123,240	—	2,123,240	230,345.00	—	230,345.00	6,706,407.60	
237,710	—	237,710	232,400.00	—	232,400.00	81,002,102.37	
631,000	—	631,000	585,361.40	—	585,361.40	52,693,313.20	
450,000	—	450,000	448,220.00	—	448,220.00	28,186,987.71	
1,650,000	—	1,650,000	1,500,798.35	—	1,500,798.35	64,553,810.55	
500,000	—	500,000	498,770.00	—	498,770.00	54,138,798.23	
4,050,000	—	4,050,000	4,039,996.76	—	4,039,996.76	81,619,535.97	
4,000,000	—	4,000,000	4,000,000.00	—	4,000,000.00	15,000,000.00	
61,000,000	—	61,000,000	56,388,300.00	—	56,388,300.00	153,534,826.67	
10	—	10	—	—	—	12,466,872.00	
500,010	—	500,010	489,852.25	—	489,852.25	123,023,627.50	
—	—	—	—	—	—	3,526,713.06	
—	—	—	—	—	—	2,364,349.32	
47,500,000	—	47,500,000	47,448,736.80	—	47,448,736.80	83,488,237.93	
9,322,000	—	9,322,000	7,693,227.84	—	7,693,227.84	12,739,427.94	
4,100,000	—	4,100,000	3,996,377.99	—	3,996,377.99	7,946,932.56	
7,600,000	—	7,600,000	7,599,829.15	—	7,599,829.15	9,405,878.89	
11,500,000	—	11,500,000	10,944,722.62	—	10,944,722.62	32,434,224.92	
700,000	—	700,000	651,030.10	—	651,030.10	1,447,255.60	
3,200,000	—	3,200,000	2,926,078.60	—	2,926,078.60	4,690,789.17	
4,200,000	—	4,200,000	3,685,385.19	—	3,685,385.19	16,060,808.60	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.46 KEMENTERIAN SUMBER MANUSIA - (SAMB.)	RM	RM	RM
06500 Naik Taraf Institut Latihan Jabatan Tenaga Manusia Ipoh, Perak	41,590,556	10,100,000	2,164,529.05
06600 Naik Taraf Institut Latihan Jabatan Tenaga Manusia Kangar, Perlis	41,590,550	2,027,000	482,192.00
06700 Naik Taraf Institut Latihan Jabatan Tenaga Manusia di Selangor	28,930,000	25,718,000	6,834,437.27
06800 Naik Taraf Institut Latihan Jabatan Tenaga Manusia Kuala Terengganu, Terengganu	41,590,550	12,200,000	1,389,001.69
06900 Naik Taraf Institut Latihan Jabatan Tenaga Manusia di Sabah	108,175,000	23,642,000	2,096,079.84
07000 Naik Taraf Institut Latihan Jabatan Tenaga Manusia di Sarawak	83,181,112	7,649,000	1,542,593.46
07100 Naik Taraf Institut Latihan Jabatan Tenaga Manusia Kuala Lumpur	41,590,556	26,300,000	5,536,553.33
07200 Institut Latihan Perindustrian (ILP) Kuala Krai, Kelantan	180,000,000	5,600,000	553,995.00
07300 Program Latihan Teknologi Tinggi (ADTEC) Kemaman, Terengganu	298,000,000	20,000,000	28,752.91
07400 Institut Latihan Perindustrian Vokasional Kebangsaan (ILPVK) Sungai Petani, Kedah	250,000,000	16,500,000	12,375,000.00
07500 Program Peningkatan dan Penambahbaikan Kualiti Latihan	33,000,000	15,000,000	8,178,019.23
07600 Program Latihan Teknologi Penerbangan (AVTEC)	180,000,000	10,000,000	817,594.69
07700 Projek Bantuan untuk Pemantapan Pendidikan dan Pengasuhan Kanak-kanak di Pusat Asuhan Kanak-kanak di Ladang-ladang di Negeri Sabah	500,000	50,000	49,999.88
07900 Projek Menaik Taraf Perkhidmatan Jabatan Tenaga Kerja Sabah	3,400,000	3,005,000	1,734,487.50
08000 Pembangunan Sumber Manusia Jabatan Perhubungan Perusahaan (JPP)	7,495,000	3,200,000	1,420,417.69
08100 Sistem Gaji yang Dikaitkan dengan Produktiviti/Prestasi (PLWS)	2,355,000	1,000,000	657,050.17
08200 Sistem Latihan Dual Nasional	111,868,948	82,583,000	45,747,040.60
08300 Projek Membina 6 Pejabat Tenaga Kerja Baru	26,540,000	25,000,000	4,743,695.63
08400 Projek Skim Grant Galakan untuk Orang Kurang Upaya (OKU)	50,000,000	16,000,000	5,393,959.30
08500 Promosi Pekerjaan 'Sure Kerja'	4,579,000	1,500,000	1,499,193.30
08600 Projek Menaik Taraf 8 Pejabat Tenaga Kerja	9,435,000	8,486,000	3,102,431.73
08700 Projek Bantuan Pemantapan Pendidikan dan Pengasuhan Kanak-kanak di Pusat Asuhan Kanak-kanak di Ladang-ladang di Semenanjung Malaysia	5,000,000	3,450,000	1,038,310.40
08800 Pengkomputeran KSM - (SMBK Fasa III)	28,000,000	24,000,000	13,487,248.11
08900 Menaik Taraf dan Menyelenggara Peralatan ILP/ADTEC di Seluruh Malaysia	125,156,000	113,756,000	34,851,000.19
09000 Tanah dan Kerja Awalan	7,000,000	7,000,000	1,340,402.09
09100 Institut Latihan Perindustrian (ILP) Perai, Pulau Pinang	237,000,000	17,000,000	1,085,321.17
09200 Pusat Latihan Teknologi Tinggi (ADTEC) Bukit Tinggi	18,125,000	11,175,000	11,175,000.00
09300 Pusat latihan Pengajar dan Latihan Lanjutan (CIAST) Shah Alam, Selangor	132,015,000	42,864,100	4,831,300.35
09410 Institut Latihan Perindustrian Kuala Lumpur	1,249,662	1,249,662	–
09420 Institut Latihan Perindustrian Kuala Terengganu	1,321,368	1,321,368	–
09430 Institut Latihan Perindustrian Pasir Gudang, Johor	1,359,224	1,359,224	–
09450 Pusat Latihan Pengajar dan Latihan	782,534	782,534	–
09460 Institut Latihan Perindustrian Jitra, Kedah	1,131,883	1,131,883	–
09470 Institut Latihan Perindustrian Kota Bharu, Kelantan	987,662	987,662	–
09480 Institut Latihan Perindustrian Bukit Katil, Melaka	1,009,740	1,009,740	–
09490 Institut Latihan Perindustrian Ipoh, Perak	1,533,717	1,533,717	–
09500 Institut Latihan Perindustrian Kuantan, Pahang	676,297	676,297	–
09510 Institut Latihan Perindustrian Labuan	955,846	955,846	–
09520 Pusat Latihan Teknologi Tinggi (ADTEC) Klang, Selangor	282,589	282,589	–
09530 Pusat Latihan Teknologi Tinggi (ADTEC) Batu Pahat, Johor	1,117,589	1,117,589	–
09540 Pusat Latihan Teknologi Tinggi (ADTEC) Taboh Nanning, Melaka	1,044,925	1,044,925	–
09550 Japan-Malaysia Training Institute (JMTI), Bukit Minyak, Pulau Pinang	6,136,461	6,136,461	–
09560 Institut Latihan Perindustrian Muar, Johor	535,084	535,084	–
09570 Pusat Latihan Teknologi Tinggi (ADTEC) Mahang, Kulim	787,757	787,757	–
09580 Institut Latihan Perindustrian Chembong, Negeri Sembilan	815,594	815,594	–
09590 Institut Latihan Perindustrian Kota Kinabalu, Sabah	458,976	458,976	–
09600 Institut Latihan Perindustrian Kota Samarahan, Sarawak	1,351,752	1,351,752	–
09610 Institut Latihan Perindustrian Perlis	373,286	373,286	–
09620 Pusat latihan Pengajar dan Latihan Lanjutan (CIAST) Bukit Tinggi, Pahang	350,000,000	18,325,000	9,500,000.00
JUMLAH KEMENTERIAN SUMBER MANUSIA	7,275,785,854	2,024,677,513	965,195,037.98
P.47 KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN			
00700 Peningkatan Kemudahan Angkasapuri	12,500,000	1,040,050	1,036,364.50
00800 Menaik Taraf Kompleks Angkasapuri	14,000,000	10,700,000	9,735,758.87
00900 Peningkatan Fasiliti Jentera dan Elektrik di Jabatan Penyiaran dan Angkasapuri	2,700,000	1,618,930	201,024.00
01000 Penggantian Alat-alat Studio Radio Negeri-Negeri dan Ibu Pejabat Fasa II	60,000,000	33,000,000	17,336,427.37
01100 Peningkatan Fasiliti Latihan IPTAR	250,000,000	248,000,000	–
01401 Bangunan RTM Seremban	25,000,000	25,000,000	21,205,247.27
01402 Rumah Kakitangan di Stesen Daerah RTM	8,000,000	80,000	65,520.00
01900 Peningkatan Kemudahan IPTAR	61,010	61,010	–
02000 Liputan TV Analog untuk Kawasan Terlindung Fasa II	43,000,000	21,500,000	5,033,388.19
02100 Mengisi Liputan Radio FM Fasa II	36,000,000	21,900,000	10,738,333.93
02200 Perpindahan Band Alat Pemancar TV	25,000,000	23,000,000	3,307.50
02300 Pemancar Radio FM Tempatan Pelbagai Bahasa di Sabah dan Sarawak Fasa II	15,502,800	15,502,800	12,760,198.52

Nota: *P.47 – Butiran 01100, 01900 dan 02200 – Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

(disambung...)

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
	RM	RM	RM
P.47 KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN - (SAMB.)			
02400 Bangunan Studio Radio Negeri Pahang	57,175,541	22,000,000	18,995,272.67
02500 <i>Technical Planning Tools</i>	1,500,000	1,400,000	1,149,406.69
02600 Van Pengukuran Medan Isyarat	16,000,000	3,000,000	2,997,039.32
02700 Penggantian Van Siaran Luar TV (OB Van)	78,000,000	27,100,000	20,994,388.88
02800 Pusat Berita Bersepadu	56,000,000	30,230,000	30,222,330.40
03000 Peningkatan Sistem Saraya dan Audio Visual Fasa II Jabatan Penerangan	10,000,000	3,000,000	3,102,705.89
03100 Peningkatan Sistem Pengangkutan dan Perhubungan Jabatan Penerangan	3,000,000	3,000,000	2,553,700.00
03200 Membangunkan Sistem Pendigitalan Foto Jabatan Penerangan Malaysia	3,000,000	3,000,000	1,703,705.39
03213 Ibu Pejabat Jabatan Penerangan Sarawak	15,000,000	1,345,000	1,297,671.02
03300 Mewujudkan Studio Bergerak Pentarama Jabatan Penerangan	3,000,000	2,420,000	2,198,448.46
04000 Membaik Pulih Bangunan Filem Negara Malaysia	12,700,000	12,700,000	3,782,235.62
04100 Peningkatan Peralatan dan Pos Produksi untuk Filem Dokumentari, Treler dan Animasi	40,000,000	6,072,110	3,633,171.74
04801 Liputan TV Untuk Kawasan Terlindung	1,300,000	1,100,000	1,069,984.03
04902 Projek Perintis Pendigitalan RTM	79,154,806	70,000,000	61,383,329.63
04903 Pengkorporatan RTM (Menaik Taraf Peralatan RTM)	66,819,842	52,000,000	26,473,061.55
05000 Pewujudan Kemudahan Pengangkutan Darat dan Sungai bagi Seluruh Negeri	2,000,000	2,000,000	1,995,003.58
05600 Asrama Baru IPTAR	11,692,362	7,500,000	4,147,062.17
05700 Peningkatan Kemudahan Fasilitas Latihan IPTAR	5,000,000	3,000,000	480,400.00
05800 Bangunan Dewan Seminar IPTAR	13,907,022	7,000,000	6,823,966.85
06000 Pembinaan Bangunan Pejabat Penerangan Daerah	3,900,000	982,200	851,141.57
06100 Menggantikan Sistem Editorial Jabatan Pengarang	28,505,000	13,000,000	12,999,900.00
06200 Pendigitalan Perkhidmatan Foto	2,000,000	1,500,000	1,499,900.00
06300 Sistem Transmisi Audio Visual	6,000,000	6,000,000	5,999,950.00
06400 Naik Taraf dan Penyelenggaraan Sistem Komunikasi Ibu Pejabat dan Biro-Biro	5,000,000	2,000,000	1,999,900.00
07100 Peningkatan Peralatan Makmal Filem Warna	3,000,000	1,627,890	1,627,890.14
07600 Kompleks Baru Filem Negara Cawangan Sarawak	6,476,904	5,500,000	5,025,202.75
09000 Tanah dan Kerja Awalan	4,794,221	2,000,010	1,313,775.26
21000 Penggantian Peralatan Penyiaran di RTM Sabah	30,000,000	7,500,000	1,306,064.49
22000 Tabung Pemberian Perkhidmatan Sejagat	293,390,000	130,000,000	99,551,720.93
23000 Pusat Perkhidmatan Multimedia Luar Bandar	7,500,000	7,500,000	4,820,290.61
24000 <i>Malaysian Research and Education Network(MYREN)</i>	81,030,000	39,585,000	9,157,572.95
25000 Promosi Penggunaan Infrastruktur Jalur Lebar	1,000,000	1,000,000	666,102.40
26000 Kajian Kesediaan Penggunaan Teknologi Sensor	3,500,000	3,500,000	1,044,592.14
27000 Kajian Pembangunan Rangkaian Sensor Tanpa Wayar untuk Aplikasi Sektor Pertanian dan Pembuatan	2,000,000	2,000,000	1,480,339.47
28000 Kajian Program Pembangunan Protokol Internet Versi 6 (Ipv6)	9,300,000	5,000,000	2,540,474.69
29000 Program Universal Service Provision (USP) Industri Pos	4,000,000	1,000,000	173,662.00
30000 Projek Perkhidmatan Panggilan Kecemasan (PPK) 999	1,000,000,000	300,000,000	–
31000 Projek Jalur Lebar Berkelajuan Tinggi (HSBB)	4,800,000,000	2,018,000,000	290,000,000.00
32000 <i>SchoolNet</i> Fasa 2	150,000,000	150,000,000	–
40600 Program Pemuliharaan/Pemugaran Tinggalan-tinggalan Sejarah	112,800,000	78,450,000	37,420,682.96
41300 Taman Seni Budaya Negeri-Negeri	126,500,000	77,230,193	21,361,973.50
41400 Akademi Seni Kebangsaan	380,000,000	23,800,000	11,545,695.63
41500 Bangunan Sultan Abdul Samad	35,000,000	27,505,800	19,016,438.00
41700 Istana Budaya (Panggung Negara)	210,000,000	5,000,000	5,440,448.09
42200 Balai Seni Lukis Negara	60,000,000	30,800,000	5,578,855.08
ARKIB NEGARA			
42700 Naik Taraf Bangunan-bangunan Arkib Negara Malaysia	20,000,000	4,130,000	3,870,443.67
04202 Bangunan Arkib Negara Malaysia Cawangan Sabah	27,000,000	2,870,000	2,579,648.69
43204 Bangunan Arkib Negara Malaysia Cawangan Pahang	25,200,000	25,200,000	6,286,191.05
43205 Bangunan Arkib Negara Malaysia Cawangan Perak	25,000,000	29,800	–
43300 Pembelian Rekod Malaysia	10,000,000	3,000,000	1,966,399.90
43401 Rumah Merdeka	12,000,000	1,770,200	1,769,148.57
43500 Memorial Tun Hussein Onn	12,000,000	1,097,200	1,097,188.05
43701 Laman Warisan Kedah	50,000,000	1,000,000	220,750.00
44100 Pusat Pendokumentasian dan Pemuliharaan Bahan-bahan Pandang Dengar Negara	35,000,000	32,550,000	13,432,697.89
44300 Perolehan Tanah untuk Arkib Negara Malaysia (ANM) Cawangan Negeri	4,000,000	3,700,000	3,599,314.44
MUZIUM DAN ANTIKUITI			
44700 Kajian Kebudayaan, Kesenian dan Warisan	65,000,000	8,151,000	5,327,724.39
44800 Bangunan Jabatan Muzium dan Antikuiti dan Muzium-muzium	30,000,000	4,455,000	3,890,717.82
45000 Pembangunan Teknologi Maklumat	150,000,000	16,820,600	11,575,215.50
45100 Ubahsuai dan Naiktaraf Muzium	50,000,000	25,595,000	21,581,740.73
45300 Taman Sejarah Negara, Lembah Bujang	20,900,000	10,000,000	4,656,905.23
45800 Bantuan kepada Muzium-muzium Negeri	50,000,000	9,800,000	7,771,554.84
46400 Muzium Tekstil	30,000,000	20,000,000	6,319,310.47
47000 Kemudahan Pos Produksi	56,300,000	56,300,000	53,233,800.00
49000 Perbadanan Kemajuan Kraftangan Malaysia	319,826,270	243,950,000	131,678,200.00
49001 Pembangunan Perkampungan Budaya Orang Asli Kaum Mah Meri di Pulau Carey Selangor	7,000,000	3,000,000	–

*Nota: *P.47 – Butiran 02700, 06000, 21000 dan 29000 – Peruntukan sebanyak RM10 bagi setiap butiran yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.*

*** Jumlah termasuk perbelanjaan sebenar tahun 2009 di kementerian lama.*

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah	RM	
RM	RM	RM	RM	RM	RM	RM	
600,000	-	600,000	225,188.17	-	225,188.17	19,220,460.84	
-	-	-	-	-	-	1,149,406.69	
-	-	-	-	-	-	2,997,039.32	
5,620,010	-	5,620,010	5,136,750.00	-	5,136,750.00	26,131,138.88	
1,074	-	1,074	-	-	-	30,222,330.40	
-	-	-	-	-	-	3,102,705.89	
-	-	-	-	-	-	2,553,700.00	
1,100,000	-	1,100,000	1,100,000.00	-	1,100,000.00	2,803,705.39	
-	-	-	-	-	-	1,297,671.02	
-	-	-	-	-	-	2,198,448.46	
2,000,000	-	2,000,000	41,266.02	-	41,266.02	3,823,501.64	
2,200,000	-	2,200,000	2,031,563.53	-	2,031,563.53	5,664,735.27	
-	-	-	-	-	-	1,069,984.03	
6,700,000	-	6,700,000	6,660,646.68	-	6,660,646.68	68,043,976.31	
10,600,000	-	10,600,000	10,517,202.38	-	10,517,202.38	36,990,263.93	
-	-	-	-	-	-	1,995,003.58	
2,500,000	-	2,500,000	2,244,331.07	-	2,244,331.07	6,391,393.24	
1,800,000	-	1,800,000	1,623,977.61	-	1,623,977.61	2,104,377.61	
10,000	-	10,000	3,225.60	-	3,225.60	6,827,192.45	
126,310	-	126,310	46,264.19	-	46,264.19	897,405.76	
-	-	-	-	-	-	12,999,900.00	
-	-	-	-	-	-	1,499,900.00	
-	-	-	-	-	-	5,999,950.00	
-	-	-	-	-	-	1,999,900.00	
-	-	-	-	-	-	1,627,890.14	
301,000	-	301,000	-	-	-	5,025,202.75	
100,000	-	100,000	39,458.93	-	39,458.93	1,353,234.19	
6,003,936	-	6,003,936	5,772,604.67	-	5,772,604.67	7,078,669.16	
20,000,000	-	20,000,000	19,475,363.65	-	19,475,363.65	119,027,084.58	P29
1,690,144	-	1,690,144	1,549,714.00	-	1,549,714.00	**6,379,860.61	P29
2,758,942	-	2,758,942	2,291,154.80	-	2,291,154.80	**12,829,785.83	P29
211,538	-	211,538	9,538.00	-	9,538.00	**676,102.40	P29
900,000	-	900,000	590,343.54	-	590,343.54	1,634,935.68	P29
1,000,000	-	1,000,000	688,656.47	-	688,656.47	2,168,995.94	P29
980,000	-	980,000	723,264.77	-	723,264.77	3,263,739.46	P29
360,010	-	360,010	356,179.00	-	356,179.00	**649,841.00	P29
260,000,000	-	260,000,000	259,805,127.45	-	259,805,127.45	259,805,127.45	P29
325,458,000	-	325,458,000	325,458,000.00	-	325,458,000.00	615,458,000.00	P29
10,701,000	-	10,701,000	9,758,931.18	-	9,758,931.18	9,758,931.18	
20,863,921	-	20,863,921	16,106,402.24	-	16,106,402.24	**56,263,164.20	P44
27,804,435	-	27,804,435	12,396,766.53	-	12,396,766.53	**36,410,804.41	P44
5,549,995	-	5,549,995	7,595,093.76	-	7,595,093.76	**19,359,194.39	P44
8,585,530	-	8,585,530	1,588,600.00	-	1,588,600.00	**20,771,338.00	P44
-	-	-	-	-	-	5,440,448.09	P44
7,000,000	-	7,000,000	7,000,000.00	-	7,000,000.00	**18,578,855.08	P44
275,600	-	275,600	270,801.80	-	270,801.80	4,141,245.47	P44
-	-	-	-	-	-	2,579,648.69	
12,553,700	-	12,553,700	7,950,554.35	-	7,950,554.35	14,236,745.40	P44
-	-	-	-	-	-	-	
500,000	-	500,000	499,999.18	-	499,999.18	2,466,399.08	P44
30,000	-	30,000	29,148.00	-	29,148.00	1,798,296.57	P44
362,940	-	362,940	350,886.56	-	350,886.56	**1,487,134.61	P44
298,100	-	298,100	287,740.00	-	287,740.00	508,490.00	P44
10,976,880	-	10,976,880	9,631,489.00	-	9,631,489.00	**25,232,286.89	P44
100,000	-	100,000	86,800.00	-	86,800.00	3,686,114.44	P44
1,055,000	-	1,055,000	279,900.00	-	279,900.00	5,607,624.39	P44
400,450	-	400,450	399,753.16	-	399,753.16	**4,300,020.98	P44
2,000,000	-	2,000,000	1,231,839.00	-	1,231,839.00	12,807,054.50	P44
4,010,000	-	4,010,000	3,171,340.69	-	3,171,340.69	24,753,081.42	P44
1,400,000	-	1,400,000	1,020,292.52	-	1,020,292.52	5,677,197.75	P44
1,887,600	-	1,887,600	1,850,769.75	-	1,850,769.75	9,622,324.59	P44
11,782,260	-	11,782,260	7,608,951.62	-	7,608,951.62	13,928,262.09	P44
3,300,010	-	3,300,010	3,300,000.00	-	3,300,000.00	56,533,800.00	P44
51,568,490	-	51,568,490	51,568,490.00	-	51,568,490.00	**194,186,690.00	P44
1,500,000	-	1,500,000	1,500,000.00	-	1,500,000.00	1,500,000.00	P44

(disambung...)

<i>Maksud Perbelanjaan</i>	<i>Jumlah Anggaran Harga Projek</i>	<i>Anggaran RMKe-9 2006 – 2010</i>	<i>Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008</i>
P.47 KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN - (SAMB.)	RM	RM	RM
50000 Jabatan Perpustakaan Negara	107,060,000	96,232,384	57,204,901.39
52000 Pengambilan Balik Tanah dan Kerja Awal	900,000	900,000	–
JUMLAH KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN	9,439,895,778	4,170,302,177	1,153,602,879.33
P.48 KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT			
00102 Dewan Nur	7,249,376	5,608,493	3,247,520.34
00300 Lembaga Penduduk dan Pembangunan Keluarga Negara	81,188,591	48,917,550	11,145,348.77
00500 Perkhidmatan Perlindungan:			
00502 Rumah Pesakit Melarat	17,000,000	619,130	619,121.40
00503 Rumah Seri Kenangan	60,247,940	52,247,940	10,064,760.66
00504 Rumah Kanak-kanak	80,148,031	64,020,110	6,762,298.30
00600 Perkhidmatan Pemulihan (Kurang Upaya):			
00601 Bengkel Daya	18,000,000	13,689,200	46,705.80
00602 Taman Sinar Harapan	128,651,300	40,792,769	10,646,449.30
00700 Perkhidmatan Pemulihan (Akhlak):			
00701 Sekolah Tunas Bakti	82,600,000	20,875,988	5,259,885.01
00702 Asrama Akhlak	41,892,276	35,978,916	17,332,514.58
00703 Taman Seri Puteri	44,100,000	11,311,596	6,116,331.23
00704 Pembinaan/Pembesaran Institusi Kebajikan Sedia Ada	95,000,000	69,201,984	22,210,497.70
00800 Pejabat Kebajikan Masyarakat Negeri/Daerah	46,500,000	20,900,000	13,128,567.46
00900 Institut Sosial Malaysia	80,949,388	6,319,771	330,008.79
01001 Pusat Jagaan Harian Warga Tua	3,000,000	774,107	774,101.56
01002 Pembaikan dan Pembelian Peralatan Rumah Warga Tua	30,000,000	3,170,000	3,066,406.56
01004 Desa Bina Diri	11,300,000	7,799,999	4,765,748.07
01100 Penyelidikan Sains Sosial	108,900,000	2,000,000	473,796.18
01200 Pengkomputeran KPWK	195,583,900	61,544,322	8,981,210.87
01300 Kompleks Penyayang	51,000,000	33,800,000	27,763,778.65
01500 Bayaran Pengambilan Tanah	112,300,000	30,080,144	20,974,812.25
01600 Tempat Tahan Sementara	2,000,000	1,000,000	560,000.00
01700 Kompleks Perlindungan Sementara	25,000,000	25,000,000	4,452,144.01
01800 Pusat Khidmat Setempat OKU	8,000,000	8,000,000	1,173.20
01900 Depoh Simpanan Keperluan Mangsa Bencana	10,900,000	10,900,000	4,017,818.86
02000 Rumah Perlindungan Khas	1,500,000	1,500,000	1,465,154.75
02001 Unit Khidmat Penyayang (Unit Mayang)	9,341,990	9,341,990	9,341,508.00
02002 Home Help	1,200,000	1,200,000	1,183,740.00
02006 Peralatan/Perabot dan Alat Permainan	45,000,000	45,000,000	–
02007 Kenderaan	10,000,000	10,000,000	–
JUMLAH KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT	1,408,552,792	641,594,009	194,731,402.30
P.49 KEMENTERIAN PENGAJIAN TINGGI			
00400 Pendidikan Politeknik	2,267,428,816	1,917,000,000	594,486,136.86
00500 Universiti Putra Malaysia	1,167,919,225	691,066,000	404,500,000.00
00600 Universiti Malaya dan Pusat Perubatan Universiti Malaya:	–	–	165,016,000.00
00601 Universiti Malaya	539,712,943	326,287,943	68,300,000.00
00602 Pusat Perubatan Universiti Malaya	587,436,040	498,160,747	39,000,000.00
01500 Universiti Kebangsaan Malaysia	1,033,610,476	755,056,169	236,600,000.00
01600 Universiti Sains Malaysia	1,449,697,090	737,992,965	167,495,000.00
01900 Universiti Teknologi Malaysia	2,691,732,327	827,066,669	211,343,696.07
02000 Kolej Tunku Abdul Rahman	54,200,000	15,150,000	15,000,000.00
02100 Universiti Teknologi MARA	6,841,930,302	2,976,020,265	1,529,970,000.00
02800 Universiti Islam Antarabangsa	2,038,403,091	643,748,717	334,715,500.00
02900 Universiti Utara Malaysia	530,694,806	207,464,806	73,505,000.00
04000 Universiti Malaysia Sarawak	2,296,337,960	622,284,391	211,087,992.13
04200 Universiti Malaysia Sabah	1,468,406,117	669,533,000	219,067,345.94
04400 Universiti Pendidikan Sultan Idris	699,958,000	494,974,536	175,785,950.00
04800 Kolej Komuniti	675,317,379	511,000,000	238,543,414.90
04903 Universiti Malaysia Pahang (UMP)	750,900,000	417,200,000	191,000,000.00
04904 Universiti Malaysia Perlis (UNIMAP)	563,808,145	351,194,253	145,357,800.00
05000 Universiti Tun Hussien Onn Malaysia (UTHM)	1,151,920,803	526,852,452	153,523,500.00
05001 Universiti Teknikal Malaysia Melaka (UTEM)	360,387,000	360,387,000	226,582,300.00
05002 Universiti Sains Islam Malaysia (USIM)	668,600,000	475,650,000	348,244,500.00
05003 Universiti Malaysia Terengganu (UMT)	520,633,062	339,286,718	122,200,000.00
05004 Bahagian Kebajikan Pelajar Luar Negara	25,600,000	25,600,000	4,991,914.70
05009 Akademi Kepimpinan dan Penyelidikan Pengajian Tinggi Negara (IKPPN)	60,000,000	60,000,000	10,000,000.00
05011 Penyelidikan Fundamental	442,900,000	215,000,000	197,585,479.10
05012 Latihan Penyelidikan Universiti	1,924,000,000	1,006,118,597	355,193,987.41

*Nota: *P.49 – Butiran 05011 - Peruntukan sebanyak RM10 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan sebagai pendahuluan.*

*** Jumlah termasuk perbelanjaan sebenar tahun 2009 di kementerian lama.*

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
18,214,118	—	18,214,118	18,869,495.20	—	18,869,495.20	**79,686,818.59	P44
900,010	—	900,010	—	—	—	—	P44
896,226,033	—	896,226,033	845,195,591.06	—	845,195,591.06	2,028,851,826.85	
1,869,406	—	1,869,406	1,338,886.77	—	1,338,886.77	4,586,407.11	
14,974,630	—	14,974,630	14,962,970.42	—	14,962,970.42	26,108,319.19	
—	—	—	—	—	—	619,121.40	
27,187,408	—	27,187,408	26,751,030.62	—	26,751,030.62	36,815,791.28	
28,342,426	—	28,342,426	28,361,348.41	—	28,361,348.41	35,123,646.71	
1,252,524	—	1,252,524	1,143,857.20	—	1,143,857.20	1,190,563.00	
11,789,103	—	11,789,103	10,980,292.36	—	10,980,292.36	21,626,741.66	
4,300,000	—	4,300,000	3,840,352.95	—	3,840,352.95	9,100,237.96	
4,811,500	—	4,811,500	3,029,999.07	—	3,029,999.07	20,362,513.65	
2,553,371	—	2,553,371	2,560,562.86	—	2,560,562.86	8,676,894.09	
41,527,787	—	41,527,787	38,930,131.62	—	38,930,131.62	61,140,629.32	
505,510	—	505,510	49,985.30	—	49,985.30	13,178,552.76	
50,010	—	50,010	11,365.60	—	11,365.60	341,374.39	
—	—	—	—	—	—	774,101.56	
—	—	—	—	—	—	3,066,406.56	
1,989,282	—	1,989,282	1,891,680.00	—	1,891,680.00	6,657,428.07	
2,671,471	—	2,671,471	2,229,259.74	—	2,229,259.74	2,703,055.92	
24,812,009	—	24,812,009	25,137,655.40	—	25,137,655.40	34,118,866.27	
3,781,803	—	3,781,803	3,457,250.13	—	3,457,250.13	31,221,028.78	
6,885,248	—	6,885,248	6,589,033.66	—	6,589,033.66	27,563,845.91	
243,360	—	243,360	243,349.00	—	243,349.00	803,349.00	
8,500,000	—	8,500,000	8,285,403.60	—	8,285,403.60	12,737,547.61	
947,767	—	947,767	655,254.81	—	655,254.81	656,428.01	
5,478,135	—	5,478,135	4,861,825.61	—	4,861,825.61	8,879,644.47	
—	—	—	—	—	—	1,465,154.75	
—	—	—	—	—	—	9,341,508.00	
—	—	—	—	—	—	1,183,740.00	
22,560,300	—	22,560,300	22,298,003.63	—	22,298,003.63	22,298,003.63	
10,000,000	—	10,000,000	9,991,240.48	—	9,991,240.48	9,991,240.48	
227,033,050	—	227,033,050	217,600,739.24	—	217,600,739.24	412,332,141.54	
428,044,000	—	428,044,000	315,548,730.61	—	315,548,730.61	910,034,867.47	
170,500,000	—	170,500,000	170,500,000.00	—	170,500,000.00	575,000,000.00	
—	—	—	—	—	—	165,016,000.00	
65,000,000	—	65,000,000	65,000,000.00	—	65,000,000.00	133,300,000.00	
173,000,000	—	173,000,000	112,780,000.00	—	112,780,000.00	151,780,000.00	
221,724,515	—	221,724,515	160,000,000.00	—	160,000,000.00	396,600,000.00	
245,140,000	—	245,140,000	233,430,000.00	—	233,430,000.00	400,925,000.00	
205,858,000	—	205,858,000	184,880,534.88	—	184,880,534.88	396,224,230.95	
—	—	—	—	—	—	15,000,000.00	
944,340,000	—	944,340,000	944,340,000.00	—	944,340,000.00	2,474,310,000.00	
271,034,000	—	271,034,000	289,049,070.05	—	289,049,070.05	623,764,570.05	
32,910,000	—	32,910,000	32,910,000.00	—	32,910,000.00	106,415,000.00	
69,795,000	—	69,795,000	69,795,000.00	—	69,795,000.00	280,882,992.13	
243,400,000	—	243,400,000	243,400,000.00	—	243,400,000.00	462,467,345.94	
139,212,000	—	139,212,000	125,000,000.00	—	125,000,000.00	300,785,950.00	
124,578,000	—	124,578,000	89,917,390.51	—	89,917,390.51	328,460,805.41	
79,700,000	—	79,700,000	79,700,000.00	—	79,700,000.00	270,700,000.00	
76,050,000	—	76,050,000	76,050,000.00	—	76,050,000.00	221,407,800.00	
322,350,000	—	322,350,000	322,350,000.00	—	322,350,000.00	475,873,500.00	
120,000,000	—	120,000,000	120,000,000.00	—	120,000,000.00	346,582,300.00	
66,800,000	—	66,800,000	66,800,000.00	—	66,800,000.00	415,044,500.00	
68,200,000	—	68,200,000	64,800,000.00	—	64,800,000.00	187,000,000.00	
20,608,085	—	20,608,085	19,907,792.38	—	19,907,792.38	24,899,707.08	
41,000,000	—	41,000,000	40,989,800.00	—	40,989,800.00	50,989,800.00	
13,000,010	—	13,000,010	12,981,268.00	—	12,981,268.00	210,566,747.10	
334,500,000	—	334,500,000	258,455,284.19	—	258,455,284.19	613,649,271.60	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.49 KEMENTERIAN PENGAJIAN TINGGI	RM	RM	RM
05013 Universiti Darul Iman (UDM)	58,600,000	54,830,000	26,600,000.00
05014 Universiti Malaysia Kelantan (UMK)	116,454,000	115,698,000	70,000,000.00
05015 ICT Strategy Planning	80,000,000	21,000,000	9,608,550.00
JUMLAH KEMENTERIAN PENGAJIAN TINGGI	31,066,587,582	15,861,623,228	6,545,304,067.11
P.60 KEMENTERIAN PERTAHANAN			
TENTERA DARAT			
00100 Pembinaan	736,208,888	606,525,000	201,328,538.50
00200 Kelengkapan	3,684,362,942	2,251,179,755	1,867,543,553.42
<i>Jumlah Tentera Darat</i>	4,420,571,830	2,857,704,755	2,068,872,091.92
TENTERA LAUT			
00300 Pembinaan	874,102,232	792,211,162	418,753,400.53
00400 Kelengkapan	6,056,667,999	3,278,360,000	4,455,216,954.44
<i>Jumlah Tentera Laut</i>	6,930,770,231	4,070,571,162	4,873,970,354.97
TENTERA UDARA			
00500 Pembinaan	503,289,893	322,246,542	232,893,435.65
00600 Kelengkapan	20,113,626,135	5,465,389,894	3,936,411,372.66
<i>Jumlah Tentera Udara</i>	20,616,916,028	5,787,636,436	4,169,304,808.31
TIGA PERKHIDMATAN			
00700 Pembinaan	646,804,913	624,631,238	294,091,661.11
00800 Kelengkapan	854,187,126	252,155,800	245,317,945.92
<i>Jumlah Tiga Perkhidmatan</i>	1,500,992,039	876,787,038	539,409,607.03
AWAM			
00900 Pembinaan	255,700,000	223,120,000	15,843,697.76
01000 Kelengkapan	144,254,032	29,563,623	13,203,956.45
<i>Jumlah Awam</i>	399,954,032	252,683,623	29,047,654.21
LAIN-LAIN			
01100 Pengubahsuaian dan Pembaikan Kem/Pangkalan Tentera	121,200,000	121,200,000	18,671,573.54
01200 Penyelidikan dan Pembangunan Pertahanan	75,507,558	17,456,600	7,772,625.35
<i>Jumlah Lain-lain</i>	196,707,558	138,656,600	26,444,198.89
JUMLAH KEMENTERIAN PERTAHANAN	34,065,911,718	13,984,039,614	11,707,048,715.33
P.62 KEMENTERIAN DALAM NEGERI			
PENGURUSAN DASAR KESELAMATAN DALAM NEGERI			
01000 Ibu Pejabat Kementerian Dalam Negeri	55,974,078	55,974,078	7,927,553.41
01001 Pembaikan dan Ubahsuaian Kementerian Dalam Negeri	137,415,279	113,612,793	99,024,437.79
02300 Bahagian Penerbitan dan Kawalan Filem	15,700,000	8,700,000	6,312,340.80
02500 Jabatan Pendaftaran Pertubuhan	6,500,000	3,500,000	1,337,580.00
03000 Unit Pencegah Penyeludupan	164,770,000	28,550,000	17,424,868.42
04000 RELA	222,333,000	68,200,000	38,845,831.07
05000 Pengkomputeran Kementerian Keselamatan Dalam Negeri	70,307,000	24,290,000	18,081,801.51
05001 Pengkomputeran Kementerian Hal Ehwal Dalam Negeri	34,050,000	15,210,000	15,471,686.41
<i>Jumlah Pengurusan Dasar Keselamatan Dalam Negeri</i>	707,049,357	318,036,871	204,426,099.41
POLIS DIRAJA MALAYSIA			
11000 Ibu Pejabat Polis	732,067,484	508,350,000	365,775,201.61
12000 Balai-balai dan Pondok Polis	841,056,512	665,128,588	276,885,913.65
13000 Pusat Latihan	895,450,000	366,350,000	60,586,850.89
14000 Pangkalan Marin	249,701,705	176,440,000	149,807,232.40
15000 Unit Udara	—	—	14,760.00
16000 Pusat Bekalan	—	—	1,962.50
17000 Pasukan Gerakan Am	15,200,000	10,700,000	21,154,252.49
18000 Pembaikan dan Ubah Suai	599,573,939	426,571,000	385,269,056.34
19000 Lanci-lanci Polis	234,002,676	193,831,676	137,488,892.01
19001 Peralatan Keselamatan PDRM	—	—	—
20000 Alat-alat Perhubungan Radio	1,203,795,792	525,476,969	128,087,455.33
21000 Senjata Api dan Peluru	236,006,979	235,733,701	140,998,328.13
21001 Peralatan Sokongan Persenjataan	—	—	—
22000 Kenderaan	183,589,768	178,047,817	155,271,002.70

Nota: *P.62 – Butiran 19000, 20000, 21000 dan 22000 - Peruntukan sebanyak RM8,188,000, RM281,909,493, RM8,380,480 dan RM3,879,000 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung	Pinjaman	Jumlah	Cara Langsung	Pinjaman	Jumlah		
RM	RM	RM	RM	RM	RM	RM	
—	—	—	—	—	—	26,600,000.00	
17,000,000	—	17,000,000	17,000,000.00	—	17,000,000.00	87,000,000.00	
10,000,000	—	10,000,000	3,480,518.96	—	3,480,518.96	13,089,068.96	
4,503,743,610	—	4,503,743,610	4,119,065,389.58	—	4,119,065,389.58	10,664,369,456.69	
120,345,530	—	120,345,530	118,459,728.78	—	118,459,728.78	319,788,267.28	
404,947,669	—	404,947,669	404,934,281.89	—	404,934,281.89	2,272,477,835.31	
525,293,199	—	525,293,199	523,394,010.67	—	523,394,010.67	2,592,266,102.59	
217,326,301	—	217,326,301	203,072,488.30	—	203,072,488.30	621,825,888.83	
796,234,779	—	796,234,779	791,684,087.09	—	791,684,087.09	5,246,901,041.53	
1,013,561,080	—	1,013,561,080	994,756,575.39	—	994,756,575.39	5,868,726,930.36	
18,850,078	—	18,850,078	18,120,286.28	—	18,120,286.28	251,013,721.93	
648,927,638	—	648,927,638	612,524,701.86	—	612,524,701.86	4,548,936,074.52	
667,777,716	—	667,777,716	630,644,988.14	—	630,644,988.14	4,799,949,796.45	
52,357,313	—	52,357,313	50,438,920.70	—	50,438,920.70	344,530,581.81	
46,515,582	—	46,515,582	46,390,689.70	—	46,390,689.70	291,708,635.62	
98,872,895	—	98,872,895	96,829,610.40	—	96,829,610.40	636,239,217.43	
22,751,792	—	22,751,792	20,787,760.64	—	20,787,760.64	36,631,458.40	
9,468,238	—	9,468,238	8,019,541.62	—	8,019,541.62	21,223,498.07	
32,220,030	—	32,220,030	28,807,302.26	—	28,807,302.26	57,854,956.47	
19,704,552	—	19,704,552	19,357,752.46	—	19,357,752.46	38,029,326.00	
7,200,128	—	7,200,128	6,420,382.79	—	6,420,382.79	14,193,008.14	
26,904,680	—	26,904,680	25,778,135.25	—	25,778,135.25	52,222,334.14	
2,364,629,600	—	2,364,629,600	2,300,210,622.11	—	2,300,210,622.11	14,007,259,337.44	
1,000,000	—	1,000,000	995,261.97	—	995,261.97	8,922,815.38	
33,215,000	—	33,215,000	28,994,700.01	—	28,994,700.01	128,019,137.80	
6,000,000	—	6,000,000	4,543,578.14	—	4,543,578.14	10,855,918.94	
1,285,000	—	1,285,000	295,033.80	—	295,033.80	1,632,613.80	
8,012,000	—	8,012,000	9,000,000.00	—	9,000,000.00	26,424,868.42	
6,940,000	—	6,940,000	4,623,377.57	—	4,623,377.57	43,469,208.64	
2,881,000	—	2,881,000	1,833,333.00	—	1,833,333.00	19,915,134.51	
—	—	—	—	—	—	15,471,686.41	
59,333,000	—	59,333,000	50,285,284.49	—	50,285,284.49	254,711,383.90	
136,276,000	—	136,276,000	132,408,610.19	—	132,408,610.19	498,183,811.80	
172,181,300	—	172,181,300	91,855,941.34	—	91,855,941.34	368,741,854.99	
73,030,000	—	73,030,000	72,380,552.03	—	72,380,552.03	132,967,402.92	
29,514,800	—	29,514,800	24,531,103.41	—	24,531,103.41	174,338,335.81	
—	—	—	—	—	—	14,760.00	
—	—	—	—	—	—	1,962.50	
—	—	—	—	—	—	21,154,252.49	
37,480,000	—	37,480,000	36,106,727.01	—	36,106,727.01	421,375,783.35	
44,254,000	—	44,254,000	42,008,000.00	—	42,008,000.00	179,496,892.01	
74,000	—	74,000	—	—	—	—	
343,504,493	—	343,504,493	324,023,019.98	—	324,023,019.98	452,110,475.31	
44,921,926	—	44,921,926	47,842,674.93	—	47,842,674.93	188,841,003.06	
123,000	—	123,000	—	—	—	—	
7,379,000	—	7,379,000	3,495,167.50	—	3,495,167.50	158,766,170.20	

(disambung...)

Maksud Perbelanjaan	Jumlah Anggaran Harga Projek	Anggaran RMKe-9 2006 – 2010	Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2008
P.62 KEMENTERIAN DALAM NEGERI - (SAMB.)	<i>RM</i>	<i>RM</i>	<i>RM</i>
POLIS DIRAJA MALAYSIA - (SAMB.)			
23000 Kapal-kapal Terbang	246,750,769	246,750,769	70,463,617.74
23001 Air To Ground Radio	—	—	—
24000 Alat Bantuan Teknik	49,003,664	40,039,064	32,184,225.18
25000 Sistem Teknologi Maklumat	408,495,572	383,037,631	301,127,015.62
<i>Jumlah Polis Diraja Malaysia</i>	<i>5,894,694,860</i>	<i>3,956,457,215</i>	<i>2,225,115,766.59</i>
AGENSI ANTI DADAH KEBANGSAAN			
02000 Agensi Anti Dadah Kebangsaan	448,815,836	218,106,072	135,621,516.88
<i>Jumlah Agensi Anti Dadah Kebangsaan</i>	<i>448,815,836</i>	<i>218,106,072</i>	<i>135,621,516.88</i>
IMIGRESEN			
35000 Pejabat-pejabat dan Rumah Kediaman	581,624,331	429,534,283	170,930,265.95
36000 Kelengkapan dan Kenderaan	50,000,000	21,692,548	10,680,046.76
37000 Pengkomputeran	417,628,500	384,628,500	269,573,453.69
38000 Pembaikan dan Ubah Suai	155,000,000	58,180,000	10,911,552.24
<i>Jumlah Imigresen</i>	<i>1,204,252,831</i>	<i>894,035,331</i>	<i>462,095,318.64</i>
PENDAFTARAN NEGARA			
45000 Pejabat-pejabat dan Rumah Kediaman	53,320,836	40,912,036	36,171,839.08
47000 Pengkomputeran dan Kad Pintar	267,391,252	154,572,138	91,861,919.88
<i>Jumlah Pendaftaran Negara</i>	<i>320,712,088</i>	<i>195,484,174</i>	<i>128,033,758.96</i>
PENJARA			
55000 Ibu Pejabat Penjara	58,824,000	9,824,000	9,356,498.10
56000 Bangunan-bangunan Penjara	891,301,336	803,352,434	648,295,632.13
57000 Tempat Tahanan Perlindungan	58,539,193	36,039,193	751,819.53
58000 Sekolah Henry Gurney	32,030,464	32,030,464	11,968,631.90
59000 Institut Pemulihan Dadah	10,676,073	10,676,073	10,394,479.75
60000 Pusat Latihan Penjara	23,429,992	23,429,992	18,118,624.03
61000 Kenderaan	25,000,000	18,851,000	18,850,587.52
62000 Langkah-langkah Keselamatan	30,000,000	18,538,015	19,867,856.95
63000 Peralatan dan Mesin Bengkel	7,500,000	5,500,000	3,277,061.68
64000 Pembaikan dan Ubahsuai	55,000,000	43,855,804	18,855,803.86
65000 Pusat Pemulihan Akhlak	101,800,000	101,800,000	99,088,682.00
66000 Pengkomputeran Fasa II dan III	15,000,000	13,000,000	10,173,157.00
67000 Bayaran Tanah	56,500,000	42,644,196	26,188,816.92
68000 Unit Keselamatan dan Anjing Pengesan	2,000,000	2,000,000	98,985.00
<i>Jumlah Penjara</i>	<i>1,367,601,058</i>	<i>1,161,541,171</i>	<i>895,286,636.37</i>
PERTAHANAN AWAM			
75000 Pusat Pertahanan Awam dan Pejabat	172,165,088	67,906,269	37,769,167.66
76000 Kelengkapan dan Kenderaan	60,000,000	28,573,156	10,838,649.36
77000 Pembaikan dan Ubah Suai	45,000,000	14,250,575	4,845,497.83
<i>Jumlah Pertahanan Awam</i>	<i>277,165,088</i>	<i>110,730,000</i>	<i>53,453,314.85</i>
JUMLAH KEMENTERIAN DALAM NEGERI	10,220,291,118	6,854,390,834	4,104,032,411.70
P.70 SIMPANAN LUAR JANGKA			
00100 Simpanan Luar Jangka	—	—	—
JUMLAH SIMPANAN LUAR JANGKA	—	—	—
JUMLAH PERBELANJAAN PEMBANGUNAN	528,629,846,004	230,000,000,000	119,218,938,796.69

Nota: *P.62 – Butiran 23000 dan 25000 - Peruntukan sebanyak RM31,956,094 dan RM7,976,585 yang akan dibentangkan dalam Sesi Parlimen 2010 telah dimasukkan kira sebagai pendahuluan.

(sambungan)

Bajet Tahun 2009			Perbelanjaan Sebenar 2009			Perbelanjaan Sebenar RMKe-9 Hingga 31.12.2009	Pindah Dari/(Ke)
Cara Langsung RM	Pinjaman RM	Jumlah RM	Cara Langsung RM	Pinjaman RM	Jumlah RM	RM	
94,108,668	—	94,108,668	88,959,536.43	—	88,959,536.43	159,423,154.17	
47,000	—	47,000	—	—	—	—	
210,000	—	210,000	—	—	—	32,184,225.18	
46,239,565	—	46,239,565	42,654,716.15	—	42,654,716.15	343,781,731.77	
1,029,343,752	—	1,029,343,752	906,266,048.97	—	906,266,048.97	3,131,381,815.56	
39,291,461	—	39,291,461	39,227,514.06	—	39,227,514.06	174,849,030.94	
39,291,461	—	39,291,461	39,227,514.06	—	39,227,514.06	174,849,030.94	
150,463,400	—	150,463,400	145,268,242.69	—	145,268,242.69	316,198,508.64	
9,010,000	—	9,010,000	5,215,155.52	—	5,215,155.52	15,895,202.28	
78,536,254	—	78,536,254	44,927,349.37	—	44,927,349.37	314,500,803.06	
7,500,000	—	7,500,000	6,259,758.75	—	6,259,758.75	17,171,310.99	
245,509,654	—	245,509,654	201,670,506.33	—	201,670,506.33	663,765,824.97	
2,144,000	—	2,144,000	1,130,210.43	—	1,130,210.43	37,302,049.51	
36,758,285	—	36,758,285	36,757,572.40	—	36,757,572.40	128,619,492.28	
38,902,285	—	38,902,285	37,887,782.83	—	37,887,782.83	165,921,541.79	
7	—	7	—	—	—	9,356,498.10	
66,321,550	—	66,321,550	62,512,156.36	—	62,512,156.36	710,807,788.49	
21,500,000	—	21,500,000	21,490,262.73	—	21,490,262.73	22,242,082.26	
12,915,373	—	12,915,373	12,567,488.21	—	12,567,488.21	24,536,120.11	
214,700	—	214,700	214,696.63	—	214,696.63	10,609,176.38	
1,000,000	—	1,000,000	982,488.30	—	982,488.30	19,101,112.33	
—	—	—	—	—	—	18,850,587.52	
168,000	—	168,000	167,536.10	—	167,536.10	20,035,393.05	
500,000	—	500,000	498,869.08	—	498,869.08	3,775,930.76	
12,533,500	—	12,533,500	12,505,867.61	—	12,505,867.61	31,361,671.47	
—	—	—	—	—	—	99,088,682.00	
2,069,630	—	2,069,630	2,069,622.50	—	2,069,622.50	12,242,779.50	
2,000,000	—	2,000,000	1,998,712.16	—	1,998,712.16	28,187,529.08	
476,040	—	476,040	476,035.00	—	476,035.00	575,020.00	
119,698,800	—	119,698,800	115,483,734.68	—	115,483,734.68	1,010,770,371.05	
9,785,000	—	9,785,000	2,928,584.69	—	2,928,584.69	40,697,752.35	
7,154,000	—	7,154,000	7,138,044.86	—	7,138,044.86	17,976,694.22	
8,000,000	—	8,000,000	7,433,938.80	—	7,433,938.80	12,279,436.63	
24,939,000	—	24,939,000	17,500,568.35	—	17,500,568.35	70,953,883.20	
1,557,017,952	—	1,557,017,952	1,368,321,439.71	—	1,368,321,439.71	5,472,353,851.41	
2,000,000,000	—	2,000,000,000	—	—	—	—	
2,000,000,000	—	2,000,000,000	—	—	—	—	
51,435,426,372	4,404,718,010	55,840,144,382	45,294,239,672.54	4,221,115,898.00	49,515,355,570.54	168,734,294,367.23	

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
AKAUN SEMASA	RM	RM
BAKI PADA 1 JANUARI	2,455,881,266.50	2,995,135,025.37
PEMBIAYAAN		
Terimaan Bersih		
Faedah	646,796,363.61	640,595,355.14
Pelbagai	13,342,477.40	12,552,352.92
Urusniaga Bersih Akaun Pensekuritian	(711,409,241.52)	(829,492,345.96)
Pindahan Ke Akaun Terimaan Pensekuritian	(5,750,000,000.00)	(2,550,000,000.00)
Pindahan ke Akaun Hasil Disatukan	–	–
Jumlah Terimaan Bersih	(5,801,270,400.51)	(2,726,344,637.90)
Peminjaman		
– Bank Perdagangan	6,600,000,000.00	5,200,000,000.00
– Kumpulan Wang Simpanan Pekerja	(1,000,000,000.00)	(2,800,000,000.00)
– Kumpulan Wang Pembangunan	–	–
Jumlah Peminjaman	5,600,000,000.00	2,400,000,000.00
JUMLAH PEMBIAYAAN	(201,270,400.51)	(326,344,637.90)
PINJAMAN DIBERI		
Perseorangan	496,918,477.79	212,909,120.97
JUMLAH PINJAMAN DIBERI	496,918,477.79	212,909,120.97
<i>Lebihan/(Kurangan) bagi Tempoh</i>	<i>(698,188,878.30)</i>	<i>(539,253,758.87)</i>
BAKI PADA 31 DISEMBER	1,757,692,388.20	2,455,881,266.50
BAKI PINJAMAN DAN PEMBIAYAAN PADA 31 DISEMBER		
PEMBIAYAAN		
Terimaan Bersih Kumpulan Wang	(9,168,366,373.56)	(3,367,095,973.05)
Peruntukan Akaun Hasil Disatukan	343,500,000.00	343,500,000.00
Peruntukan Kumpulan Wang Pembangunan	1,000,000.00	1,000,000.00
Peminjaman		
– Bank Perdagangan	11,800,000,000.00	5,200,000,000.00
– Kumpulan Wang Simpanan Pekerja	19,300,000,000.00	20,300,000,000.00
– Kumpulan Wang Pembangunan	473,417,858.04	473,417,858.04
JUMLAH PEMBIAYAAN	22,749,551,484.48	22,950,821,884.99
PINJAMAN BELUM SELESAI		
Perseorangan	(20,991,859,096.28)	(20,494,940,618.49)
JUMLAH PINJAMAN BELUM SELESAI	(20,991,859,096.28)	(20,494,940,618.49)
BAKI KUMPULAN WANG PADA 31 DISEMBER	1,757,692,388.20	2,455,881,266.50

<i>Perihal</i>	<i>2009</i>	<i>2008</i>
	<i>(Debit)/Kredit</i>	<i>(Debit)/Kredit</i>
AKAUN PENYELESAIAN	RM	RM
Akaun Semasa Antara Pentadbiran	17,413,468.79	18,576,949.83
Akaun Penyelesaian Utama Perbendaharaan	13,386,481,328.51	13,088,607,147.64
Akaun Penyelesaian Jabatan Mengakaun Sendiri	100,000,000.00	100,000,000.00
<i>Jumlah Akaun Penyelesaian</i>	<i>13,503,894,797.30</i>	<i>13,207,184,097.47</i>
AKAUN PERNIAGAAN		
Stor dan Woksyp Belum Diuntukkan	88,249,959.80	77,977,237.30
<i>Jumlah Akaun Perniagaan</i>	<i>88,249,959.80</i>	<i>77,977,237.30</i>
AKAUN PINJAMAN		
Kontraktor	5,490,210.86	6,617,807.64
Kredit Kerjasama	15,037,189.33	15,037,249.33
Modal Pusingan Jabatan Pembangunan Koperasi	123,390,050.97	109,794,609.49
Pembangunan Ekonomi Belia	5,365,873.14	13,168,403.61
Pembiayaan Komputer Anggota Perkhidmatan Awam	95,126,006.82	88,140,872.87
Pendahuluan Diri (Pegawai Awam)	41,699,401.53	106,209,527.46
Pendahuluan Pelbagai	56,249,941.22	30,736,267.89
Pendahuluan Peti Sejuk Sarawak	527,747.88	529,835.38
Pendahuluan untuk Negeri	166,772,028.00	34,808,890.00
Pinjaman Diraja	2,500,000.00	2,500,000.00
Pinjaman Kenderaan	657,069,478.90	644,206,337.03
Pinjaman kepada Badan Berkanun dan Badan Lain	2,938,816,428.94	2,866,833,139.50
Pinjaman Perumahan kepada Golongan Berpendapatan Rendah	26,886,967.18	43,034,553.53
Rakyat Malaysia di Luar Negeri	966,795.92	1,002,342.37
Tabung Pusingan Pinjaman Pelajaran Persekutuan	305,792,982.22	324,847,981.56
<i>Jumlah Akaun Pinjaman</i>	<i>4,441,691,102.91</i>	<i>4,287,467,817.66</i>
KUMPULAN WANG LUAR JANGKA		
Kumpulan Wang Luar Jangka	1,500,000,000.00	64,321,120.00
<i>Jumlah Kumpulan Wang Luar Jangka</i>	<i>1,500,000,000.00</i>	<i>64,321,120.00</i>
PELBAGAI KUMPULAN WANG		
Amanah Negara	4,076,555,913.17	3,804,565,287.89
Amanah Pelajar Miskin	120,254,402.99	68,361,161.81
Amanah Sukan Negara	13,592,174.85	2,643,892.86
Bantuan Bencana Negara	151,554,720.36	293,353,740.74
Bantuan Mangsa Serangan Binatang Buas	716,200.00	795,800.00
Cadangan untuk Negeri	239,158,460.58	78,723,114.58
Kebajikan dan Kemudahan bagi Penuntut di Luar Negeri	3,730,976.09	3,732,976.09
Kumpulan Wang Amanah Lembaga Peperiksaan Malaysia	13,749,475.51	69,493,440.49
Kumpulan Wang Amanah Pendidikan, Perundingan dan Penyelidikan, Institut Penilaian Negara	557,712.83	983,099.55
Kumpulan Wang Amanah Pengangkutan Awam	653,531,006.08	419,143,347.00
Kumpulan Wang Amanah Pengurusan Perolehan Setem Cukai (Banderol) untuk Rokok dan Minuman Keras	6,051,091.60	21,074,914.68
Kumpulan Wang Amanah Projek dan Pengukuran Sempadan Bersama Diantara Negeri-negeri Semenanjung Malaysia	1,777,571.37	—
Kumpulan Wang Amanah Taman Laut dan Rizab Laut	3,651,065.12	5,503,443.15
Kursi Pengajian Melayu Leiden University, The Netherlands	1,206.00	1,206.00
Majlis Penyelidikan dan Kemajuan Sains Negara (MPKSN)	3,219,956.33	3,791,829.54
Pelaras Industri	216,837,309.60	212,549,809.44
Penjelas Hutang	200,000,000.00	200,000,000.00
Perkhidmatan Kemasyarakatan dan Kebajikan	80,338,118.82	84,567,288.18
Perpustakaan Negara	1,374,559.19	1,331,296.93
Program Perumahan Rakyat Dimiliki	486,327,182.85	464,267,469.84
Skim Biasiswa Sukan Persekutuan	121,624.72	209,887.22
Tabung Bayaran Balik Cukai	2,699,447,356.98	—
Tabung Bantuan Perubatan (TBP)	34,464,665.04	39,619,601.32
Tabung Pustaka Peringatan P. Ramlee	287,110.04	273,935.34
<i>Jumlah Pelbagai Kumpulan Wang</i>	<i>9,007,299,860.12</i>	<i>5,774,986,542.65</i>
JUMLAH PELBAGAI KUMPULAN WANG AMANAH KERAJAAN	28,541,135,720.13	23,411,936,815.08

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Penyata Kumpulan Wang Amanah Awam seperti pada 31 Disember 2009

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
AMANAH KHAS	RM	RM
JABATAN PERDANA MENTERI		
Bahagian Hal Ehwal Undang-undang		
- Faedah atas Pelaburan untuk Deposit Mahkamah	201,110,761.79	196,776,047.40
- Kumpulan Wang Mahkamah Kehakiman, Pulau Pinang	-	18,370.78
Jabatan Insolvency		
- Akaun Kebankrapan	5,527,649.00	5,527,649.00
- Akaun Penggulangan Syarikat	12,398,747.00	11,406,262.50
Jabatan Perkhidmatan Awam		
Kumpulan Wang Pencen Balu dan Anak Yatim		
- Sabah	20,621,757.22	20,192,673.54
- Sarawak	26,163,499.42	25,544,716.93
<i>Jumlah Jabatan Perdana Menteri</i>	265,822,414.43	259,465,720.15
KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN		
Jabatan Bomba dan Penyelamat Malaysia		
- Kumpulan Wang Kebajikan Jabatan Bomba dan Penyelamat	1,060,162.19	1,133,095.00
<i>Jumlah Kementerian Perumahan dan Kerajaan Tempatan</i>	1,060,162.19	1,133,095.00
KEMENTERIAN KEWANGAN		
Kastam Diraja Malaysia		
- Kumpulan Wang bagi Ses Pengeluaran Getah	5,278,037.87	5,303,574.72
- Kumpulan Wang Getah Tanah Melayu (Penyelidikan dan Kemajuan)	5,798,094.08	5,252,415.02
- Kumpulan Wang Perusahaan Bijih Timah (Penyelidikan dan Kemajuan)	369,854.99	369,854.99
- Kumpulan Wang (Tanam Semula) Perusahaan Getah	20,433,415.08	19,856,062.52
<i>Jumlah Kementerian Kewangan</i>	31,879,402.02	30,781,907.25
KEMENTERIAN KESIHATAN		
Kumpulan Wang Kebajikan Hospital Sakit Otak, Sarawak	17,107.74	16,807.86
Kumpulan Wang Peringatan Raja Charles Brooke, Sarawak	50,344.48	54,674.48
Kumpulan Wang Pesakit Hospital Besar, Sarawak	5,281.65	7,281.65
<i>Jumlah Kementerian Kesihatan</i>	72,733.87	78,763.99
KEMENTERIAN DALAM NEGERI		
Polis Diraja Malaysia		
- Kumpulan Wang Polis		
- Sabah	688,330.03	675,533.10
- Sarawak	1,407,114.81	748,299.10
- Semenanjung Malaysia	839,175.77	1,304,483.32
Jabatan Penjara		
- Kumpulan Wang Hadiah Pegawai Penjara	426,487.32	416,002.06
- Kumpulan Wang Pendapatan Banduan-banduan	896,088.65	777,685.78
<i>Jumlah Kementerian Dalam Negeri</i>	4,257,196.58	3,922,003.36
KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN		
Akaun Amanah Khas Warisan	56,935,239.68	20,124,565.52
<i>Jumlah Kementerian Penerangan, Komunikasi dan Kebudayaan</i>	56,935,239.68	20,124,565.52

(disambung...)

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
	RM	RM
AMANAH KHAS – (SAMB.)		
KEMENTERIAN SUMBER MANUSIA		
Pampasan Waris Pekerja		
- Sabah	–	242.24
<i>Jumlah Kementerian Sumber Manusia</i>	–	242.24
KEMENTERIAN PENGANGKUTAN		
Lembaga Dius Api		
- Kumpulan Wang Dius Api	168,306,031.20	153,051,616.20
- Kumpulan Wang Pusat Perdagangan Laut	16,985,171.58	16,057,046.83
<i>Jumlah Kementerian Pengangkutan</i>	185,291,202.78	169,108,663.03
KEMENTERIAN SUMBER ASLI DAN ALAM SEKITAR		
Jabatan Perhutanan		
- Kumpulan Wang Hadiah Cubitt	–	336.25
- Kumpulan Wang Hadiah Mead	–	195.28
<i>Jumlah Kementerian Sumber Asli dan Alam Sekitar</i>	–	531.53
KEMENTERIAN PERDAGANGAN DALAM NEGERI, KOPERASI DAN KEPENGGUNAAN		
Kumpulan Wang Audit dan Penyeliaan Koperasi, Sarawak	1,571,690.51	1,670,140.00
<i>Jumlah Kementerian Perdagangan Dalam Negeri, Koperasi dan Kepenggunaan</i>	1,571,690.51	1,670,140.00
JUMLAH AMANAH KHAS	546,890,042.06	486,285,632.07
AMANAH AM		
JABATAN AUDIT		
Akaun Amanah Latihan Kepakaran	781,295.23	676,035.09
<i>Jumlah Jabatan Audit</i>	781,295.23	676,035.09
JABATAN PERDANA MENTERI		
Akaun Amanah Akademi Pencegah Rasuah Malaysia (APRM)	318,150.76	241,574.61
Akaun Amanah Bahagian Sokongan Keluarga Jabatan Kehakiman Syariah	417,400.00	–
Akaun Amanah Darul Quran Jabatan Kemajuan Islam Malaysia (JAKIM)	133,902.79	199,609.09
Akaun Amanah Derma untuk Buku Rekod Merdeka	382,424.37	380,782.06
Akaun Amanah Institut Latihan Kehakiman dan Perundangan	1,465,003.78	1,231,873.35
Akaun Amanah Jabatan Kemajuan Islam Malaysia	6,737,581.04	6,892,358.08
Akaun Amanah Masjid-Masjid di Putrajaya Jabatan Kemajuan Islam Malaysia	459,905.94	550,757.34
Akaun Amanah Pemantapan Institusi Wakaf, Zakat, Mal dan Haji	6,000.00	–
Akaun Amanah Perumahan Bumiputera Pulau Pinang	34,947,878.92	39,368,098.90
Akaun Amanah Projek <i>International Comparison Programme RETA 6088</i>	81.28	579.28
Akaun Amanah Projek <i>IPUMS - Global Census Microdata Harmonisation</i>	7,003.05	28,466.45
Akaun Amanah Projek Pelantar Benua Malaysia	1,475,000.00	–
Akaun Amanah Promosi Perpaduan	333,711.89	333,711.89
Akaun Amanah Pusat Konvensyen Antarabangsa Putrajaya (PICC)	7,817,480.28	3,005,303.08
Akaun Amanah Tabung Wakaf Masjid Negara	839,695.82	774,634.33
Jabatan Perkhidmatan Awam		
- Tabung Biasiswa Kerajaan Jepun kepada ASEAN (Malaysia)	1,857,259.00	2,374,024.00

(disambung...)

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Penyata Kumpulan Wang Amanah Awam seperti pada 31 Disember 2009

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
AMANAH AM – (SAMB.)	RM	RM
JABATAN PERDANA MENTERI - (SAMB.)		
Jabatan Perkhidmatan Awam - (Samb.)		
Institut Tadbiran Awam Negara (INTAN)		
- Kampus Utama Kuala Lumpur	7,291,493.18	5,257,483.33
- Kampus Wilayah Sabah	265,398.65	—
- Kampus Wilayah Sarawak	393,082.52	308,544.70
- Akaun Amanah Kampus Wilayah Selatan	306,140.95	243,336.38
- Akaun Amanah Kampus Wilayah Tengah	409,943.87	—
- Akaun Kampus Wilayah Timur	231,988.69	147,984.92
- Akaun Amanah Kampus Wilayah Utara	245,217.48	243,498.46
<i>Jumlah Jabatan Perdana Menteri</i>	66,341,744.26	61,582,620.25
KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN		
Akaun Amanah Skim Pinjaman Perumahan Rakyat Negeri Terengganu	10,526,557.43	10,053,565.41
Jabatan Bomba dan Penyelamat Malaysia		
- Akaun Amanah Pusat Latihan Bomba dan Penyelamat	3,955,208.39	3,288,575.93
- Akaun Amanah Pelupusan Bank Halon	351,648.47	365,648.47
<i>Jumlah Kementerian Perumahan dan Kerajaan Tempatan</i>	14,833,414.29	13,707,789.81
KEMENTERIAN PERTANIAN DAN INDUSTRI ASAS TANI		
Akaun Amanah Bantuan Wabak Penyakit <i>Japanese Encephalitis</i> (JE)	234,571.44	234,571.44
Akaun Amanah Biji Benih Padi Sah	15,607,673.67	11,294,857.69
Akaun Amanah Majlis Latihan Pertanian Kebangsaan	2,961,521.85	1,866,657.94
Akaun Amanah Pembangunan Ternakan	23,954,510.71	25,942,075.21
Akaun Amanah Penyelidikan Bersama Institut Penyelidikan Perikanan Malaysia	924,768.69	570,331.70
Akaun Amanah Program Latihan Pusat Ternakan	4,876.05	57,823.75
Akaun Amanah Projek Penyelidikan Institut Penyelidikan Haiwan, Ipoh	4,643,612.83	918,571.58
Akaun Amanah Taman Burung Labuan	11,090.10	65,886.70
Akaun Amanah Taman Pertanian Malaysia Bukit Cahaya Seri Alam	3,039,430.73	2,302,008.92
<i>Jumlah Kementerian Pertanian dan Industri Asas Tani</i>	51,382,056.07	43,252,784.93
KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI		
Akaun Amanah Aktiviti Penggalakan Perdagangan dan Perindustrian	315,908.77	422,101.93
<i>Jumlah Kementerian Perdagangan Antarabangsa dan Industri</i>	315,908.77	422,101.93
KEMENTERIAN BELIA DAN SUKAN		
Akaun Amanah Latihan Khas Institut Kemahiran Belia Negara		
- Alor Gajah	—	588,858.08
- Bachok	—	3,682.00
- Bukit Mertajam	—	1,113,554.61
- Chembong	2,565,154.24	11,770.00
- Dusun Tua	—	187,464.86
- Ipoh	—	54,629.18
- Jitra	—	45,865.94
- Kinarut	—	900.00
- Kuala Perlis	—	15,524.04
- Miri	—	9,303.20
- Pagoh	—	11,628.70
- Peretak	—	56,775.14
- Sepang	—	185,309.68

(disambung...)

E2

Penyata Kumpulan Wang Amanah Awam seperti pada 31 Disember 2009

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
AMANAH AM – (SAMB.)	RM	RM
KEMENTERIAN BELIA DAN SUKAN - (SAMB.)		
Akaun Amanah Latihan Khas Institut Kemahiran Belia Negara - (Samb.)		
- Terengganu	–	194,216.58
Akaun Amanah Rakan Muda	701,583.07	783,285.07
Akaun Amanah Skim Pertukaran Sukarelawan Belia ASEAN	–	7,619.70
<i>Jumlah Kementerian Belia dan Sukan</i>	<i>3,266,737.31</i>	<i>3,270,386.78</i>
KEMENTERIAN PERTAHANAN		
Akaun Amanah Penyelidikan dan Pembangunan (R&D) Pusat Sains dan Teknologi Pertahanan	213,843.24	180,431.92
Akaun Amanah Skim Latihan Belia KLD Tunas Samudera	228,759.44	142,840.85
<i>Jumlah Kementerian Pertahanan</i>	<i>442,602.68</i>	<i>323,272.77</i>
KEMENTERIAN PELAJARAN		
Akaun Amanah Bahagian Perancangan dan Penyelidikan Dasar Pendidikan	259,135.70	–
Akaun Amanah Institut Aminuddin Baki	236,080.70	–
Akaun Amanah IPG Bahasa-bahasa Antarabangsa Kuala Lumpur	16,501.61	10,492.91
Akaun Amanah IPG Bahasa Melayu Malaysia, Kuala Lumpur	148,309.24	136,745.96
Akaun Amanah IPG Batu Lintang, Sarawak	71,128.19	61,430.45
Akaun Amanah IPG Batu Pahat, Johor	58,305.00	48,503.00
Akaun Amanah IPG Darul Aman, Kedah	127,967.00	114,339.70
Akaun Amanah IPG Gaya, Kota Kinabalu Sabah	25,725.17	60,006.00
Akaun Amanah IPG Guru Kent Tuaran, Sabah	33,216.36	74,519.51
Akaun Amanah IPG Ilmu Khas, Kuala Lumpur	86,315.96	51,982.30
Akaun Amanah IPG Ipoh, Perak	60,052.70	10,633.00
Akaun Amanah IPG Islam Bandar Baru Bangi, Selangor	73,642.17	114,435.69
Akaun Amanah IPG Keningau, Sabah	36,584.40	8,865.00
Akaun Amanah IPG Kota Bharu, Kelantan	167,750.77	53,388.77
Akaun Amanah IPG Kuala Terengganu, Terengganu	86,414.23	40,664.30
Akaun Amanah IPG Perempuan Melayu, Melaka	53,959.85	14,679.45
Akaun Amanah IPG Perlis, Kangar	59,704.65	25,632.05
Akaun Amanah IPG Persekutuan Pulau Pinang	104,934.89	68,116.19
Akaun Amanah IPG Raja Melewar, Negeri Sembilan	42,754.05	21,826.00
Akaun Amanah IPG Rajang Bintangor, Sarawak	36,504.30	36,568.00
Akaun Amanah IPG Sarawak, Miri Sarawak	94,252.99	75,448.14
Akaun Amanah IPG Sultan Abdul Halim, Kedah	74,241.30	64,817.80
Akaun Amanah IPG Sultan Mizan, Terengganu	62,884.44	43,230.04
Akaun Amanah IPG Tawau, Sabah	10,266.82	29,789.27
Akaun Amanah IPG Teknik, Kuala Lumpur	57,922.42	44,982.12
Akaun Amanah IPG Temenggung Ibrahim Johor Bahru	161,331.60	70,560.70
Akaun Amanah IPG Tengku Ampuan Afzan, Pahang	53,959.63	51,899.00
Akaun Amanah IPG Tuanku Bainun, Pulau Pinang	12,483.24	8,229.92
Akaun Amanah IPG Tun Abd Razak, Sarawak	15,247.78	19,551.38
Akaun Amanah Jabatan Pendidikan Negeri Melaka	15,366.65	27,531.65
Akaun Amanah Jabatan Pendidikan Negeri Pahang	225,340.83	275,264.76
Akaun Amanah Jabatan Pendidikan Negeri Perak	0.58	0.58
Akaun Amanah Jabatan Pendidikan Negeri Perlis	–	–
Akaun Amanah Jabatan Pendidikan Negeri Terengganu	703,513.75	983,463.18
Akaun Amanah Pendidikan Sains dan Matematik	–	217,287.32
Akaun Amanah Kolej Matrikulasi Johor	1,095,052.68	825,454.33
Akaun Amanah Kolej Matrikulasi Kedah	400,230.49	851,381.08
Akaun Amanah Kolej Matrikulasi Labuan	737,820.20	809,384.74
Akaun Amanah Kolej Matrikulasi Melaka	215,126.96	402,944.25
Akaun Amanah Kolej Matrikulasi Negeri Sembilan	487,412.61	616,443.04
Akaun Amanah Kolej Matrikulasi Pahang	358,147.60	685,130.50
Akaun Amanah Kolej Matrikulasi Perak	793,767.67	977,045.97
Akaun Amanah Kolej Matrikulasi Perlis	310,823.19	495,765.23

(disambung...)

E2

Penyata Kumpulan Wang Amanah Awam seperti pada 31 Disember 2009

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
AMANAH AM – (SAMB.)	RM	RM
KEMENTERIAN PELAJARAN - (SAMB.)		
Akaun Amanah Kolej Matrikulasi Pulau Pinang	828,485.50	772,706.50
Akaun Amanah Kurikulum Pendidikan Islam Teras	245,753.64	245,753.64
Pengajian Islam Elektif dan Bahasa Arab		
Akaun Amanah Program Matrikulasi Kementerian Pelajaran	2,208,946.49	2,131,436.93
Akaun Amanah Sebaran Teknologi Pendidikan	—	3,152.89
Akaun Amanah Pusat Sumber Bahagian Teknologi Pendidikan	3,363,050.54	3,363,250.54
Akaun Amanah Penghasilan Buku Teks	67,970,541.22	61,355,527.54
Akaun Amanah Kemudahan Riadah Sekolah Kerajaan di Negeri Sarawak	127,053.64	683,316.31
Akaun Amanah Pendidikan Awal Kanak-kanak	1,132,607.65	347,431.67
Akaun Amanah Suruhanjaya Kebangsaan UNESCO Malaysia	612,475.03	510,749.74
Akaun Amanah Unit Pelajaran Bahasa	2,170,686.03	1,241,654.96
Jumlah Kementerian Pelajaran	86,329,780.11	79,183,414.00
KEMENTERIAN PENGAJIAN TINGGI		
Akaun Amanah Akademi Kepimpinan Pengajian Tinggi	21,000.00	—
Akaun Amanah Jabatan Pendidikan Swasta	(840,418.19)	16,911,799.76
Akaun Amanah Biasiswa Pelajar Politeknik Kota Kinabalu	—	—
Akaun Amanah Khas Politeknik Muadzam Shah, Pahang Darul Makmur	1,920.00	—
Akaun Amanah Kolej Komuniti Alor Gajah	3,728.00	2,913.00
Akaun Amanah Kolej Komuniti Bukit Beruang	78,235.34	98,782.20
Akaun Amanah Kolej Komuniti Darul Aman	61,834.55	21,912.22
Akaun Amanah Kolej Komuniti Hulu Selangor	22,080.10	20,974.00
Akaun Amanah Kolej Komuniti Jempol	45,069.00	35,177.00
Akaun Amanah Kolej Komuniti Kota Tinggi	10,329.45	12,875.00
Akaun Amanah Kolej Komuniti Kuala Langat	10,172.00	12,472.00
Akaun Amanah Kolej Komuniti Kuala Terengganu	54,744.60	20,654.36
Akaun Amanah Kolej Komuniti Kepala Batas	28,187.10	32,858.90
Akaun Amanah Kolej Komuniti Ledang	1,681.00	6,660.00
Akaun Amanah Kolej Komuniti Mas Gading	15,405.00	5,986.00
Akaun Amanah Kolej Komuniti Sabak Bernam	10,568.80	5,960.55
Akaun Amanah Kolej Komuniti Segamat	6,000.00	4,660.00
Akaun Amanah Kolej Komuniti Segamat 2	6,941.00	576.00
Akaun Amanah Kolej Komuniti Selayang	78,293.81	51,031.03
Akaun Amanah Kolej Komuniti Sungai Petani	81,689.51	101,374.53
Akaun Amanah Kolej Komuniti Sungai Siput	38,211.90	16,515.00
Akaun Amanah Kursi Kursi Akademik Luar Negeri	300,000.00	—
Akaun Amanah Latihan Khas Politeknik Dungun, Terengganu	116,840.64	201,401.20
Akaun Amanah Latihan Khas Politeknik Johor Bahru, Johor	1,023,539.49	1,021,010.34
Akaun Amanah Latihan Khas Politeknik Kota Bharu, Kelantan	641,812.70	575,219.55
Akaun Amanah Latihan Khas Politeknik Kota, Kuala Terengganu	16,936.00	8,620.00
Akaun Amanah Latihan Khas Politeknik Kota, Melaka	181,147.97	174,228.46
Akaun Amanah Latihan Khas Politeknik Kota Kinabalu, Sabah	637,922.94	566,981.14
Akaun Amanah Latihan Khas Politeknik Kuching, Sarawak	388,873.58	386,286.25
Akaun Amanah Latihan Khas Politeknik Kulim, Kedah	329,907.54	201,850.00
Akaun Amanah Latihan Khas Politeknik Merlimau, Melaka	652,281.41	402,961.06
Akaun Amanah Latihan Khas Politeknik Mukah, Sarawak	46,252.44	26,698.44
Akaun Amanah Latihan Khas Politeknik Sultan Abdul Halim Mu'adzam Shah, Jitra, Kedah	788,323.21	786,779.58
Akaun Amanah Latihan Khas Politeknik Perlis	531,400.92	43,993.35
Akaun Amanah Latihan Khas Politeknik Port Dickson, Negeri Sembilan	862,056.00	764,197.33
Akaun Amanah Latihan Khas Politeknik Seberang Prai, Pulau Pinang	362,325.85	806,464.62
Akaun Amanah Latihan Khas Politeknik Sabak Bernam, Selangor	302,214.70	296,443.58
Akaun Amanah Latihan Khas Politeknik Shah Alam, Selangor	2,224,626.72	1,791,466.54
Akaun Amanah Latihan Khas Politeknik Sultan Haji Ahmad Shah, Pahang	453,202.22	471,497.84
Akaun Amanah Latihan Khas Politeknik Tanjung Malim, Perak	91,388.57	78,074.65
Akaun Amanah Latihan Khas Politeknik Ungku Omar, Ipoh, Perak	1,169,986.58	990,389.03
Akaun Amanah Unit Pusat Universiti	20,253,238.31	21,007,210.91
Jumlah Kementerian Pengajian Tinggi	31,109,950.76	47,964,955.42

(disambung...)

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
AMANAH AM – (SAMB.)	RM	RM
KEMENTERIAN LUAR NEGERI		
Akaun Amanah Dana <i>Endowment Commonwealth Partnership for Technology Management</i> (CPTM)	–	8,280.00
Akaun Amanah Institut Diplomasi dan Hubungan Luar Negeri (IDHL)	305,280.66	329,067.76
Akaun Amanah Kemanusiaan Pembelaan Rakyat Iraq	6,861,190.87	6,861,190.87
Akaun Amanah Kemanusiaan Rakyat Palestin	10,392,889.59	1.86
Kumpulan Wang Kebudayaan ASEAN	2,134,680.41	2,109,087.78
Akaun Amanah Tabung Bencana Kementerian Luar Negeri	6,569,767.70	6,327,183.51
<i>Jumlah Kementerian Luar Negeri</i>	26,263,809.23	15,634,811.78
KEMENTERIAN KEWANGAN		
Akaun Amanah Dana Khas	369,445,339.16	296,967,838.39
Akaun Amanah Inisiatif Pembiayaan Swasta (PFI)	6,186,947,928.39	3,640,682,810.17
Akaun Amanah Sumber Khas	319,586,429.19	177,494,809.85
Kumpulan Wang Insurans Barang-barang Kerajaan	215,970,613.11	211,534,439.25
Jabatan Akauntan Negara Malaysia		
- Akaun Amanah Dana Khas Negara	45,197,472.13	44,529,067.44
- Akaun Amanah Pelajaran dan Latihan Perakaunan Sektor Awam	3,009,995.45	2,164,685.36
Kastam Diraja Malaysia		
- Akaun Amanah Akademi Kastam Diraja Malaysia (AKMAL)	297,856.13	295,671.72
Jabatan Penilaian dan Perkhidmatan Harta		
- Akaun Amanah Institut Latihan dan Penyelidikan	510,034.24	466,376.03
<i>Jumlah Kementerian Kewangan</i>	7,140,965,667.80	4,374,135,698.21
KEMENTERIAN KESIHATAN		
Akaun Amanah Institut Kesihatan Negara (NIH)	187,920.30	62,649.50
Akaun Amanah Institut Pediatrik Hospital Besar, Kuala Lumpur	340,901.29	336,591.79
Akaun Amanah Institut Penyelidikan Perubatan		
- Anugerah Tempatan bagi Projek Penyelidikan dan Kajian	191,955.52	261,150.47
- Penyelidikan dan Latihan di IPP, KL (WHO)	2.28	2,089.78
- Penyelidikan, Latihan dan Pembangunan di IPP, KL (SEAMES)	322,836.66	246,245.20
- Rangkaian Negara Islam bagi Perubatan Tropika untuk Penyelidikan, Latihan dan Mesyuarat	189,533.55	282,163.08
Kumpulan Wang Amanah Kesihatan	24,446.86	25,976.00
Akaun Amanah Program Memperkukuh Perkhidmatan Kesihatan Ibu dan Anak	–	–
Akaun Amanah Program Sihat Tanpa AIDS untuk Remaja (PROSTAR)	5,687.00	79,300.15
Akaun Amanah Projek Jangka Pendek	6,657,452.47	8,610,196.17
Akaun Amanah Penyelenggaraan Bengkel, Seminar, Kursus, Latihan Tempatan dan Antarabangsa Anjuran Bersama WHO	369,389.44	142,898.88
Akaun Amanah Sumbangan Wang Kos Rawatan dan Belian Alat Perubatan di Hospital	2,043,060.43	3,065,881.82
<i>Jumlah Kementerian Kesihatan</i>	10,333,185.80	13,115,142.84
KEMENTERIAN DALAM NEGERI		
Akaun Amanah Agensi Anti Dadah Kebangsaan	6,538,592.42	6,826,788.43
Akaun Amanah Pembinaan Pusat Latihan RELA Wilayah Timur	59,752.52	132,344.12
Jabatan Imigresen		
- Akaun Amanah Akademi Imigresen Malaysia	301,643.40	230,954.00
Jabatan Penjara		
- Akaun Amanah Pemulihan dan Kebajikan Penghuni	5,844,990.19	5,478,792.34
Jabatan Pertahanan Awam		
- Akaun Amanah Akademi Latihan Pertahanan Awam (ALPHA)	15,204.00	5,535.00
- Akaun Amanah Pusat Latihan Awam Malaysia (PULAPA)	–	12,693.09
<i>Jumlah Kementerian Dalam Negeri</i>	12,760,182.53	12,687,106.98

(disambung...)

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Penyata Kumpulan Wang Amanah Awam seperti pada 31 Disember 2009

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
AMANAH AM – (SAMB.)	RM	RM
KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN		
Akaun Amanah Akademi Seni Kebangsaan	600.00	3,464,316.82
Akaun Amanah Galeria Perdana Langkawi	1,184,565.00	–
Akaun Amanah Jabatan Arkib Negara Malaysia	5,662,029.05	5,490,159.64
Akaun Amanah Jabatan Muzium dan Antikuiti	2,415,542.23	2,706,563.04
Akaun Amanah Kebudayaan	616,295.15	1,038,832.03
Akaun Amanah Pembangunan Seni dan Muzik	194,819.44	115,242.02
Akaun Amanah Projek Infrastruktur Jalur Lebar	7,803,513.05	12,591,177.72
Akaun Amanah Projek Rangkaian <i>Schoolnet</i>	78,942,109.97	961,023.61
Akaun Amanah Warisan Budaya Negara	245,710.23	590,637.73
Akaun Amanah Perpustakaan Negara Malaysia	407,983.69	390,591.59
<i>Jumlah Kementerian Penerangan, Komunikasi dan Kebudayaan</i>	97,473,167.81	27,348,544.20
KEMENTERIAN SUMBER MANUSIA		
Akaun Amanah Institut Latihan Perindustrian Arumugam Pillai	24,286.00	5,484.50
Akaun Amanah Institut Latihan Perindustrian Ipoh, Perak	255,368.92	247,372.47
Akaun Amanah Institut Latihan Perindustrian Jitra, Kedah	160,320.90	184,510.90
Akaun Amanah Institut Latihan Perindustrian Kota Kinabalu, Sabah	37,327.00	32,196.00
Akaun Amanah Institut Latihan Perindustrian Kangar, Perlis	55,157.00	52,826.00
Akaun Amanah Institut Latihan Perindustrian Kepala Batas, Pulau Pinang	7,251.40	2,930.80
Akaun Amanah Institut Latihan Perindustrian Kota Bharu, Kelantan	968,876.36	818,456.94
Akaun Amanah Institut Latihan Perindustrian Kota Samarahan, Sarawak	85,903.94	79,685.94
Akaun Amanah Institut Latihan Perindustrian Kuala Langat	328,782.45	2,770.00
Akaun Amanah Institut Latihan Perindustrian Kuala Lumpur	994,473.95	882,748.72
Akaun Amanah Institut Latihan Perindustrian Kuala Terengganu, Terengganu	728,555.36	819,999.86
Akaun Amanah Institut Latihan Perindustrian Kuantan, Pahang	540,127.02	546,760.72
Akaun Amanah Institut Latihan Perindustrian Labuan	128,490.91	167,988.41
Akaun Amanah Institut Latihan Perindustrian Melaka	634,901.79	658,443.07
Akaun Amanah Institut Latihan Perindustrian Mersing, Johor	38,976.85	22,541.75
Akaun Amanah Institut Latihan Perindustrian Miri, Sarawak	2,540.00	–
Akaun Amanah Institut Latihan Perindustrian Muar, Johor	126,951.83	102,507.51
Akaun Amanah Institut Latihan Perindustrian Pasir Gudang, Johor	823,968.84	858,807.16
Akaun Amanah Institut Latihan Perindustrian Pedas, N. Sembilan	14,894.05	11,663.05
Akaun Amanah Institut Latihan Perindustrian Perai, P. Pinang	31,234.24	–
Akaun Amanah Institut Latihan Perindustrian Sandakan, Sabah	22,619.91	3,606.00
Akaun Amanah Institut Latihan Perindustrian Selandar	7,824.73	7,824.73
Akaun Amanah Institut Sumber Manusia Kebangsaan	1,100.00	–
Akaun Amanah Antarabangsa	178,423.21	122,438.42
Akaun Amanah Majlis Negara bagi Keselamatan dan Kesihatan Pekerjaan (MNKKP)	781,846.60	780,196.60
Akaun Amanah Pusat Latihan Teknologi Tinggi (ADTEC) Johor	1,333,732.02	2,641,405.63
Akaun Amanah Pusat Latihan Teknologi Tinggi (ADTEC) Kedah	586,324.88	524,390.78
Akaun Amanah Pusat Latihan Teknologi Tinggi (ADTEC) Melaka	406,613.43	350,979.78
Akaun Amanah Pusat Latihan Teknologi Tinggi (ADTEC) Selangor	504,588.50	3,005,098.67
Akaun Amanah Hari Pekerja	98,917.70	109,417.70
Akaun Amanah Institut Latihan Pengajar dan Kemahiran Lanjutan (CIAST) Shah Alam	1,166,105.68	770,533.38
Akaun Amanah Institut Latihan Perindustrian, Jabatan Tenaga Manusia	–	–
Akaun Amanah Institut Teknikal Jepun-Malaysia (JMTI)	1,054,857.54	1,297,825.98
Akaun Amanah Majlis Latihan Vokasional Kebangsaan (MLVK)	18,383,857.49	12,377,515.03
Akaun Amanah Wang Pampasan Pekerja	–	–
<i>Jumlah Kementerian Sumber Manusia</i>	30,515,200.50	27,488,926.50
KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI		
Akaun Amanah bagi Menggalakkan Penglibatan Aktif Sektor Awam	385,572.11	235,000.00
Akaun Amanah bagi Program Keselamatan Nuklear dan Sinaran Dalam Usaha Mengawal Aktiviti Tenaga Atom Secara Berkesan Di Malaysia	5,995.00	–

(disambung...)

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
AMANAH AM – (SAMB.)	RM	RM
KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI - (SAMB.)		
Akaun Amanah Tabung Penyelidikan Perubatan Dr Ranjeet Bhagwan Singh	1,311,867.60	1,299,128.08
Akaun Amanah Penyelidikan, Latihan dan Perkhidmatan Institut Penyelidikan Teknologi Nuklear Malaysia (MINT)	25,525,731.45	26,657,842.46
Akaun Amanah Program Angkasawan Negara	100,000.00	–
Akaun Amanah Projek Rancangan Kerjasama Ekonomi ASEAN - Australia - Sains Laut	–	15,612.10
Akaun Amanah Pusat Remote Sensing Negara	2,383,729.80	1,486,580.61
Akaun Amanah Pusat Sains Negara (PSN)	1,747,691.22	1,729,785.00
<i>Jumlah Kementerian Sains, Teknologi dan Inovasi</i>	31,460,587.18	31,423,948.25
KEMENTERIAN PENGANGKUTAN		
Akaun Amanah Akademi Pengangkutan Jalan Malaysia	279,801.84	140,670.00
Akaun Amanah Keselamatan Jalan Raya	500.00	–
Akaun Amanah KL International Airport (KLIA) sebagai Pusat Penerbangan Serantau	4,419,341.93	4,419,337.93
Akaun Amanah Tanah Rezab Keretapi	1,979,626.30	8,387,737.04
Akaun Amanah Tabung Alat Bantuan Pelayaran Di Selat Melaka dan Singapura	19,493,902.61	4,300,288.87
<i>Jumlah Kementerian Pengangkutan</i>	26,173,172.68	17,248,033.84
KEMENTERIAN TENAGA, TEKNOLOGI HIJAU DAN AIR		
Akaun Amanah Industri Bekalan Elektrik Sabah	11,006,845.06	9,694,290.50
Akaun Amanah Industri Bekalan Elektrik	416,032,487.13	376,115,488.51
Akaun Amanah Membangun/Menaiktaraf Sistem Pembentungan untuk Pembangunan Baru	668,266,185.83	566,270,107.87
<i>Jumlah Kementerian Tenaga, Teknologi Hijau dan Air</i>	1,095,305,518.02	952,079,886.88
KEMENTERIAN KERJA RAYA		
Akaun Amanah Pertandingan Kemahiran	79,173.50	656,092.15
Akaun Amanah SJK(T) Program Bantuan Modal	29,615,570.37	33,329,788.58
<i>Jumlah Kementerian Kerja Raya</i>	29,694,743.87	33,985,880.73
KEMENTERIAN SUMBER ASLI DAN ALAM SEKITAR		
Akaun Amanah Institut Kemahiran dan Latihan Alam Sekitar (IKLAS)	1,159,170.89	566,565.36
Akaun Amanah Institut Tanah dan Ukur Negara (INSTUN)	38,348.38	38,348.38
Akaun Amanah Institut Penyelidikan Hidraulik Kebangsaan Malaysia (NAHRIM)	1,453,367.53	1,275,416.86
Akaun Amanah Jawatankuasa Kebangsaan Malaysia bagi Program Hidrologi Antarabangsa	87,061.25	9,261.25
Akaun Amanah Kesedaran dan Pendidikan Alam Sekitar	440,826.45	454,587.80
Akaun Amanah Konservasi Kepelbagaian Biologi Jabatan PERHILITAN	1,061,512.67	1,638,225.32
Akaun Amanah Operasi Menyelamat Hidupan Liar yang Terperangkap	–	16,290.29
Akaun Amanah Pelaksanaan Projek Protokol Montreal	821,575.91	1,262,623.30
Akaun Amanah Pemuliharaan dan Pengurusan Alam Sekitar	277,410.84	513,127.20
Akaun Amanah Perlindungan dan Pemuliharaan Kualiti Alam Sekitar	998,766.54	1,013,510.27
Akaun Amanah Projek Penandaan dan Pengukuran Sempadan Bersama di antara Negeri-negeri Semenanjung Malaysia	–	602,175.57
Akaun Amanah Pusat Serantau bagi Hidrologi dan Sumber Air Tropika Lembap bagi Asia Tenggara dan Pasifik	76,129.34	93,360.34
Akaun Amanah Rancangan Kebangsaan Menghapuskan Kloroflourokarbon 2010	403,280.46	390,268.51

(disambung...)

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Penyata Kumpulan Wang Amanah Awam seperti pada 31 Disember 2009

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
AMANAH AM – (SAMB.)	RM	RM
KEMENTERIAN SUMBER ASLI DAN ALAM SEKITAR - (SAMB.)		
Jabatan Perhutanan Semenanjung Malaysia		
- Akaun Amanah Pengurusan dan Pembangunan Hutan Secara Berkekalan di Semenanjung Malaysia Tajaan <i>International Tropical Timber Organisation</i> (ITTO) dan Kerajaan Malaysia	–	20,042.13
- Akaun Amanah Projek Pemulihan Hutan Asli di Malaysia Tajaan ITTO dan Kerajaan Malaysia	–	18,019.44
- Akaun Amanah Projek Pengurusan Hutan ke atas Hutan Asli di Malaysia Tajaan ITTO dan Kerajaan Malaysia	–	81,538.49
- Akaun Amanah Projek Pengurusan Hutan Secara Berkekalan Jabatan Perhutanan Semenanjung Malaysia	184,718.13	184,718.33
- Akaun Amanah <i>Malaysian Forester</i>	3,236.80	18,790.30
<i>Jumlah Kementerian Sumber Asli dan Alam Sekitar</i>	7,005,405.19	8,196,869.14
KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH		
Akaun Amanah BAKTIDESA	4,070,690.27	2,484,617.26
Akaun Amanah Institut Kemajuan Desa (INFRA)	22,127.94	23,427.94
Akaun Amanah Lembaga Kemajuan Wilayah	73,731,094.37	73,063,969.08
Akaun Amanah Peningkatan Mutu Program Prasekolah Bahagian Kemajuan Masyarakat (KEMAS)	3,190.96	25,286.46
Jabatan Hal Ehwal Orang Asli		
Akaun Amanah Kebajikan dan Kemajuan Orang Asli		
- Negeri Johor	32,306.15	22,037.05
- Negeri Kelantan dan Terengganu	8,228,177.73	8,404,288.32
- Negeri Pahang	531,993.91	524,029.50
- Negeri Perak dan Kedah	88,845.28	88,486.27
- Negeri Selangor dan Wilayah Persekutuan	5,351,132.24	5,821,652.54
- Negeri Sembilan dan Melaka	319,165.81	319,000.40
<i>Jumlah Kementerian Kemajuan Luar Bandar dan Wilayah</i>	92,378,724.66	90,776,794.82
KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT		
Akaun Amanah Institut Sosial Malaysia	191,036.00	129,126.00
Akaun Amanah Penghuni Institusi Jabatan Kebajikan Masyarakat	139.38	139.38
Akaun Amanah Pusat Latihan Perindustrian dan Pemulihan (PLPP), Bangi	937,423.99	568,134.54
<i>Jumlah Kementerian Pembangunan Wanita, Keluarga dan Masyarakat</i>	1,128,599.37	697,399.92
JUMLAH AMANAH AM	8,856,261,454.12	5,855,202,405.07
JUMLAH KUMPULAN WANG AMANAH AWAM	9,403,151,496.18	6,341,488,037.14

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
DEPOSIT AM	RM	RM
PARLIMEN		
Cagaran Sewa Bangunan	7,500.00	7,500.00
<i>Jumlah Parlimen</i>	7,500.00	7,500.00
SURUHANJAYA PILIHAN RAYA		
Deposit Bahan Kempen Pilihan Raya	57,400.00	284,400.00
Deposit Lelong Harta Kerajaan	650.00	1,280.00
Deposit Pilihan Raya	548,860.00	488,340.00
Tender	17,886.12	17,886.12
Wang Jaminan Pelaksanaan	5,640.00	5,640.00
<i>Jumlah Suruhanjaya Pilihan Raya</i>	630,436.12	797,546.12
JABATAN PERDANA MENTERI		
Am	108,951.21	209,035.00
Cagaran	1,867,048.04	864,141.84
Cagaran Kantin	58,487.83	30,987.83
Cagaran Sewa Bangunan	6,210.00	6,210.00
Deposit Kuarters Kerajaan	3,939,150.98	2,145,502.02
Kursus, Latihan dan Persidangan	1,323.12	1,425.62
Tender	19,941.19	17,019.19
Wang Jaminan Pelaksanaan	35,341,516.96	24,345,735.11
Wang Ganti <i>Liquidated and Ascertained Damages</i> (LAD)	769,018.98	756,715.56
Wang Rampasan Bon Pelaksanaan	48,740.20	15,050.00
Agensi Penguatkuasaan Maritim Malaysia		
– Deposit Wang Rampasan Sementara Menunggu Perbicaraan	12,745.00	9,220.50
Wilayah Persekutuan		
– Deposit Mahkamah Syariah Khas	198,220.00	65,870.00
Bahagian Hal Ehwal Undang-Undang		
– Deposit Mahkamah Majistret	–	(5,350.00)
– Deposit Mahkamah Majistret	–	(1,000.00)
– Deposit Mahkamah Rendah	50,850,633.81	53,233,769.18
– Deposit Mahkamah Tinggi *	–	2,300.00
– Deposit Mahkamah Tinggi **	700,890,997.14	633,214,184.39
– Deposit yang Dibuat atas Perintah Mahkamah	–	4,285,408.78
Jabatan Insolvensi		
– Deposit Kebankrapan	134,823,546.52	148,136,749.70
– Deposit Penggulangan Pertubuhan dan Kesatuan Sekerja	5,803,983.14	5,749,815.85
– Deposit Penggulangan Syarikat	36,206,092.13	90,765,794.91
– Harta Kebankrapan	727,947,381.49	664,870,538.62
– Harta Penggulangan Syarikat	178,996,478.81	139,124,577.00
Jabatan Perkhidmatan Awam		
– Am	3,040.70	–
– Cagaran	505.00	505.00
– Cagaran Kantin	4,180.00	5,430.00
– Cagaran Sewa Bangunan	10,850.00	11,150.00
– Deposit Lelong Harta Kerajaan	26,622.70	9,962.50
– Deposit Terimaan dari Jabatan Kebajikan Masyarakat	477,538.73	1,504,336.98
– Deposit Terimaan dari Kumpulanwang Amanah Pencen	15,668.81	13,317.92
– Kursus, Latihan dan Persidangan	–	169,322.28
– Tender	–	5,624.10
– Wang Jaminan Pelaksanaan	26,472.00	216,126.59
Jabatan Peguam Negara		
– Cagaran Kantin	15,300.00	–
– Wang Jaminan Pelaksanaan	–	277,500.00
Suruhanjaya Pencegahan Rasuah Malaysia		
– Am	17.40	17.40
– Cagaran	33.00	33.00

Nota: Kod Deposit yang bertanda (*) tersebut telah ditukar kepada kod yang baru seperti bertanda (**).

(disambung...)

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
	RM	RM
DEPOSIT AM – (SAMB.)		
JABATAN PERDANA MENTERI – (SAMB.)		
Suruhanjaya Pencegahan Rasuah Malaysia – (Samb.)		
– Cagaran Kantin	240.00	–
– Deposit Jaminan	3,003,244.00	2,998,732.00
– Deposit Wang Rampasan Sementara Menunggu Perbicaraan	40,000.00	10,000.00
– Wang Jaminan Pelaksanaan	5,172.50	5,172.50
<i>Jumlah Jabatan Perdana Menteri</i>	1,881,519,351.39	1,773,070,931.37
SURUHANJAYA PERKHIDMATAN AWAM		
Deposit Wang Cagaran Pelupusan Kenderaan	500.00	–
<i>Jumlah Suruhanjaya Perkhidmatan Awam</i>	500.00	–
KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN		
Deposit Pemaju Perumahan	1,200,000.00	840,000.00
Terimaan dari Kedai Pajak – Gadaian yang Tidak Dituntut	484,825.91	404,257.72
Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	11,593,114.74	205,033.49
Wang Jaminan Pelaksanaan	56,411,811.61	46,490,333.63
Wang Rampasan Bon Pelaksanaan	10,753,151.86	10,178,926.86
Jabatan Bomba dan Penyelamat Malaysia		
– Tender	81,404.58	59,758.83
– Wang Jaminan Pelaksanaan	7,356,523.22	6,061,496.90
– Wang Rampasan Bon Pelaksanaan	–	(11,420.55)
<i>Jumlah Kementerian Perumahan dan Kerajaan Tempatan</i>	87,880,831.92	64,228,386.88
KEMENTERIAN WILAYAH PERSEKUTUAN DAN KESEJAHTERAAN BANDAR		
Am	376,190.00	519,620.00
Deposit Jabatan Tanah	7,831,389.29	20,392,748.87
Deposit Rayuan Perancangan	9,000.00	6,000.00
Tender	–	2,100.00
Wang Jaminan Pelaksanaan	2,038.20	3,943.20
<i>Jumlah Kementerian Wilayah Persekutuan dan Kesejahteraan Bandar</i>	8,218,617.49	20,924,412.07
KEMENTERIAN PERUSAHAAN PERLADANGAN DAN KOMODITI		
Wang Jaminan Pelaksanaan	1,486,217.42	689,925.36
<i>Jumlah Kementerian Perusahaan Perladangan dan Komoditi</i>	1,486,217.42	689,925.36
KEMENTERIAN PERTANIAN DAN INDUSTRI ASAS TANI		
Am	172,315.13	407,520.95
Cagaran	7,271.00	13,634.81
Cagaran Kantin	5,264.00	23,476.21
Cagaran Sewa Bangunan	3,357.50	3,357.50
Deposit Biasiswa Jabatan Pertanian	182,058.40	166,837.86
Deposit E-Permit Import Eksport Jabatan Pertanian	2,419,225.85	1,906,180.85
Deposit Jualan Padi Rampasan Sementara Menunggu Keputusan Mahkamah	6,800,045.88	4,883,346.22
Deposit Kelong	–	600.00
Deposit Lelong Harta Kerajaan	12,346.00	22,523.00
Deposit Majuternak	–	2,240.00
Deposit Permohonan Lesen Bot Pukat Tunda	23,750.00	25,250.00
Kursus, Latihan dan Persidangan	9,480.00	6,864.24
Tender	53,074.85	42,829.38

(disambung...)

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
DEPOSIT AM – (SAMB.)	RM	RM
KEMENTERIAN PERTANIAN DAN INDUSTRI ASAS TANI – (SAMB.)		
Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	61,438.13	45,144.36
Wang Jaminan Pelaksanaan	27,876,246.56	13,846,963.72
<i>Jumlah Kementerian Pertanian dan Industri Asas Tani</i>	37,625,873.30	21,396,769.10
KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI		
Cagaran Sewa Bangunan	1,600.00	–
<i>Jumlah Kementerian Perdagangan Antarabangsa dan Industri</i>	1,600.00	–
KEMENTERIAN BELIA DAN SUKAN		
Am	5,919.00	4,587.00
Cagaran	600.00	600.00
Cagaran Kantin	76,456.00	68,488.33
Cagaran Sewa Bangunan	–	250.00
Deposit Lelong Harta Kerajaan	155.00	–
Tender	4,214.09	4,214.09
Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	–	4,657.00
Wang Jaminan Pelaksanaan	8,476,243.62	4,161,923.61
Wang Rampasan Bon Pelaksanaan	2,330,845.31	2,330,845.31
<i>Jumlah Kementerian Belia dan Sukan</i>	10,894,433.02	6,575,565.34
KEMENTERIAN PERTAHANAN		
Am	1,519,677.54	1,520,709.54
Cagaran	1,823,774.20	2,168,216.57
Cagaran Kantin	300,972.62	375,352.49
Deposit Denda Lewat Menunggu Rayuan	–	12,817.53
Deposit Lelong Harta Kerajaan	3,500.00	225,913.00
Deposit Pesakit Hospital KEMENTAH Warganegara Asing	1,300.00	1,400.00
Deposit Pesakit Hospital KEMENTAH Warganegara Malaysia	20,047.00	19,751.00
Deposit Senggaraan RAAF	5,540,244.71	5,540,244.71
Deposit Terimaan Balik Potongan Pinjaman Perumahan	463,390.75	291,899.39
Jabatan Hal Ehwal Veteran	–	5,000.00
Kursus, Latihan dan Persidangan	–	5,000.00
Tender	63,615.00	41,971.32
Wang Jaminan Pelaksanaan	51,670,396.37	41,266,725.04
<i>Jumlah Kementerian Pertahanan</i>	61,406,918.19	51,470,000.59
KEMENTERIAN PELAJARAN		
Am	89,190.47	81,177.10
Bayaran Peperiksaan Luar Negeri	300.00	300.00
Cagaran	333,681.61	260,854.02
Cagaran Kantin	583,958.13	740,027.74
Cagaran Sewa Bangunan	14,201.70	7,721.70
Deposit Lelong Harta Kerajaan	6,307.80	7,650.00
Deposit Pelarasan Kementerian Pelajaran	–	0.01
Tender	27,029.26	536,456.31
Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	397,615.65	85,758.47
Wang Jaminan Pelaksanaan	228,233,875.11	180,971,041.12
<i>Jumlah Kementerian Pelajaran</i>	229,686,159.73	182,690,986.47
KEMENTERIAN PENGAJIAN TINGGI		
Am	374,203.34	378,659.46
Cagaran	210,390.59	216,896.32

(disambung...)

E3

Penyata Wang Deposit seperti pada 31 Disember 2009

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
DEPOSIT AM – (SAMB.)	RM	RM
KEMENTERIAN PENGAJIAN TINGGI – (SAMB.)		
Cagaran Kantin	127,330.22	109,053.22
Tender	1,802.10	7,300.14
Wang Jaminan Pelaksanaan	12,929,301.20	9,637,641.00
<i>Jumlah Kementerian Pengajian Tinggi</i>	<i>13,643,027.45</i>	<i>10,349,550.14</i>
KEMENTERIAN LUAR NEGERI		
Am	5,380,606.70	1,270,554.82
Cagaran Kantin	5,000.00	5,800.00
Deposit Cagaran Sewa Rumah Malaysia – Hong Kong	1,784,801.31	2,289,549.49
Kursus, Latihan dan Persidangan	160,260.07	160,260.07
Wang Jaminan Pelaksanaan	4,550,733.85	4,273,770.99
<i>Jumlah Kementerian Luar Negeri</i>	<i>11,881,401.93</i>	<i>7,999,935.37</i>
KEMENTERIAN KEWANGAN		
Am	10,100.00	9,185.34
Cagaran	1,290.00	–
Cagaran Kantin	2,050.00	9,600.00
Cagaran Sewa Bangunan	43,200.00	43,200.00
Deposit Cagaran Mesin Slot	3,935,000.00	3,935,000.00
Kursus, Latihan dan Persidangan	–	2,486.00
Tender	40.20	(470.00)
Wang Jaminan Pelaksanaan	40,044,704.28	43,010,178.85
Jabatan Akauntan Negara		
– Deposit bawah Akta Perindustrian Sekuriti 1983	–	94,161.26
– Deposit Jualan Harta Kerajaan	–	7,172.30
– Deposit Pinjaman Boleh Dituntut	57,926,462.09	100,004,910.28
– Deposit Wang Tak Dituntut	1,805,011,713.39	1,818,379,026.39
– Dividen dan Jualan Saham Sek. 29(2) Akta Perindustrian Sekuriti 1991 Pindaan 98	100,481.29	27,084,706.88
– Faedah Tidak Dituntut atas Pinjaman Tempatan	2,902.50	2,902.50
– Kawalan Wang Tak Dituntut	1,787,873,584.43	1,445,067,115.99
– Pesuruhjaya Insurans	2,139,069.74	2,139,069.74
– Tanggungan yang Tidak Diperuntukkan	–	54.92
Kastam Diraja Malaysia		
– Am	22,530,964.78	56,545,916.72
– Cagaran Kantin	–	300.00
– Deposit Lelong Harta Kerajaan	4,450.00	4,500.00
– Deposit Pungutan Kastam	–	(5,305.00)
– Wang Jaminan Pelaksanaan	10,961,907.88	9,909,699.40
Jabatan Penilaian dan Perkhidmatan Harta		
– Am	14,400.00	–
– Tender	89,467.84	94,867.84
– Wang Jaminan Pelaksanaan	130,869.80	141,221.63
<i>Jumlah Kementerian Kewangan</i>	<i>3,730,822,658.22</i>	<i>3,506,479,501.04</i>
KEMENTERIAN KESIHATAN		
Am	119,925.85	262,827.89
Cagaran	330,138.42	354,359.93
Cagaran Kantin	522,484.92	533,224.82
Cagaran Sewa Bangunan	100.00	100.00
Deposit Bayaran Cagaran Hospital (Warganegara Asing)	1,385,103.50	1,220,369.50
Deposit Bayaran Cagaran Hospital (Warganegara Malaysia)	663,370.50	887,011.50
Deposit Lelong Harta Kerajaan	107,490.00	173,210.00

(disambung...)

E3

Penyata Wang Deposit seperti pada 31 Disember 2009

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
DEPOSIT AM – (SAMB.)	RM	RM
KEMENTERIAN KESIHATAN – (SAMB.)		
Deposit Peralatan yang Dipinjamkan Kepada Pesakit	174,344.50	150,724.50
Deposit Pesakit Bayar Penuh (Warganegara Asing)	2,500.00	–
Deposit Pesakit Psikiatri	10,430.50	31,144.55
Deposit Wang Pesakit yang Tak Dituntut	–	1,000.00
Tender	150,138.58	116,371.26
Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	–	23,936.00
Wang Jaminan Pelaksanaan	30,016,999.14	17,325,253.52
<i>Jumlah Kementerian Kesihatan</i>	33,483,025.91	21,079,533.47
KEMENTERIAN DALAM NEGERI		
Am	100.00	45.00
Cagaran	194,000.00	229,428.00
Cagaran Kantin	220.00	–
Deposit Lelong Harta Kerajaan	–	36,500.00
Wang Jaminan Pelaksanaan	1,944,636.31	1,113,571.68
Hal Ehwal Dalam Negeri		
– Wang Jaminan Pelaksanaan	–	45,880.56
Polis Diraja Malaysia		
– Am	1,777,173.31	3,077,509.44
– Cagaran	275,935.41	315,858.75
– Cagaran Kantin	53,045.00	68,581.00
– Deposit Akta Dadah Berbahaya	17,932,598.61	18,108,374.78
– Deposit bagi Sitaan/Rampasan di bawah Akta Pencegahan Pengubahan Wang Haram 2001 (AMLA 2001)	32,546,324.41	2,445,658.23
– Deposit Lelong Harta Kerajaan	584,938.70	1,142,482.50
– Tender	163,336.40	171,440.20
– Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	–	(158,840.00)
– Wang Jaminan Pelaksanaan	46,595,066.63	31,673,840.55
– Wang Rampasan Bon Pelaksanaan	31.50	31.50
Jabatan Imigresen		
– Cagaran	5,034.80	3,834.80
– Cagaran Kantin	390.00	–
– Cagaran Sewa Bangunan	4,400.00	4,400.00
– Deposit Imigresen	186,559,016.40	172,321,896.66
– Tender	1,228.00	1,128.00
– Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	260,000.00	–
– Wang Jaminan Pelaksanaan	616,073.31	30,273.13
Jabatan Pendaftaran Pertubuhan		
– Tender	8,378.00	–
Jabatan Pendaftaran Negara		
– Cagaran Kantin	3,000.00	3,000.00
– Deposit Pesuruhjaya Pendaftaran Negara	–	(3,750.00)
– Wang Jaminan Pelaksanaan	32,133.93	(7,330.37)
Jabatan Penjara		
– Cagaran	395,988.00	254,392.00
– Deposit Harta Orang Dalam Penjara	220,452.53	209,543.59
– Deposit Lelong Harta Kerajaan	6,390.00	6,390.00
– Deposit Pengarah Penjara	–	0.30
– Wang Jaminan Pelaksanaan	1,132,631.82	1,200,571.12
<i>Jumlah Kementerian Dalam Negeri</i>	291,312,523.07	232,294,711.42
KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN		
Am	–	2,410.00
Cagaran	62,329.69	63,424.69
Cagaran Kantin	27,500.00	34,150.00

(disambung...)

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
DEPOSIT AM – (SAMB.)	RM	RM
KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN – (SAMB.)		
Deposit Lelong Harta Kerajaan	–	7,650.00
Deposit Pelajar Akademi Seni Kebangsaan	161,590.00	159,025.00
Kursus, Latihan dan Persidangan	25,889.87	25,889.87
Deposit Perkhidmatan Siaran <i>Cable News Network</i>	1,775,789.55	(165,846.11)
Tender	51,995.00	48,255.00
Wang Jaminan Pelaksanaan	6,824,344.48	6,496,249.92
<i>Jumlah Kementerian Penerangan, Komunikasi dan Kebudayaan</i>	8,929,438.59	6,671,208.37
KEMENTERIAN SUMBER MANUSIA		
Am	500.00	–
Cagaran	12,505.00	12,505.00
Cagaran Kantin	4,650.00	4,950.00
Cagaran Sewa Bangunan	54,282.40	54,282.40
Deposit Akta Agensi Pekerja Swasta	2,415,750.12	2,358,750.12
Deposit Akta Agensi Pekerja Swasta – Sabah	17,000.00	10,000.00
Deposit Akta Agensi Pekerja Swasta – Sarawak	49,000.00	43,000.00
Deposit Lelong Harta Kerajaan	230.00	11,930.00
Deposit Menunaikan Jaminan Bank Majikan yang Dikeluarkan	149,062.49	249,962.49
Lesen Merekrut atau Lesen Penggajian		
Deposit Pampasan	12,532,229.20	11,232,772.27
Deposit Pampasan, Sabah	800,466.51	895,200.21
Deposit Pampasan, Sarawak	1,047,992.52	974,596.84
Deposit Pelatih-pelatih Institusi Latihan Jabatan Tenaga Manusia	777,110.00	1,076,530.00
Deposit Rayuan	229,047.80	202,699.57
Deposit Rayuan Sarawak	1,750.00	1,500.00
Deposit Teknikal JMTI	127,300.00	128,000.00
Deposit untuk Pusat Latihan Teknologi Tinggi (ADTEC) dan Institut Latihan Perindustrian	751,375.00	1,043,960.91
Deposit Upahan	2,200,831.85	2,812,655.61
Deposit Upahan, Sabah	864.96	864.96
Deposit Upahan, Sarawak	67,326.14	66,277.41
Wang Jaminan Pelaksanaan	2,802,271.59	294,744.33
<i>Jumlah Kementerian Sumber Manusia</i>	24,041,545.58	21,475,182.12
KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI		
Am	968,379.06	968,379.06
Cagaran Kantin	8,977.36	8,977.36
Kursus, Latihan dan Persidangan	48,054.02	48,054.02
Tender	–	12,596.68
Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	–	288,706.00
Wang Jaminan Pelaksanaan	1,021,320.91	561,022.86
<i>Jumlah Kementerian Sains, Teknologi dan Inovasi</i>	2,046,731.35	1,887,735.98
KEMENTERIAN PENGANGKUTAN		
Am	5,700.00	10,400.00
Cagaran	26,581.58	37,354.04
Cagaran Kantin	3,620.00	4,530.00
Cagaran Sewa Bangunan	56,405.00	57,695.00
Deposit Dius Api	2,941,952.80	2,008,384.70
Deposit Jualan dan Pelupusan atas Kenderaan Rampasan	3,565,618.99	2,233,086.06
Deposit Lelong Harta Kerajaan	60,353.00	60,353.00
Deposit Pajakan Tanah/Bangunan JPJ kepada PUSPAKOM	874,989.00	874,989.00
Deposit Yuran Lesen Perkapalan Dalam Negeri	7,110.60	6,165.33
Tender	1,000.00	3,660.00

(disambung...)

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
DEPOSIT AM – (SAMB.)	RM	RM
KEMENTERIAN PENGANGKUTAN – (SAMB.)		
Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	2,389,218.93	1,470,783.56
Wang Jaminan Pelaksanaan	50,193,121.50	36,228,605.35
Wang Rampasan Bon Pelaksanaan	21,669,350.00	21,669,350.00
<i>Jumlah Kementerian Pengangkutan</i>	81,795,021.40	64,665,356.04
KEMENTERIAN TENAGA, TEKNOLOGI HIJAU DAN AIR		
Am	2,647.94	2,647.94
Cagaran	2,743,809.80	2,587,134.20
Deposit Lelong Harta Kerajaan	450.00	–
Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	4,397,414.01	–
Wang Jaminan Pelaksanaan	24,683,003.75	56,913,355.47
<i>Jumlah Kementerian Tenaga, Teknologi Hijau dan Air</i>	31,827,325.50	59,503,137.61
KEMENTERIAN KERJA RAYA		
Am	1,315,914.05	625,879.59
Cagaran	427,052.51	320,708.67
Cagaran Kantin	115,213.07	91,050.00
Deposit Kerja	25,075,624.98	28,889,835.92
Deposit Lelong Harta Kerajaan	–	517,890.00
Kursus, Latihan dan Persidangan	–	(9,089.00)
Tender	–	(2,090.00)
Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	9,539,305.71	3,854,992.74
Wang Jaminan Pelaksanaan	713,004,326.16	502,454,899.49
Wang Rampasan Bon Pelaksanaan	17,097,016.73	5,296,315.75
<i>Jumlah Kementerian Kerja Raya</i>	766,574,453.21	542,040,393.16
KEMENTERIAN SUMBER ASLI DAN ALAM SEKITAR		
Am	2,354,425.08	891,193.91
Cagaran	6,050,813.10	5,039,776.12
Cagaran Kantin	44,090.00	32,440.00
Deposit Lelong Harta Kerajaan	107,183.80	150,947.50
JUPEM – Modul Prepaid	1,748,106.00	1,369,383.00
Kursus, Latihan dan Persidangan	–	10,409.56
Tender	37,533.42	26,088.42
Wang Jaminan Pelaksanaan	46,788,609.39	35,510,525.61
Wang Rampasan Bon Pelaksanaan	–	16,604.00
<i>Jumlah Kementerian Sumber Asli dan Alam Sekitar</i>	57,130,760.79	43,047,368.12
KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH		(disambung...)
Am	9,700.00	9,260.00
Cagaran	9,787.88	–
Cagaran Sewa Bangunan	3,600.00	3,600.00
Deposit Cagaran Pajakan Tanah Orang Asli	51,015.80	51,015.80
Deposit Lelong Harta Kerajaan	1,600.00	–
Tender	3,450.00	4,690.50
Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	165,704.54	–
Wang Jaminan Pelaksanaan	64,634,475.07	41,141,707.44
<i>Jumlah Kementerian Kemajuan Luar Bandar dan Wilayah</i>	64,879,333.29	41,210,273.74
KEMENTERIAN PELANCONGAN		
Cagaran	–	50,000.00

(disambung...)

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
DEPOSIT AM – (SAMB.)	RM	RM
KEMENTERIAN PELANCONGAN – (SAMB.)		
Wang Gantirugi <i>Liquidated and Ascertained Damages</i> (LAD)	24,000.00	–
Wang Jaminan Pelaksanaan	10,190,377.58	6,170,304.75
<i>Jumlah Kementerian Pelancongan</i>	10,214,377.58	6,220,304.75
KEMENTERIAN PERDAGANGAN DALAM NEGERI, KOPERASI DAN KEPENGGUNAAN		
Am	7,663.04	7,663.04
Cagaran	8,155.00	7,500.00
Cagaran Kantin	13,000.00	7,000.00
Deposit Barang-barang Kes	10,701,663.57	11,974,415.97
Deposit Lelong Harta Kerajaan	14,535.00	15,645.00
Wang Jaminan Pelaksanaan	5,881,794.54	3,423,813.22
<i>Jumlah Kementerian Perdagangan Dalam Negeri, Koperasi dan Kepenggunaan</i>	16,626,811.15	15,436,037.23
KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT		
Am	14,627.96	14,627.96
Cagaran	35,737.50	1,102.50
Tender	35,050.00	–
Wang Jaminan Pelaksanaan	4,998,130.34	2,468,820.79
<i>Jumlah Kementerian Pembangunan Wanita, Keluarga dan Masyarakat</i>	5,083,545.80	2,484,551.25
NEGERI JOHOR		
Wang Jaminan Pelaksanaan	(118,522.94)	(115,892.64)
<i>Jumlah Negeri Johor</i>	(118,522.94)	(115,892.64)
NEGERI KEDAH		
Deposit Lelong Harta Kerajaan	–	(358,800.00)
Wang Jaminan Pelaksanaan	1,720,873.20	2,720,110.46
<i>Jumlah Negeri Kedah</i>	1,720,873.20	2,361,310.46
NEGERI SEMBILAN		
Wang Jaminan Pelaksanaan	3,320,496.78	1,764,535.92
<i>Jumlah Negeri Sembilan</i>	3,320,496.78	1,764,535.92
NEGERI PAHANG		
Wang Jaminan Pelaksanaan	5,571.25	9,873.25
<i>Jumlah Negeri Pahang</i>	5,571.25	9,873.25
NEGERI PERAK		
Am	(40,500.00)	295,539.56
Wang Jaminan Pelaksanaan	(402,632.01)	(443,903.14)
<i>Jumlah Negeri Perak</i>	(443,132.01)	(148,363.58)

(disambung...)

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
	RM	RM
DEPOSIT AM – (SAMB.)		
NEGERI PERLIS		
Wang Jaminan Pelaksanaan	405,420.22	180,793.35
<i>Jumlah Negeri Perlis</i>	405,420.22	180,793.35
NEGERI PULAU PINANG		
Wang Jaminan Pelaksanaan	49,434.00	59,992.00
<i>Jumlah Negeri Pulau Pinang</i>	49,434.00	59,992.00
NEGERI TERENGGANU		
Wang Jaminan Pelaksanaan	(65,353.00)	(65,353.00)
<i>Jumlah Negeri Terengganu</i>	(65,353.00)	(65,353.00)
NEGERI SABAH		
Wang Jaminan Pelaksanaan	192,821.52	1,161,019.23
<i>Jumlah Negeri Sabah</i>	192,821.52	1,161,019.23
NEGERI SARAWAK		
Deposit Lelong Harta Kerajaan	23,771.22	–
Wang Jaminan Pelaksanaan	2,375,421.11	4,400.00
<i>Jumlah Negeri Sarawak</i>	2,399,192.33	4,400.00
JUMLAH DEPOSIT AM	7,477,117,220.75	6,709,909,118.10
DEPOSIT PELARASAN		
JABATAN PERDANA MENTERI		
Deposit Bayaran kepada Commerce Dot Com (CDC)	365,876.28	490,674.56
Deposit Pelarasan Cek Terbatal	2,643,322.83	2,634,037.68
Pembatalan Bayaran EFT	1,930,566.00	2,994,146.04
Terimaan yang Tidak Diperuntukkan	259,365.52	2,722,848.40
<i>Jumlah Jabatan Perdana Menteri</i>	5,199,130.63	8,841,706.68
JABATAN PERKHIDMATAN AWAM		
Akaun Pembatalan Waran Pencen	4,020.00	4,220.14
Deposit Bayaran kepada Commerce Dot Com (CDC)	–	876.21
Deposit Pelarasan Cek Terbatal	10,837,076.00	(325,404.84)
Pembatalan Bayaran EFT	7,767,610.65	3,942,486.06
<i>Jumlah Jabatan Perkhidmatan Awam</i>	18,608,706.65	3,622,177.57
SURUHANJAYA PERKHIDMATAN AWAM		
Pembatalan Bayaran EFT	–	800.00
<i>Jumlah Suruhanjaya Perkhidmatan Awam</i>	–	800.00
KEMENTERIAN PERUMAHAN DAN KERAJAAN TEMPATAN		
Jabatan Bomba dan Penyelamat		
– Terimaan yang Tidak Diperuntukkan	–	5,034.88
<i>Jumlah Kementerian Perumahan dan Kerajaan Tempatan</i>	–	5,034.88

(disambung...)

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
	RM	RM
DEPOSIT PELARASAN – (SAMB.)		
KEMENTERIAN PERUSAHAAN PERLADANGAN DAN KOMODITI		
Terimaan yang Tidak Diperuntukkan	73,400.00	–
<i>Jumlah Kementerian Perusahaan Perladangan dan Komoditi</i>	73,400.00	–
KEMENTERIAN PERTANIAN DAN INDUSTRI ASAS TANI		
Deposit Bayaran kepada Commerce Dot Com (CDC)	484,908.89	538,655.84
Deposit Pelarasan Cek Terbatal	897,512.04	8,877,283.02
Pembatalan Bayaran EFT	1,799,151.29	634,240.94
Terimaan yang Tidak Diperuntukkan	6,366,822.77	4,202,479.39
<i>Jumlah Kementerian Pertanian dan Industri Asas Tani</i>	9,548,394.99	14,252,659.19
KEMENTERIAN PERDAGANGAN ANTARABANGSA DAN INDUSTRI		
Deposit Bayaran kepada Commerce Dot Com (CDC)	24.00	–
Terimaan yang Tidak Diperuntukkan	405.00	–
<i>Jumlah Kementerian Perdagangan Antarabangsa dan Industri</i>	429.00	–
KEMENTERIAN BELIA DAN SUKAN		
Deposit Bayaran kepada Commerce Dot Com (CDC)	120.00	–
<i>Jumlah Kementerian Belia dan Sukan</i>	120.00	–
KEMENTERIAN PERTAHANAN		
Deposit Bayaran kepada Commerce Dot Com (CDC)	2,450,650.89	1,259,913.04
Deposit Pelarasan Cek Terbatal	2,909,457.29	9,063,997.69
Pembatalan Bayaran EFT	5,633,771.59	5,155,373.61
Terimaan yang Tidak Diperuntukkan	676,433.18	18,986,602.82
<i>Jumlah Kementerian Pertahanan</i>	11,670,312.95	34,465,887.16
KEMENTERIAN PELAJARAN		
Deposit Bayaran kepada Commerce Dot Com (CDC)	1,566,732.37	485,823.81
Deposit Pelarasan Cek Terbatal	16,541,218.22	18,361,060.97
Pembatalan Bayaran EFT	7,408,289.66	12,031,652.85
Terimaan yang Tidak Diperuntukkan	4,499,222.46	3,502,618.11
<i>Jumlah Kementerian Pelajaran</i>	30,015,462.71	34,381,155.74
KEMENTERIAN PENGAJIAN TINGGI		
Deposit Bayaran kepada Commerce Dot Com (CDC)	90,889.84	49.36
Deposit Pelarasan Cek Terbatal	1.50	–
Pembatalan Bayaran EFT	165,243.16	–
Terimaan yang Tidak Diperuntukkan	(227,411.21)	150,000.04
<i>Jumlah Kementerian Pengajian Tinggi</i>	28,723.29	150,049.40
KEMENTERIAN LUAR NEGERI		
Terimaan yang Tidak Diperuntukkan	634,320.60	634,320.60
<i>Jumlah Kementerian Luar Negeri</i>	634,320.60	634,320.60
KEMENTERIAN KEWANGAN		
Jabatan Akauntan Negara – Deposit Bayaran kepada Commerce Dot Com (CDC)	7,009,671.93	8,665,637.98

(disambung...)

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
DEPOSIT PELARASAN – (SAMB.)	RM	RM
KEMENTERIAN KEWANGAN – (SAMB.)		
Jabatan Akauntan Negara – (Samb.)		
– Deposit Pelarasan Cek Terbatal	68,947,970.79	150,126,528.61
– Pembatalan Bayaran EFT	208,248,065.43	95,849,288.81
– Sistem Pemindahan Elektronik untuk Dana dan Sekuriti (SPEEDS)	–	25,715.00
– Terimaan yang Tidak Diperuntukkan	108,094,144.58	159,660,319.40
Kastam Diraja Malaysia		
– Deposit Bayaran kepada Commerce Dot Com (CDC)	143,800.29	116,042.40
– Deposit Pelarasan Cek Terbatal	213,474.36	287,470.85
– Pembatalan Bayaran EFT	19,957.34	1,741,809.09
– Terimaan yang Tidak Diperuntukkan	–	43,552.60
Jabatan Penilaian dan Perkhidmatan Harta		
– Deposit Pelarasan Cek Terbatal	–	1,000.00
Jumlah Kementerian Kewangan	392,677,084.72	416,517,364.74
KEMENTERIAN KESIHATAN		
Deposit Bayaran kepada Commerce Dot Com (CDC)	915,571.62	1,049,418.08
Deposit Pelarasan Cek Terbatal	823,164.43	2,238,548.08
Pembatalan Bayaran EFT	2,028,411.04	1,861,018.99
Terimaan yang Tidak Diperuntukkan	3,746,677.82	3,738,177.82
Jumlah Kementerian Kesihatan	7,513,824.91	8,887,162.97
KEMENTERIAN DALAM NEGERI		
Deposit Bayaran kepada Commerce Dot Com (CDC)	757,557.31	1,032,263.56
Deposit Pelarasan Cek Terbatal	3,594,376.16	498,076.97
Pembatalan Bayaran EFT	1,052,250.11	4,321,997.39
Hal Ehwal Dalam Negeri		
– Deposit Pelarasan Cek Terbatal	–	(203,391.53)
Polis Diraja Malaysia		
– Deposit Pelarasan Cek Terbatal	–	2,595,414.31
– Pembatalan Bayaran EFT	–	(3,325.49)
– Terimaan yang Tidak Diperuntukkan	–	2,349.84
Jabatan Imigresen		
– Deposit Bayaran kepada Commerce Dot Com (CDC)	–	(3,238.27)
– Deposit Pelarasan Cek Terbatal	–	483,416.45
Jabatan Pendaftaran Pertubuhan		
– Deposit Bayaran kepada Commerce Dot Com (CDC)	–	28.00
– Deposit Pelarasan Cek Terbatal	–	26,247.36
Jabatan Pendaftaran Negara		
– Deposit Bayaran kepada Commerce Dot Com (CDC)	–	815.85
– Deposit Pelarasan Cek Terbatal	–	51,709.39
Jabatan Penjara		
– Deposit Bayaran kepada Commerce Dot Com (CDC)	–	58.22
– Deposit Pelarasan Cek Terbatal	–	11,922.35
– Terimaan yang Tidak Diperuntukkan	23,940.00	–
Jabatan Pertahanan Awam		
– Deposit Pelarasan Cek Terbatal	–	11,097.06
Jumlah Kementerian Dalam Negeri	5,428,123.58	8,825,441.46
KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN		
Deposit Bayaran kepada Commerce Dot Com (CDC)	52,727.38	9,202.04
Deposit Pelarasan Cek Terbatal	4,745,234.59	163,628.27

(disambung...)

E3

Penyata Wang Deposit seperti pada 31 Disember 2009

(Sambungan)

Perihal	2009	2008
	(Debit)/Kredit	(Debit)/Kredit
	RM	RM
DEPOSIT PELARASAN – (SAMB.)		
KEMENTERIAN PENERANGAN, KOMUNIKASI DAN KEBUDAYAAN – (SAMB.)		
Pembatalan Bayaran EFT	462,428.60	96,771.42
Terimaan yang Tidak Diperuntukkan	995,775.72	1,260,900.98
<i>Jumlah Kementerian Penerangan, Komunikasi dan Kebudayaan</i>	6,256,166.29	1,530,502.71
KEMENTERIAN SAINS, TEKNOLOGI DAN INOVASI		
Terimaan yang Tidak Diperuntukkan	157,196.85	(4,604.83)
<i>Jumlah Kementerian Sains, Teknologi dan Inovasi</i>	157,196.85	(4,604.83)
KEMENTERIAN PENGANGKUTAN		
Deposit Bayaran kepada Commerce Dot Com (CDC)	53,986.51	144,001.49
Deposit Pelarasan Cek Terbatal	4,323,852.06	728,002.19
Pembatalan Bayaran EFT	111,620.74	1,309,184.74
Terimaan yang Tidak Diperuntukkan	133,216.71	133,216.71
<i>Jumlah Kementerian Pengangkutan</i>	4,622,676.02	2,314,405.13
KEMENTERIAN KERJA RAYA		
Deposit Bayaran kepada Commerce Dot Com (CDC)	26,050.56	126,015.21
Deposit Pelarasan Cek Terbatal	10,457,462.91	14,318,125.99
Pembatalan Bayaran EFT	3,430,053.52	1,733,898.22
Terimaan yang Tidak Diperuntukkan	10,000,000.00	–
<i>Jumlah Kementerian Kerja Raya</i>	23,913,566.99	16,178,039.42
KEMENTERIAN SUMBER ASLI DAN ALAM SEKITAR		
Pembatalan Bayaran EFT	500.00	–
Terimaan yang Tidak Diperuntukkan	(552,273.86)	(286,214.99)
<i>Jumlah Kementerian Sumber Asli dan Alam Sekitar</i>	(551,773.86)	(286,214.99)
KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH		
Deposit Bayaran kepada Commerce Dot Com (CDC)	–	–
Deposit Pelarasan Cek Terbatal	–	5,314.32
Terimaan yang Tidak Diperuntukkan	281,655.00	189,627.00
<i>Jumlah Kementerian Kemajuan Luar Bandar dan Wilayah</i>	281,655.00	194,941.32
KEMENTERIAN PEMBANGUNAN WANITA, KELUARGA DAN MASYARAKAT		
Deposit Bayaran kepada Commerce Dot Com (CDC)	–	126.84
<i>Jumlah Kementerian Pembangunan Wanita, Keluarga dan Masyarakat</i>	–	126.84
NEGERI SELANGOR		
Terimaan yang Tidak Diperuntukkan	(10.00)	(10.00)
<i>Jumlah Negeri Selangor</i>	(10.00)	(10.00)
JUMLAH DEPOSIT PELARASAN	516,077,511.32	550,510,945.99
JUMLAH DEPOSIT	7,993,194,732.07	7,260,420,064.09

PENYATA KEWANGAN KERAJAAN PERSEKUTUAN 2009

PENYATA AKAUN MEMORANDUM
Aset

F

Penyata Akaun Memorandum Aset seperti pada 31 Disember 2009

<i>Perihal</i>	<i>2009</i>	<i>2008</i>
	<i>RM</i>	<i>RM</i>
Pinjaman Boleh Dituntut	73,382,745,118.92	68,505,057,469.48
Pelaburan	27,751,414,083.29	25,463,523,639.76
Jaminan Deposit Berkanun	39,200,285.96	38,688,387.13

Butir Lanjut: Penyata **F1**, **F2** dan **F3**.

Penyata Akaun Memorandum Pinjaman Boleh Dituntut seperti pada 31 Disember 2009

Perihal	Pinjaman Dikenakan kepada			Baki Belum Selesai pada	
	Kumpulanwang Pembangunan	Akaun Hasil Disatukan	Kumpulanwang Amanah Lain	2009	2008
	RM	RM	RM	RM	RM
KERAJAAN NEGERI					
Johor	760,038,326.46	39,376,898.78	424,500,000.00	1,223,915,225.24	952,152,638.38
Kedah	2,197,379,460.61	7,821,453.44	125,000,000.00	2,330,200,914.05	2,221,134,828.13
Kelantan	993,489,764.56	339,213.41	—	993,828,977.97	981,049,118.82
Melaka	1,130,215,449.65	19,995,824.54	287,270,000.00	1,437,481,274.19	1,297,124,417.37
Negeri Sembilan	2,060,166,776.00	22,828,279.29	102,900,000.00	2,185,895,055.29	1,926,740,691.21
Pahang	2,115,808,936.22	22,374,124.01	22,100,000.00	2,160,283,060.23	2,057,893,079.46
Perak	886,212,053.11	900,154.66	—	887,112,207.77	853,060,461.15
Perlis	352,197,330.69	6,286,917.83	48,000,000.00	406,484,248.52	368,834,020.91
Pulau Pinang	675,836,090.93	7,823,545.13	—	683,659,636.06	625,442,355.95
Sabah	2,123,170,606.14	32,136,183.74	220,852,749.95	2,376,159,539.83	2,371,530,534.92
Sarawak	1,708,126,720.06	1,167,649.22	20,000,000.00	1,729,294,369.28	1,655,029,954.53
Selangor	946,120,513.41	97,426,316.92	20,000,000.00	1,063,546,830.33	1,087,448,020.46
Terengganu	943,056,572.02	40,366,053.84	21,155,496.40	1,004,578,122.26	968,009,061.87
<i>Jumlah Kerajaan Negeri</i>	16,891,818,599.86	298,842,614.81	1,291,778,246.35	18,482,439,461.02	17,365,449,183.16
PIHAK BERKUASA TEMPATAN					
Dewan Bandaraya Kuala Lumpur	298,291,276.98	26,177,732.56	—	324,469,009.54	331,059,908.62
Majlis Perbandaran Pulau Pinang	16,360,248.24	4,085,203.07	—	20,445,451.31	20,507,650.08
Majlis Perbandaran Seberang Perai	90,106,876.31	23,019,338.86	—	113,126,215.17	113,126,215.17
Majlis Perbandaran Seremban	46,500,000.00	8,844,213.09	—	55,344,213.09	55,344,213.09
<i>Jumlah Pihak Berkuasa Tempatan</i>	451,258,401.53	62,126,487.58	—	513,384,889.11	520,037,986.96
BADAN BERKANUN					
Bank Pertanian Malaysia	1,346,989,096.57	6,232,547.66	1,400,000,000.00	2,753,221,644.23	2,371,266,856.67
Bursa Derivatif Malaysia	—	—	—	—	219,700.00
Dewan Bahasa dan Pustaka	—	—	—	—	3,500,000.00
Lembaga Air Perak	209,745,957.95	11,214,604.31	—	220,960,562.26	238,654,456.24
Lembaga Kemajuan Kelantan Selatan	145,674,934.25	2,326,105.31	—	148,001,039.56	145,640,413.76
Lembaga Kemajuan Pahang Tenggara	47,082,106.42	9,307,501.21	—	56,389,607.63	55,777,860.14
Lembaga Kemajuan Tanah Sabah	6,468,895.55	—	—	6,468,895.55	7,143,168.80
Lembaga Kemajuan Terengganu Tengah	53,676,316.54	2,045,417.56	—	55,721,734.10	63,608,763.34
Lembaga Kemajuan Wilayah Kedah	9,858,009.69	729,508.83	—	10,587,518.52	14,079,047.52
Lembaga Kemajuan Wilayah Pulau Pinang	17,037,887.65	—	—	17,037,887.65	21,947,209.24
Lembaga Lebuhraya Malaysia	748,074,116.53	—	—	748,074,116.53	748,074,116.53
Lembaga Letrik Sabah	(16,971,255.15)	—	—	(16,971,255.15)	(16,971,255.15)
Lembaga Pelabuhan Bintulu	41,217,825.49	6,594,852.06	—	47,812,677.55	62,540,294.30
Lembaga Pelabuhan Kelang	660,000,000.00	—	920,000,000.00	1,580,000,000.00	920,000,000.00
Lembaga Pelabuhan-pelabuhan Sabah Malaysia	193,000,000.00	34,594,958.92	—	227,594,958.92	219,875,726.03
Lembaga Pembangunan Langkawi	(0.00)	—	10,800,000.00	10,800,000.00	27,025,647.55
Lembaga Pemulihan dan Penyatuan Tanah Negara	331,888,155.60	—	—	331,888,155.60	453,355,394.20
Lembaga Perindustrian Kayu Malaysia (MTIB)	—	9,802,739.72	180,000,000.00	189,802,739.72	145,705,479.45
Majlis Amanah Rakyat	490,000,000.00	—	—	490,000,000.00	470,000,000.00
Perbadanan Aset Keretapi	594,035,839.49	101,886,119.36	—	695,921,958.85	695,921,958.85
Perbadanan Pembangunan Pulau Pinang	—	—	180,000,000.00	180,000,000.00	100,000,000.00
Pihak Berkuasa Kemajuan Pekebun Kecil Perusahaan Getah	33,754,004.30	—	—	33,754,004.30	44,229,873.92
Universiti Teknologi Malaysia	—	—	—	—	3,930,256.75
<i>Jumlah Badan Berkanun</i>	4,911,531,890.88	184,734,354.94	2,690,800,000.00	7,787,066,245.82	6,795,524,968.14
KOPERASI					
Koperasi Belia Nasional Berhad	6,120,210.00	812,152.48	—	6,932,362.48	6,932,362.48
Koperasi Imam dan Bilal Terengganu Berhad	—	—	1,056,581.68	1,056,581.68	1,314,000.00

(disambung...)

Penyata Akaun Memorandum Pinjaman Boleh Dituntut seperti pada 31 Disember 2009

(Sambungan)

Perihal	Pinjaman Dikenakan kepada			Baki Belum Selesai pada	
	Kumpulanwang Pembangunan	Akaun Hasil Disatukan	Kumpulanwang Amanah Lain	2009	2008
	RM	RM	RM	RM	RM
KOPERASI – (SAMB.)					
Koperasi Pegawai-pegawai Melayu Malaysia Berhad (MOCCIS)	—	—	78,200,000.00	78,200,000.00	78,200,000.00
Koperasi Pegawai-pegawai Tadbir Negeri Terengganu Berhad	—	—	728,209.62	728,209.62	952,518.17
Koperasi Pekebun Getah Pasir Puteh Berhad	—	—	56,006.43	56,006.43	74,825.14
Koperasi Pembangunan Belia Negara Berhad	—	—	6,060,761.30	6,060,761.30	6,060,761.30
Koperasi Polis Diraja Malaysia Berhad	—	—	100,000,000.00	100,000,000.00	100,000,000.00
<i>Jumlah Koperasi</i>	6,120,210.00	812,152.48	186,101,559.03	193,033,921.51	193,534,467.09
SYARIKAT					
Agro Qas Sdn. Bhd.	—	—	18,120,000.00	18,120,000.00	18,120,000.00
Airport Limo (M) Sdn. Bhd.	—	—	50,600,196.20	50,600,196.20	50,750,196.20
Asia E-Learning Sdn. Bhd.	—	—	80,000,000.00	80,000,000.00	80,000,000.00
A-Winn Global Market Services Sdn. Bhd.	—	—	4,960,000.00	4,960,000.00	4,960,000.00
Bank Perusahaan Kecil & Sederhana Malaysia Berhad	785,283,979.37	8,765,555.19	409,711,521.64	1,203,761,056.20	1,026,685,047.50
Bank Pembangunan Malaysia Berhad	174,732,998.21	47,783,615.02	950,000,000.00	1,172,516,613.23	1,190,812,802.87
Columbia Aircraft Manufacturing Corporation	—	—	34,705,211.75	34,705,211.75	37,067,000.00
Composites Technology Research Malaysia Sdn. Bhd.	248,300,000.00	—	143,800,000.00	392,100,000.00	382,746,000.00
Credit Guarantee Corporation Malaysia Berhad	129,000,000.00	—	—	129,000,000.00	129,000,000.00
Cyberview Sdn. Bhd.	439,000,000.00	112,337,500.00	73,000,000.00	624,337,500.00	576,684,589.04
Equal Concept Sdn. Bhd.	—	—	84,112,000.00	84,112,000.00	105,350,000.00
Expressway Lingkaran Tengah Sdn. Bhd.	89,916,427.00	—	300,000,000.00	389,916,427.00	389,916,427.00
FELCRA Berhad	603,538,027.40	—	—	603,538,027.40	548,250,832.26
Grand Saga Sdn. Bhd.	59,000,000.00	96,952,364.55	—	155,952,364.55	144,400,337.55
Indah Water Konsortium Sdn. Bhd.	715,000,000.00	761,074,167.57	210,000,000.00	1,686,074,167.57	1,575,759,924.74
Infineon Technologies (Kulim) Sdn. Bhd.	—	—	100,000,000.00	100,000,000.00	100,000,000.00
InventQjaya Sdn. Bhd.	228,000,000.00	35,657,260.27	—	263,657,260.27	257,957,260.27
Iskandar Investment Sdn. Bhd.	—	—	60,300,000.00	60,300,000.00	—
JKP Sdn. Bhd.	2,694,400.00	—	20,000,000.00	22,694,400.00	25,388,800.00
Kedah Aquaculture Sdn. Bhd.	59,617,515.49	5,379,691.11	7,000,000.00	71,997,206.60	71,997,206.60
Keretapi Tanah Melayu Berhad	855,504,289.00	—	25,000,000.00	880,504,289.00	880,504,289.00
KESAS Sdn. Bhd.	80,000,000.00	106,531,119.76	—	186,531,119.76	172,713,999.78
KL Monorail System Sdn. Bhd.	300,000,000.00	136,087,014.69	—	436,087,014.69	436,087,014.69
KLIA Consultancy Services Sdn. Bhd.	—	—	500,000.00	500,000.00	1,500,000.00
Kuantan Port Consortium Sdn. Bhd.	142,500,000.00	—	—	142,500,000.00	145,000,000.00
KUB-Berjaya Enviro Sdn. Bhd.	—	—	36,600,000.00	36,600,000.00	36,600,000.00
Kumpulan Modal Perdana Sdn. Bhd.	237,500,000.00	—	—	237,500,000.00	190,000,000.00
Lebuhraya Shapadu Sdn. Bhd.	45,000,000.00	59,923,754.87	—	104,923,754.87	104,923,754.88
Linkedua (Malaysia) Berhad	722,709,050.97	439,275,164.53	—	1,161,984,215.50	1,074,319,833.23
M.Y. Ikan Sdn. Bhd.	—	—	10,000,000.00	10,000,000.00	10,000,000.00
Malaysia Building Society Berhad	54,436,655.88	9,831,816.99	—	64,268,472.87	63,783,840.84
Malaysia Debt Ventures Berhad (MDV)	805,539,766.79	420,000,000.00	—	1,225,539,766.79	1,225,539,766.79
Malaysia Industrial Development Finance Berhad	206,042,691.00	—	—	206,042,691.00	213,027,226.99
Malaysia Venture Capital Management Berhad	524,000,000.00	—	—	524,000,000.00	418,000,000.00
Malaysian Technology Development Corporation Sdn. Bhd.	352,500,000.00	—	296,822,792.59	649,322,792.59	527,233,454.41
Malaysian Wetlands Foundation	32,460,000.00	—	1,000,000.00	33,460,000.00	33,460,000.00
MIMOS Berhad	76,000,000.00	—	—	76,000,000.00	76,000,000.00
MTD Prime Sdn. Bhd.	—	—	—	—	45,777,475.63
Multimedia Development Corporation Sdn. Bhd.	—	—	31,430,000.00	31,430,000.00	14,430,000.00
National Feedlot Corporation Sdn. Bhd.	—	—	250,000,000.00	250,000,000.00	130,000,000.00
Penang Bridge Sdn. Bhd.	183,100,000.00	12,942,795.62	—	196,042,795.62	100,141,205.48
Perbadanan Usahawan Nasional Berhad (PUNB)	—	—	562,300,000.00	562,300,000.00	395,500,000.00
Perusahaan Otomobil Nasional Berhad	—	—	—	—	47,878,625.48
Permodalan Nasional Berhad	—	—	161,473,975.00	161,473,975.00	161,473,975.00

(disambung...)

Penyata Akaun Memorandum Pinjaman Boleh Dituntut seperti pada 31 Disember 2009

(Sambungan)

Perihal	Pinjaman Dikenakan kepada			Baki Belum Selesai pada	
	Kumpulanwang Pembangunan	Akaun Hasil Disatukan	Kumpulanwang Amanah Lain	2009	2008
	RM	RM	RM	RM	RM
SYARIKAT – (SAMB.)					
Perwaja Terengganu Sdn. Bhd.	—	—	3,529,481,336.50	3,529,481,336.50	4,588,804,131.13
Perwaja Steel Sdn. Bhd.	118,059,169.00	—	—	118,059,169.00	97,821,169.00
Piramid Pertama Sdn. Bhd.	460,000,000.00	—	—	460,000,000.00	460,000,000.00
PKPS Agro Industries Sdn. Bhd.	—	—	40,100,000.00	40,100,000.00	40,100,000.00
Premium Agro Products Sdn. Bhd.	—	—	50,200,000.00	50,200,000.00	50,200,000.00
Projek Lintasan Kota Sdn. Bhd.	171,000,000.00	37,448,018.74	—	208,448,018.74	219,418,967.10
Puncak Niaga (M) Sdn. Bhd.	60,577,246.92	—	—	60,577,246.92	67,191,128.89
Q-Cells Sdn. Bhd.	850,000,000.00	—	—	850,000,000.00	—
Rangkaian Pengangkutan Integrasi Deras Sdn. Bhd.	—	—	51,000,000.00	51,000,000.00	51,000,000.00
Rangkaian Pengangkutan Integrasi Deras Sdn. Bhd. Penang	—	—	20,000,000.00	20,000,000.00	20,000,000.00
Sabah Electricity Sdn. Bhd.	873,256,454.12	—	—	873,256,454.12	645,578,454.12
SME Ordnance Sdn. Bhd.	20,000,000.00	—	—	20,000,000.00	20,000,000.00
Syarikat Bekalan Air Selangor Bhd (SYABAS)	—	320,800,000.00	—	320,800,000.00	—
Syarikat Jengka Sdn. Bhd.	6,156,320.02	6,032,948.60	—	12,189,268.62	11,758,326.22
Syarikat Perumahan Negara Berhad	—	223,400,000.00	—	223,400,000.00	223,400,000.00
Sunpower Malaysia Manufacturing Sdn. Bhd.	375,000,000.00	—	375,000,000.00	750,000,000.00	190,000,000.00
Telekom Malaysia Berhad	1,367,326.75	—	—	1,367,326.75	(192,115.18)
Tenaga Nasional Berhad	(158,602,098.89)	9,749,154.32	—	(148,852,944.57)	(175,094,350.46)
UDA Holdings Berhad	269,505,216.37	15,913,384.40	—	285,418,600.77	285,418,600.77
Warisan Jengka Holdings (M) Sdn. Bhd.	—	412,160.80	5,000,000.00	5,412,160.80	5,412,160.80
White Heron Dairy Farm Sdn. Bhd.	—	—	10,400,000.00	10,400,000.00	10,400,000.00
Yayasan Tekun Nasional	813,551,162.00	—	—	813,551,162.00	700,651,162.00
<i>Jumlah Syarikat</i>	12,011,246,597.40	2,866,297,487.03	8,002,617,033.68	22,880,161,118.11	20,731,608,520.62
PERSEORANGAN					
Pinjaman Kenderaan	—	—	7,930,521.10	7,930,521.10	20,793,662.97
Pinjaman Komputer	—	—	58,123,993.18	58,123,993.18	65,109,127.13
Pinjaman Perumahan	—	—	20,991,859,096.28	20,991,859,096.28	20,494,940,618.49
Pinjaman Perumahan kepada Golongan Berpendapatan Rendah	—	—	93,113,032.82	93,113,032.82	61,965,446.47
<i>Jumlah Perseorangan</i>	—	—	21,151,026,643.38	21,151,026,643.38	20,642,808,855.06
PELBAGAI					
Amanah Ikhtiar Malaysia	201,468,410.00	—	371,500,000.00	572,968,410.00	514,968,410.00
Jabatan Penerbangan Awam	991,302,792.02	—	—	991,302,792.02	1,029,419,687.86
Kelab Golf Perkhidmatan Awam Malaysia	7,225,851.24	—	—	7,225,851.24	7,569,603.88
Perbendaharaan, Bahagian Pinjaman Perumahan	473,417,858.04	—	—	473,417,858.04	473,417,858.04
Persatuan Asrama Belia Malaysia	286,338.67	—	—	286,338.67	286,338.67
Yayasan Amanah Saham Anak Langkawi	—	—	10,000,000.00	10,000,000.00	10,000,000.00
Yayasan Pembangunan Ekonomi Islam Malaysia	98,531,590.00	—	221,900,000.00	320,431,590.00	220,431,590.00
<i>Jumlah Pelbagai</i>	1,772,232,839.97	—	603,400,000.00	2,375,632,839.97	2,256,093,488.45
JUMLAH PINJAMAN BOLEH DITUNTUT	36,044,208,539.64	3,412,813,096.84	33,925,723,482.44	73,382,745,118.92	68,505,057,469.48

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Penyata Akaun Memorandum Pelaburan seperti pada 31 Disember 2009

Entiti	Modal Saham Diterbitkan/ Dibayar	Pegangan			Nilai Buku	
		Perihal	Nilai Nominal	%	2009	2008
	RM		RM		RM	RM
AGENCI ANTARABANGSA						
International Finance Corporation	USD 968,855,000.00	15,222 syer USD1,000	USD 15,222,000.00	1.6	38,574,228.53	38,574,228.53
<i>Jumlah Agensi Antarabangsa</i>					38,574,228.53	38,574,228.53
BADAN BERKANUN						
Bank Negara Malaysia	100,000,000.00	Modal	100,000,000.00	—	100,000,000.00	100,000,000.00
Bank Pertanian Malaysia	242,540,751.00	Modal	240,752,180.87	—	240,752,180.87	240,752,180.87
Bank Simpanan Nasional	—	Modal	749,900,000.00	—	749,900,000.00	749,900,000.00
Lembaga Perkhidmatan Kewangan Luar Pesisir Labuan	—	Modal	2,000,000.00	—	2,000,000.00	2,000,000.00
Lembaga Pelabuhan Kelang	—	Modal	9,134,494.58	—	9,134,494.58	9,134,494.58
Perbadanan Aset Keretapi	—	Modal	117,066,201.00	—	117,066,201.00	117,066,201.00
<i>Jumlah Badan Berkanun</i>					1,218,852,876.45	1,218,852,876.45
SYARIKAT						
Aerospace Technology Systems Corporation Sdn. Bhd.	40,000,000.00	1 syer keutamaan RM1.00	1.00	—	—	—
Amanah Raya Berhad	6,000,002.00	6,000,001 syer biasa RM1.00	6,000,001.00	100.0	6,000,001.00	6,000,001.00
ASEAN Potash Mining Public Co. Ltd.	Baht 1,165,597,300.00	1,673,100 syer biasa Baht 100.00	Baht 167,310,000.00	14.4	15,118,001.47	15,118,001.47
Assets Global Network Sdn. Bhd.	10,000,000.00	9,999,999 syer biasa RM1.00	9,999,999.00	100.0	9,999,999.00	9,999,999.00
		1 syer keutamaan RM1.00	1.00	—	1.00	1.00
Astronautic Technology (M) Sdn. Bhd.	33,579,000.00	33,578,999 syer biasa RM1.00	33,578,999.00	100.0	33,579,000.00	33,579,000.00
Bakun Hydro-Electric Corporation Sdn. Bhd.	500,000.03	1 syer biasa kelas A RM0.01	0.01	—	0.01	0.01
Bank Pembangunan Malaysia Berhad	3,078,724,049.00	2,878,724,048 syer biasa RM1.00	2,878,724,048.00	93.5	2,823,361,474.72	2,823,361,474.72
Bank Perusahaan Kecil dan Sederhana Malaysia Berhad	1,350,000,000.00	1,349,999,999 syer biasa RM1.00	1,349,999,999.00	100.0	1,212,000,000.00	—
Bintulu Port Holdings Berhad	400,000,001.00	1 syer keutamaan RM1.00	1.00	—	1.00	1.00
Bintulu Port Sdn. Bhd.	65,000,001.00	1 syer khas RM1.00	1.00	—	1.00	1.00
Boustead Naval Shipyard Sdn. Bhd.	130,000,003.00	1 syer khas RM1.00	1.00	—	1.00	1.00
Bursa Malaysia Berhad	264,328,175.00	75,200,000 syer biasa RM0.50	37,600,000.00	14.3	—	—
Cableview Services Sdn. Bhd.	35,000,001.00	4,500,000 syer biasa RM1.00	4,500,000.00	12.9	—	—
		1 syer khas RM1.00	1.00	—	—	—
Columbia Aircraft Manufacturing Corporation	497,156,247.00	455,670,000 syer biasa	—	—	314,366,025.00	314,366,025.00
Commerce Dot Com Sdn. Bhd.	40,000,001.00	1 syer keutamaan RM1.00	1.00	—	—	—
Composites Technology Research Malaysia Sdn. Bhd.	283,313,721.00	251,028,067 syer biasa RM1.00	251,028,067.00	88.6	251,028,067.00	251,028,067.00
Cyberview Sdn. Bhd.	332,500,001.00	245,000,000 syer biasa RM1.00	245,000,000.00	73.7	1,060,000,000.00	1,060,000,000.00
		1 syer khas RM1.00	1.00	—	—	—
Danajamin Nasional Berhad	1,000,000,000.00	500,000,000 syer biasa RM1.00	500,000,000.00	50.0	500,000,000.00	—
Dataran Perdana Sdn. Bhd.	66,000,000.00	29,400,000 syer biasa RM1.00	29,400,000.00	44.5	29,400,000.00	29,400,000.00
Export-Import Bank of Malaysia Berhad	2,708,665,284.00	350,000,000 syer biasa RM1.00	350,000,000.00	12.9	470,100,000.00	470,100,000.00
		1 syer keutamaan RM1.00	1.00	—	1.00	1.00
FELCRA Berhad	500,000,002.00	500,000,002 syer biasa RM1.00	500,000,002.00	100.0	—	—
FELDA Holdings Berhad	220,000,000.00	1 syer khas RM1.00	1.00	—	1.00	1.00
Halal Industry Development Corporation Sdn. Bhd.	95,000,002.00	95,000,001 syer biasa RM1.00	95,000,001.00	100.0	95,000,000.00	95,000,000.00
HICOM Holdings Berhad	1,100,253,628.00	1 syer keutamaan RM1.00	1.00	—	1.00	1.00
HVD Holdings Sdn. Bhd.	10,000,000.00	3,000,000 syer biasa RM1.00	3,000,000.00	30.0	20,000,000.00	20,000,000.00
IJN Holdings Sdn. Bhd.	221,619,213.00	221,619,212 syer biasa RM1.00	221,619,212.00	100.0	416,619,211.00	381,619,211.00
Indah Water Konsortium Sdn. Bhd.	100,000,001.00	99,999,999 syer biasa RM1.00	99,999,999.00	100.0	192,540,000.00	192,540,000.00
		1 syer khas RM1.00	1.00	—	1.00	1.00
Inno Bio Ventures Sdn. Bhd.	235,900,000.00	178,300,000 syer biasa RM1.00	178,300,000.00	75.6	243,300,000.00	228,300,000.00

(disambung...)

(sambungan)

Entiti	Modal Saham Diterbitkan/ Dibayar	Pegangan			Nilai Buku	
		Perihal	Nilai Nominal	%	2009	2008
	RM		RM		RM	RM
SYARIKAT – (SAMB.)						
Institut Terjemahan Negara	29,410,000.00	29,409,998 syer biasa RM1.00	29,409,998.00	100.0	29,409,998.00	29,409,998.00
Malaysia Berhad		1 syer khas RM1.00	1.00	–	1.00	1.00
International Rubber Consortium Limited	Baht 179,772,048.00	10,656,000 syer biasa Baht 10.00	Baht 106,560,000.00	59.3	3,939,776.53	39,949,334.00
Irat Hotels & Resorts Sdn. Bhd.	272,562,902.00	4,287,000 syer biasa RM1.00	4,287,000.00	1.6	–	–
Jambatan Kedua Sdn. Bhd.	50,000,003.00	50,000,002 syer biasa RM1.00	50,000,002.00	100.0	50,000,000.00	20,000,000.00
		1 syer keutamaan RM1.00	1.00	–	1.00	–
Jaring Communications Sdn. Bhd.	68,284,002.00	68,284,002 syer biasa RM1.00	68,284,002.00	100.0	20,000,002.00	20,000,002.00
JKP Sdn. Bhd.	10,250,002.00	10,250,000 syer biasa RM1.00	10,250,000.00	100.0	10,250,001.00	10,250,001.00
		1 syer keutamaan RM1.00	1.00	–	1.00	1.00
Johor Port Berhad	330,000,001.00	1 syer keutamaan RM1.00	1.00	–	1.00	1.00
Kedah Aquaculture Sdn. Bhd.	65,000,000.00	39,000,000 syer biasa RM1.00	39,000,000.00	60.0	19,500,000.00	19,500,000.00
Keretapi Tanah Melayu Berhad	858,259,172.00	821,995,171 syer biasa RM1.00	821,995,171.00	95.8	821,995,169.00	761,995,169.00
		1 syer keutamaan RM1.00	1.00	–	–	–
		57,000,000 syer keutamaan RM0.10	5,700,000.00	0.6	57,000,000.00	57,000,000.00
Khazanah Nasional Berhad	5,443,953,000.00	4,739,321,789 syer biasa RM1.00	4,739,321,789.00	87.1	5,668,707,846.29	5,607,907,846.29
KLIA Consultancy Services Sdn. Bhd.	1,000,000.00	300,000 syer biasa RM1.00	300,000.00	30.0	300,000.00	300,000.00
K.L. International Airport Berhad	200,000,002.00	200,000,001 syer biasa RM1.00	200,000,001.00	100.0	200,000,001.00	200,000,001.00
Konsortium Pelabuhan Kemaman Sdn. Bhd.	10,000,000.00	1 syer keutamaan RM1.00	1.00	–	1.00	1.00
Konsortium Baja Nasional Sdn. Bhd.	1,000,001.00	1 syer keutamaan RM1.00	1.00	–	1.00	–
Kuantan Port Consortium Sdn. Bhd.	120,000,001.00	1 syer keutamaan RM1.00	1.00	–	–	–
KUB Malaysia Berhad	222,585,876.00	125,466,950 syer biasa RM1.00	125,466,950.00	22.5	125,466,950.00	125,466,950.00
Kumpulan Modal Perdana Sdn. Bhd.	30,000,003.00	3 syer biasa RM1.00	3.00	–	3.00	3.00
Malaysia Airport Sdn. Bhd.	360,113,846.00	1 syer keutamaan RM1.00	1.00	–	–	–
Malaysia Airports Holdings Berhad	1,100,000,001.00	1 syer keutamaan RM1.00	1.00	–	1.00	1.00
Malaysia Airports (Sepang) Sdn. Bhd.	50,000,002.00	1 syer keutamaan RM1.00	1.00	–	–	–
Malaysia Batek and Handicraft Berhad	300,002.00	300,000 syer biasa RM1.00	300,000.00	100.0	300,000.00	300,000.00
Malaysian Airline System Berhad	1,712,684,486.50	1 syer keutamaan RM1.00	1.00	–	1.00	1.00
Malaysian Biotechnology Corporation Sdn. Bhd.	95,000,002.00	95,000,001 syer biasa RM1.00	95,000,001.00	100.0	95,000,000.00	45,000,000.00
Malaysian Maritime Academy Sdn. Bhd.	10,000,000.00	1 syer keutamaan RM1.00	1.00	–	1.00	1.00
MARDEC Berhad	125,709,000.00	1 syer keutamaan RM1.00	1.00	–	1.00	1.00
Malaysia Debt Ventures Berhad	100,000,000.00	99,999,999 syer biasa RM1.00	99,999,999.00	100.0	100,000,000.00	100,000,000.00
Malaysia Venture Capital Management Berhad	200,000,002.00	200,000,001 syer biasa RM1.00	200,000,001.00	100.0	200,000,000.00	200,000,000.00
Malaysian Resources Corporation Berhad	907,625,068.00	1 syer khas RM1.00	1.00	–	–	–
		6,369,273 syer biasa RM1.00	6,369,273.00	0.7	8,312,040.00	8,312,040.00
Media Prima Berhad	854,416,642.00	4,140,027 syer biasa RM1.00	4,140,027.00	0.5	5,541,127.00	5,541,127.00
Medical Online Sdn. Bhd.	22,000,001.00	1 syer keutamaan RM1.00	1.00	–	–	–
MIMOS Berhad	100,000,000.00	99,999,999 syer biasa RM1.00	99,999,999.00	100.0	99,999,999.00	99,999,999.00
MISC Berhad	3,719,827,587.00	1 syer keutamaan RM1.00	1.00	–	–	–
Multimedia Development Corporation Sdn. Bhd.	586,875,003.00	443,305,002 syer biasa RM1.00	443,305,002.00	–	460,105,002.00	443,305,002.00
National Aerospace & Defence Industries Sdn. Bhd.	226,898,956.00	13,016,394 syer biasa RM1.00	13,016,394.00	8.4	11,584,589.29	11,584,589.29
		1 syer khas RM1.00	1.00	–	1.00	1.00
National Content Development Corporation Berhad	2.00	2 syer biasa RM1.00	2.00	100.0	–	–
National Feedlot Corporation Sdn. Bhd.	1,110,003.00	1 syer keutamaan RM1.00	1.00	–	–	–

(disambung...)

F2

Penyata Akaun Memorandum Pelaburan seperti pada 31 Disember 2009

(sambungan)

Entiti	Modal Saham Diterbitkan/ Dibayar	Pegangan			Nilai Buku	
		Perihal	Nilai Nominal	%	2009	2008
	RM		RM		RM	RM
SYARIKAT – (SAMB.)						
NECC Sdn. Bhd.	162,388,926.00	162,388,926 syer biasa RM1.00	162,388,926.00	100.0	160,000,000.00	–
NINEBIO Sdn. Bhd.	50,000,002.00	50,000,001 syer biasa RM1.00	50,000,001.00	100.0	50,000,001.00	50,000,001.00
		1 syer emas RM1.00	1.00	–	1.00	1.00
Northport (Malaysia) Berhad	308,530,432.00	1 syer khas RM1.00	1.00	–	1.00	1.00
Padiberas Nasional Berhad	470,401,501.00	1 syer khas RM1.00	1.00	–	–	–
PDX.Com Sdn. Bhd.	8,800,001.00	1 syer keutamaan RM1.00	1.00	–	1.00	1.00
Pelabuhan Tanjung Pelepas Sdn. Bhd.	201,140,513.51	1 syer khas RM1.00	1.00	–	1.00	1.00
		114,051,351 syer keutamaan RM 0.01	1,140,513.51	0.6	114,051,351.00	114,051,351.00
Pembinaan BLT Sdn. Bhd.	100,000,000.00	100,000,000 syer biasa RM1.00	100,000,000.00	100.0	100,000,000.00	100,000,000.00
Pembinaan PFI Sdn. Bhd.	40,000,002.00	40,000,002 syer biasa RM1.00	40,000,002.00	100.0	40,000,000.00	40,000,000.00
Penang Port Holdings Berhad	2.00	2 syer biasa RM1.00	2.00	100.0	–	–
Penang Port Sdn. Bhd.	73,450,003.00	73,450,002 syer biasa RM1.00	73,450,002.00	100.0	73,450,002.00	73,450,002.00
		1 syer khas RM1.00	1.00	–	1.00	1.00
Pengurusan Aset Air Berhad	410,000,000.00	410,000,000 syer biasa RM1.00	410,000,000.00	100.0	409,999,998.00	409,999,998.00
Pengurusan Danaharta Nasional Berhad	3,000,000,000.00	3,000,000,000 syer biasa RM1.00	3,000,000,000.00	100.0	3,000,000,000.00	3,000,000,000.00
Perbadanan Nasional Berhad	751,012,180.00	747,262,178 syer biasa RM1.00	747,262,178.00	99.5	747,262,178.00	746,762,178.00
Percetakan Nasional Malaysia Berhad	65,000,000.00	64,999,999 syer biasa RM1.00	64,999,999.00	100.0	64,999,999.00	64,999,999.00
Permodalan Nasional Berhad	100,000,000.00	1 syer biasa RM1.00	1.00	–	1.00	1.00
Perwaja Terengganu Sdn. Bhd.	979,000,000.00	552,500,000 syer biasa RM1.00	552,500,000.00	56.4	350,000,002.00	350,000,002.00
		300,000,000 syer keutamaan RM1.00	300,000,000.00	30.6	300,000,000.00	300,000,000.00
Petroleum Nasional Berhad	100,000,000.00	99,990 syer biasa RM1,000.00	99,990,000.00	100.0	9,990,000.00	9,990,000.00
Piramid Pertama Sdn. Bhd.	2.00	1 syer biasa RM1.00	1.00	50.0	2.00	2.00
Pos Malaysia Berhad	268,513,043.50	1 syer khas RM1.00	1.00	100.0	1.00	1.00
Professional Services Development Corporation Sdn. Bhd.	30,500,002.00	30,500,002 syer biasa RM1.00	30,500,002.00	100.0	30,500,000.00	30,500,000.00
Prokhas Sdn. Bhd.	50,000,000.00	50,000,000 syer biasa RM1.00	50,000,000.00	100.0	50,000,000.00	50,000,000.00
Radio Televisyen Malaysia Berhad	2.00	1 syer biasa RM1.00	1.00	50.0	–	–
Rangkaian Hotel Seri Malaysia Sdn. Bhd.	131,335,609.00	118,925,000 syer biasa RM1.00	118,925,000.00	90.6	118,925,000.00	118,925,000.00
		1 syer keutamaan RM1.00	1.00	–	1.00	1.00
Rangkaian Pengangkutan Integrasi Deras Sdn. Bhd.	80,000,000.00	–	–	–	–	80,000,000.00
Sabah Electricity Sdn. Bhd.	9,733,612.00	1 syer khas RM1.00	1.00	–	–	–
Sarawak Hidro Sdn. Bhd.	1,155,813,364.00	1,155,813,363 syer biasa RM1.00	1,155,813,363.00	100.0	630,279,999.00	630,279,999.00
		1 syer keutamaan RM1.00	1.00	–	–	–
Senai Airport Terminal Services Sdn. Bhd.	20,000,001.00	1 syer keutamaan RM1.00	1.00	–	–	–
Sepang International Circuit Sdn. Bhd.	10,000,000.00	10,000,000 syer biasa RM1.00	10,000,000.00	100.0	1.00	–
SIRIM Berhad	70,000,002.00	70,000,001 syer biasa RM1.00	70,000,001.00	100.0	70,000,001.00	70,000,001.00
Syarikat Bekalan Air Selangor Sdn. Bhd.	10,234,001.00	1 syer emas RM1.00	1.00	–	–	–
		523,400,000 syer keutamaan RM0.01	5,234,000.00	51.1	523,400,000.00	309,600,000.00
Syarikat Jaminan Kredit Perumahan Berhad	100,000,000.00	100,000,000 syer biasa RM1.00	100,000,000.00	100.0	–	–
Syarikat Jaminan Pembiayaan Perniagaan Berhad	50,000,002.00	50,000,002 syer biasa RM1.00	50,000,002.00	100.0	50,000,000.00	–
Syarikat Perumahan Negara Berhad	10,000,002.00	10,000,002 syer biasa RM1.00	10,000,002.00	100.0	10,000,000.00	10,000,000.00
Syarikat Perumahan Pegawai Kerajaan Sdn. Bhd.	117,000,000.00	35,000,000 syer biasa RM1.00	35,000,000.00	29.9	26,000,000.00	26,000,000.00
Syarikat Prasarana Negara Berhad	4,645,552,634.00	4,645,552,633 syer biasa RM1.00	4,645,552,633.00	100.0	3,825,552,632.00	3,825,552,632.00
Syarikat Tanah dan Harta Sdn. Bhd.	60,002.00	60,001 syer biasa RM1.00	60,001.00	100.0	60,001.00	60,001.00
Technology Park Malaysia Corporation Sdn. Bhd.	59,691,502.00	59,691,501 syer biasa RM1.00	59,691,501.00	100.0	59,691,501.00	59,691,501.00
Telekom Malaysia Berhad	3,577,404,906.00	1 syer keutamaan RM1.00	1.00	–	–	–

(disambung...)

F2

Penyata Akaun Memorandum Pelaburan seperti pada 31 Disember 2009

(sambungan)

Entiti	Modal Saham Diterbitkan/ Dibayar	Pegangan			Nilai Buku	
		Perihal	Nilai Nominal	%	2009	2008
	RM		RM		RM	RM
SYARIKAT – (SAMB.)						
Tenaga Nasional Berhad	4,341,070,595.00	1 syer keutamaan RM1.00	1.00	–	–	–
Tradisi Gemilang Sdn. Bhd.	2.00	–	–	–	–	2.00
UDA Holdings Berhad	201,577,187.00	1 syer keutamaan RM1.00	1.00	–	–	–
Westports Malaysia Sdn. Bhd.	400,000,001.00	1 syer khas RM1.00	1.00	–	–	–
Jumlah Syarikat					26,493,986,978.31	24,206,096,534.78
JUMLAH PELABURAN					27,751,414,083.29	25,463,523,639.76

F3

Penyata Akaun Memorandum Jaminan Deposit Berkanun seperti pada 31 Disember 2009

<i>Perihal</i>	<i>Nilai Nominal</i>	
	<i>2009</i>	<i>2008</i>
KEMENTERIAN KEWANGAN	<i>RM</i>	<i>RM</i>
Akta Takaful 1984	7,530,285.96	6,918,387.13
Akta Syarikat Amanah Labuan 1990	—	100,000.00
Akta Pertaruhan Pool 1967	19,170,000.00	19,170,000.00
Akta Rumah Perjudian Terbuka 1953	10,000,000.00	10,000,000.00
<i>Jumlah Kementerian Kewangan</i>	36,700,285.96	36,188,387.13
KEMENTERIAN PERDAGANGAN DALAM NEGERI, KOPERASI DAN KEPENGGUNAAN		
Akta Syarikat Amanah 1949	2,500,000.00	2,500,000.00
<i>Jumlah Kementerian Perdagangan Dalam Negeri, Koperasi dan Kepenggunaan</i>	2,500,000.00	2,500,000.00
JUMLAH JAMINAN DEPOSIT BERKANUN	39,200,285.96	38,688,387.13

PENYATA KEWANGAN KERAJAAN PERSEKUTUAN 2009

PENYATA AKAUN MEMORANDUM
Liabiliti



Penyata Akaun Memorandum Liabiliti
seperti pada 31 Disember 2009

<i>Perihal</i>	<i>2009</i>	<i>2008</i>
	<i>RM</i>	<i>RM</i>
Hutang Awam	362,386,171,109.62	306,437,413,983.06
Jaminan	84,314,650,396.08	69,235,707,622.32
Pelbagai Liabiliti	173,364,115.20	175,703,152.41

Butir Lanjut: Penyata **G1**, **G2** dan **G3**.

<i>Perihal</i>	<i>2009</i>	<i>2008</i>
DALAM NEGERI	<i>RM</i>	<i>RM</i>
Bil Perbendaharaan	4,320,000,000.00	4,320,000,000.00
Terbitan Pelaburan Kerajaan	66,000,000,000.00	42,500,000,000.00
Sekuriti Kerajaan Malaysia	242,270,372,000.00	213,801,300,000.00
Sukuk	4,909,588,300.00	—
Pinjaman bagi Kumpulan Wang Pinjaman Perumahan	31,100,000,000.00	25,500,000,000.00
<i>Jumlah Dalam Negeri</i>	348,599,960,300.00	286,121,300,000.00
LUAR NEGERI		
PINJAMAN PASARAN		
Dolar Amerika Syarikat	6,049,225,000.00	11,430,749,300.13
Sterling	—	369,216,630.00
Yen	—	91,438,666.52
<i>Jumlah Pinjaman Pasaran</i>	6,049,225,000.00	11,891,404,596.65
PINJAMAN PROJEK		
Dinar Islam	7,511,767.34	9,490,503.35
Dolar Amerika Syarikat	1,021,870,815.24	1,295,308,992.74
Dolar Kanada	4,553,650.21	4,181,007.76
Franc Perancis	117,176,840.13	137,307,347.47
Yen	6,585,872,736.70	6,978,421,535.09
<i>Jumlah Pinjaman Projek</i>	7,736,985,809.62	8,424,709,386.41
<i>Jumlah Luar Negeri</i>	13,786,210,809.62	20,316,113,983.06
JUMLAH HUTANG AWAM	362,386,171,109.62	306,437,413,983.06

Peminjam	Dalam Negeri	Luar Negeri	Jumlah	
			2009	2008
	RM	RM	RM	RM
BADAN BERKANUN				
Bank Pertanian Malaysia	—	84,357,748.99	84,357,748.99	109,499,808.00
Perbadanan Tabung Pendidikan Tinggi Nasional	14,000,000,000.00	—	14,000,000,000.00	11,000,000,000.00
<i>Jumlah Badan Berkanun</i>	14,000,000,000.00	84,357,748.99	14,084,357,748.99	11,109,499,808.00
SYARIKAT				
1Malaysia Development Berhad	5,000,000,000.00	—	5,000,000,000.00	—
Aircraft Business Malaysia Sdn. Bhd.	—	765,034,504.78	765,034,504.78	948,161,490.17
Assets Global Network Sdn. Bhd.	1,011,600,000.00	—	1,011,600,000.00	1,011,600,000.00
Bank Pembangunan Malaysia Berhad	6,350,000,000.00	1,723,640,031.47	8,073,640,031.47	9,419,936,522.70
Bank Perusahaan Kecil & Sederhana	—	271,623,352.05	271,623,352.05	406,493,401.60
Malaysia Berhad (SME Bank)				
Jambatan Kedua Sdn Bhd	719,045,345.50	—	719,045,345.50	—
Khazanah Nasional Berhad	10,500,000,000.00	—	10,500,000,000.00	10,350,000,000.00
K.L. International Airport Berhad	6,860,000,000.00	929,643,222.08	7,789,643,222.08	8,421,909,129.60
Lembaga Kemajuan Tanah Persekutuan (FELDA)	1,500,000,000.00	—	1,500,000,000.00	—
Malaysia Debt Ventures Sdn Bhd	500,000,000.00	—	500,000,000.00	—
Malaysian Industrial Development Finance Bhd. (MIDF)	—	151,478,999.05	151,478,999.05	188,074,270.00
Pelabuhan Tanjung Pelepas Sdn Bhd	715,000,000.00	—	715,000,000.00	—
Penerbangan Malaysia Berhad	7,686,954,755.77	—	7,686,954,755.77	8,565,027,919.13
Prasarana Negara Berhad	9,101,000,000.00	—	9,101,000,000.00	7,101,000,000.00
Sabah Electricity Sdn. Bhd.	—	36,430,012.09	36,430,012.09	42,135,519.60
Sarawak Capital Resources Ltd.	933,309,000.00	276,557,604.38	1,209,866,604.38	1,463,837,242.50
Sarawak Hidro Sdn. Bhd.	4,000,000,000.00	—	4,000,000,000.00	4,000,000,000.00
Silterra Malaysia Sdn. Bhd.	1,800,000,000.00	—	1,800,000,000.00	1,800,000,000.00
Tenaga Nasional Berhad	—	4,398,975,819.92	4,398,975,819.92	4,408,032,319.02
Valuecap Sdn Bhd	5,000,000,000.00	—	5,000,000,000.00	—
<i>Jumlah Syarikat</i>	61,676,909,101.27	8,553,383,545.82	70,230,292,647.09	58,126,207,814.32
JUMLAH JAMINAN	75,676,909,101.27	8,637,741,294.81	84,314,650,396.08	69,235,707,622.32



Penyata Akaun Memorandum Pelbagai Liabiliti
seperti pada 31 Disember 2009

<i>Perihal</i>	<i>2009</i>	<i>2008</i>
	<i>RM</i>	<i>RM</i>
Nota Kena Bayar	133,768,024.61	132,364,856.80
Sekuriti Tak Dituntut	21,843,595.84	17,688,893.11
Akaun Depositori Pusat	17,752,494.75	25,649,402.50
<i>JUMLAH PELBAGAI LIABILITI</i>	173,364,115.20	175,703,152.41

FEDERAL GOVERNMENT FINANCIAL STATEMENTS 2009

Certificate of the Auditor General



**CERTIFICATE OF THE AUDITOR GENERAL
ON THE FINANCIAL STATEMENTS
OF THE FEDERAL GOVERNMENT
FOR THE YEAR ENDED 31 DECEMBER 2009**

The Financial Statements of the Federal Government for the year ended 31 December 2009 had been audited under my direction in accordance with the Audit Act 1957. These Financial Statements are the responsibility of the management of the Federal Government. My responsibility is to express an opinion on the Financial Statements based on the audit conducted in accordance with approved auditing standards.

In my opinion, the Financial Statements reflect a true and fair view of the financial position of the Federal Government as at 31 December 2009 and of the results of its operation as well as cash flows for the year ended on that date in accordance with approved accounting standards. Proper and complete accounting records have been kept.

(TAN SRI DATO' SETIA HAJI AMBRIN BIN BUANG)
Auditor General
Malaysia

Putrajaya

26 May 2010



Glossary of Federal Government Financial Statements 2009

STATEMENT BY SECRETARY GENERAL TO THE TREASURY AND ACCOUNTANT GENERAL OF MALAYSIA

BALANCE SHEET

PUBLIC MONIES

A Cash

B Investments

CONSOLIDATED FUND Consolidated Revenue Account

C Consolidated Revenue Account

C1 Revenue

C2 Operating Expenditure

Consolidated Loan Account

D Consolidated Loan Account

Consolidated Trust Account

E Consolidated Trust Account

E1 Government Trust Funds

E1a Development Fund

E1ai Development Expenditure

E1b Housing Loans Fund

E1c Miscellaneous Government Trust Funds

E2 Public Trust Funds

E3 Deposits

STATEMENT OF CASH RECEIPTS AND PAYMENTS

STATEMENT OF MEMORANDUM ACCOUNTS

ASSETS

F Assets

F1 Recoverable Loans

F2 Investments

F3 Guaranteed Statutory Deposit

LIABILITIES

G Liabilities

G1 Public Debt

G2 Guarantees

G3 Other Liabilities

NOTES TO THE FINANCIAL STATEMENTS

FEDERAL GOVERNMENT FINANCIAL STATEMENTS 2009

Financial Statements

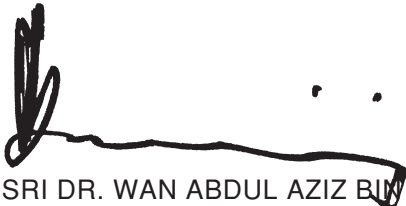
STATEMENT BY SECRETARY GENERAL TO THE TREASURY AND ACCOUNTANT GENERAL OF MALAYSIA

The Federal Government Financial Statements and Notes to the Financial Statements are prepared :

- (a) in compliance with Section 16(1) of the Financial Procedure Act 1957 [Act 61], *Piawaian Perakaunan Kerajaan* and International Public Sector Accounting Standard - Financial Reporting under the Cash Basis of Accounting, and
- (b) by consolidating financial information from all Accountant General's Department accounting offices and ministries.

The Federal Government Financial Statements which consist of the Balance Sheet, Statement of Cash Receipts and Payments, Statement of Memorandum Accounts together with the Notes to the Financial Statements give a true and fair view as at 31 December 2009.

At the time of signing, we are not aware of any circumstances, which would render any particulars included in the 2009 Federal Government Financial Statements to be misleading or inaccurate.



TAN SRI DR. WAN ABDUL AZIZ BIN WAN ABDULLAH
Secretary General to the Treasury

5 March 2010



DATO' MOHD SALLEH BIN MAHMUD
Accountant General

5 March 2010

Balance Sheet
as at 31 December 2009

<i>Statement</i>	<i>Note</i>	<i>2009</i> <i>RM</i>	<i>2008</i> <i>RM</i>
PUBLIC MONIES			
A CASH	6	21,722,318,474	15,401,985,728
B INVESTMENTS	7	21,813,224,825	16,689,905,873
		43,535,543,299	32,091,891,601
HELD FOR: CONSOLIDATED FUND			
C CONSOLIDATED REVENUE ACCOUNT	8	11,863,127,086	11,863,127,086
D CONSOLIDATED LOAN ACCOUNT	9	8,359,953,459	43,903,430,459
E CONSOLIDATED TRUST ACCOUNT	10	23,312,462,754	(23,674,665,944)
		43,535,543,299	32,091,891,601

This Balance Sheet is to be read in conjunction with the accompanying notes to the accounts and statements.

Statement of Cash Receipts and Payments for the year ended 31 December 2009

	<i>Note</i> 11	<i>2009</i> RM	<i>2008</i> RM
RECEIPTS			
Revenue			
Tax Revenue	106,504,411,011		112,897,303,716
Non-tax Revenue	50,789,238,902		45,911,453,711
Miscellaneous Receipts	1,067,563,070		692,726,217
Revenue from Federal Territories	278,091,245	158,639,304,228	291,902,544
			159,793,386,188
Loans			
Domestic Loans	106,719,903,344		71,683,774,008
External Loans	450,813,027	107,170,716,371	472,269,098
			72,156,043,106
Capital Receipts			
Loans Recoveries	518,787,580		958,679,588
Disposal of Capital Assets	1,340		15,236,312
Miscellaneous Capital Receipts	2,900,657	521,689,577	2,324,368
			976,240,268
Other Receipts			
Trust Receipts	79,183,036		—
Private Finance Initiative (PFI)	6,838,257,836	6,917,440,872	5,064,523,709
			5,064,523,709
Total Receipts		273,249,151,048	237,990,193,271
PAYMENTS			
Operating Expenditure			
Emolument	(42,778,266,363)		(41,010,761,661)
Supplies and Services	(26,372,131,596)		(25,196,743,517)
Assets	(2,581,505,478)		(2,835,362,838)
Grants and Fixed Charges	(84,650,079,062)		(83,606,847,197)
Other Expenditure	(684,976,820)	(157,066,959,319)	(849,169,830)
			(153,498,885,043)
Development Expenditure			
Direct	(45,294,239,673)		(40,240,305,788)
Loans	(4,221,115,898)	(49,515,355,571)	(2,607,029,389)
Private Finance Initiative (PFI)		(4,291,992,718)	
			(42,847,335,177)
			(1,883,253,345)
Capital Expenditure			
Purchase of Financial Instruments	(5,123,318,952)	(5,123,318,952)	(6,709,844,317)
			(6,709,844,317)
Repayment of Loans			
Domestic Loans	(44,194,308,344)		(33,628,189,887)
External Loans	(6,736,883,398)	(50,931,191,742)	(946,017,187)
			(34,574,207,074)
Other Payments		—	(17,370,546)
Total Payments		(266,928,818,302)	(239,530,895,502)
Increase/(Decrease) in Cash		6,320,332,746	(1,540,702,231)
Cash as at 1 January		15,401,985,728	16,942,687,959
Increase/(Decrease) in Cash		6,320,332,746	(1,540,702,231)
CASH AS AT 31 DECEMBER		21,722,318,474	15,401,985,728

This Statement of Cash Receipts and Payments is to be read in conjunction with the accompanying notes to the accounts and statements.

Statement of Memorandum Accounts
as at 31 December 2009

<i>Statement</i>	<i>Note</i>	<i>2009</i>	<i>2008</i>
		<i>RM</i>	<i>RM</i>
F ASSETS			
RECOVERABLE LOANS	12(a)	73,382,745,119	68,505,057,469
INVESTMENTS	12(b)	27,751,414,083	25,463,523,640
GUARANTEED STATUTORY DEPOSITS	12(c)	39,200,286	38,688,387
G LIABILITIES			
PUBLIC DEBT	13(a)	362,386,171,110	306,437,413,983
GUARANTEES	13(b)	84,314,650,396	69,235,707,622
OTHER LIABILITIES	13(c)	173,364,115	175,703,153

This Statement of Memorandum Accounts is to be read in conjunction with the accompanying notes to the accounts and statements.

Notes to the Financial Statements

for the year ended 31 December 2009

SIGNIFICANT ACCOUNTING POLICIES AND PRACTICES

Accounting policies and practices are consistently applied in the preparation of the financial statements unless otherwise stated.

1. Accounting Policy and Basis

- a) Accounting policies are in compliance with the laws, rules and regulations relating to accounting and financial management of the Federal Government.
- b) Federal Government accounting is based on the concept of Consolidated Fund as embodied in the Federal Constitution, whereby:
 - i. Article 97 requires all revenues and monies raised or received except Zakat, Fitrah and Baitulmal or similar Islamic religious revenue, to be paid into and form one fund known as the Consolidated Fund.
 - ii. Article 104 requires that no monies, except specific charged expenditure, shall be withdrawn from the Consolidated Fund unless they are appropriated or otherwise authorised by Parliament.

In accordance with Section 7 Financial Procedure Act 1957 [Act 61], the Consolidated Fund consists of Consolidated Revenue Account, Consolidated Loan Account and Consolidated Trust Account.

- c) The Federal Government practices modified cash basis of accounting. Generally, all payments and receipts are accounted for when payments are made and receipts are received. However, payment for works done, supplies received and services rendered up to 31 December of the financial year can be made in January the following year and charged to that financial year allocation. Cash receipts not deposited in the bank and cash at bank not accounted for in the accounting offices cash books at 31 December of that financial year is cash-in-transit and is accounted as revenue for that financial year.
- d) Accounting entity includes all ministries and departments of the Federal Government.
- e) The financial year is defined by Section 3 of the Financial Procedure Act 1957 [Act 61] as a period of twelve months ending on the 31st day of December every year.
- f) Transaction in foreign currencies are converted to Malaysian Ringgit equivalent based on the Central Bank of Malaysia exchange rate at the Balance Sheet date or the exchange rate issued by the Central Bank

of Malaysia or the Accountant General's Department at transaction dates.

2. Presentation of The Federal Government Financial Statements

The Federal Government Financial Statements prepared in compliance with Section 16(1) of the Financial Procedure Act 1957 [Act 61], *Piawaian Perakaunan Kerajaan* and International Public Sector Accounting Standard - Financial Reporting under the Cash Basis of Accounting consists of the following:

- a) Balance Sheet.
- b) Statement of Cash Receipts and Payments.
- c) Statement of Memorandum Accounts.
- d) Notes to the Financial Statements.

3. Contingent Liabilities

Contingent liabilities are those liabilities that will materialise on the occurrence of those events stipulated in the agreement.

As at 31 December 2009, the Federal Government contingent liabilities was RM467 million due to an indemnity agreement for Third Party War Risk Liability with Malaysia Airports Holdings Berhad.

4. Accounts Receivable

As at 31 December 2009, accumulated Accounts Receivable yet to be received by Federal Government amounted to RM21,930,769,621.

5. Advances to Contractors

As at 31 December 2009, balance of advances made to contractors charged to operating and development expenditure as well as trust account amounted to RM1,749,364,360.

BALANCE SHEET

6. Cash - Statement A

Cash consists of Cash at Bank, Cash-in-Transit and Cash-in-Hand.

- a) Cash at Bank is the cash book balance after taking into accounts unreconciled transaction as

(continued...)

Notes to the Financial Statements

for the year ended 31 December 2009

(Continuation)

reported in the Bank Reconciliation Statement. Cash at Bank balance as at 31 December 2009 was RM21,070,092,347.

- b) Cash-in-Transit is cash not deposited in the bank and cash at bank not accounted for in the accounting offices' cash books at financial year end.
- c) Cash-in-Hand consists of Petty Cash.

7. Investments - Statement B

Investments consist of Trust Fund Investments and General Investments and are quoted at book value.

- a) Trust Fund Investments are investments made from Trust Funds in accordance with Section 9 and Section 10, Financial Procedure Act 1957 [Act 61] and relevant regulations.
- b) General Investments are investment made from surplus in Consolidated Fund except investments from Trust Funds. General Investments also include conversion of loans into equities.

8. Consolidated Revenue Account - Statement C

All revenue and operating expenditure of the government are accounted in the Consolidated Revenue Account in compliance of Article 97 and 98 Federal Constitution and Section 7(a) Financial Procedure Act 1957 [Act 61].

All revenue surplus for the current year is transferred to the Development Fund except accumulated balance before 1996 amounting to RM11,863,127,086.

- a) Revenue - Statement C1

The revenue collected, unless specifically provided otherwise in any law, is accounted for in gross. In accordance with Section 111B of the Income Tax Act 1967 [Act 53], a portion of the tax collected shall be paid into a government trust fund, i.e the Tax Refund Fund for making refunds of excess tax collected.

- b) Operating Expenditure - Statement C2

Operating expenditure consists of charged expenditure and supply expenditure such as emoluments, supplies and services, assets as well as grants and fixed charges, and other expenditures.

Charged expenditure consists of charges to the Consolidated Fund as required by Article 98 of the

Federal Constitution.

Supply expenditure consists of charges to the Consolidated Fund as approved by Parliament in compliance with Article 104 of the Federal Constitution.

As from 2009, operating expenditure is reported at programme and general object level for each purpose of expenditure.

9. Consolidated Loan Account - Statement D

All receipts and repayments of loans raised under the authority of the federal laws are accounted in Consolidated Loan Account. All net loans except for Treasury Bills, Government Investment Issues and Sukuk are transferred into Development Fund and Housing Loans Fund.

However in 2009, the accumulated balance of Government Investments Issues amounting RM64,000 million was transferred to the Development Fund after the resolution was approved by Dewan Rakyat.

Comparative figures in 2008 for Transfer from Consolidated Loan Account for Domestic Loans and External Loans are restated to show an aggregated transfer.

10. Consolidated Trust Account - Statement E

All receipts and payments of trust money are accounted in Consolidated Trust Account in accordance with the requirements of laws, trust's acts, trust deeds and trust agreements. Consolidated Trust Account consists of Government Trust Funds, Public Trust Funds and Deposit Accounts.

Comparative figures in 2008 for trust account balance stated by ministry are restated to take into account the restructuring of ministries which was enforced in March 2009.

- a) Government Trust Funds - Statement E1

Government Trust Funds are established under Section 10 Financial Procedure Act 1957 [Act 61] and consists of Development Fund, Housing Loans Fund and Miscellaneous Government Trust Funds.

- i) Development Fund - Statement E1a

Development receipts and payments are accounted in Development Fund as stipulated

(continued...)

Notes to the Financial Statements

for the year ended 31 December 2009

(Continuation)

under the Development Fund Act 1966 [Act 406].

Receipts for this fund consist mainly of contributions from the Consolidated Revenue Account, loans raised for development and repayment of loans given out from this fund.

Comparative figures in 2008 for Transfer from Consolidated Loans Account for Domestic and External Loans are restated to show an aggregated transfer.

ii) Housing Loans Fund - Statement E1b

Housing Loans Fund established under the Housing Loans Fund Act 1971 [Act 42] provides housing loan facilities to employees in the civil service, local authorities and members of administration, legislature and judiciary. Receipts of this fund comprise appropriations from both Consolidated Revenue Account and Development Fund, proceeds from loans raised through transfer from Consolidated Loan Account, housing loan repayment and interest earned.

As at 31 December 2009, a total of RM27,610,232,924 loans have been securitised to Cagamas MBS Berhad which involved receipts of RM21,441,834,689 with a discount of RM6,168,398,235. These include six new securitisation issues amounting to RM5,417,521,993 for the current year.

iii) Miscellaneous Government Trust Funds - Statement E1c

Miscellaneous Government Trust Funds consist of Clearance Accounts, Trading Accounts, Loan Accounts, Contingencies Fund and Miscellaneous Funds established under Section 10 Financial Procedure Act 1957 [Act 61] for specific purposes in accordance with the Federal Constitution. Financial sources of these funds are appropriations from the government. Part of these funds are revolving in nature while others provide for outright payments.

b) Public Trust Funds - Statement E2

Public Trust Funds consist of special trust funds incorporated under the relevant acts as well as trust monies established under Section 9 of the Financial

Procedure Act 1957 [Act 61]. Financial sources of these funds are receipts from organisation or individuals placed in trust of the government for specific purposes. The Private Finance Initiative Trust Account (PFI) is used for ascertained development expenditure.

c) Deposit Accounts - Statement E3

Deposit Accounts consist of General Deposits and Adjustment Deposits. General Deposits are monies received for specific purposes under any laws or agreements and need to be reimbursed once the purpose is achieved. Adjustment Deposits are temporary accounts used before payments are made or adjustments are made to actual accounts.

STATEMENT OF CASH RECEIPTS AND PAYMENTS

11. Statement of Cash Receipts and Payments

All cash receipts and payments are shown in this statement. Cash receipts include revenue, loans, capital and other receipts. Cash payments include all operating and development expenditure, purchase of financial instruments and repayment of loans. Net balance of trusts are reported as receipts or payments in this statement.

STATEMENT OF MEMORANDUM ACCOUNTS

The Statement of Memorandum Accounts only shows a portion of the Federal Government assets and liabilities that are not reported in the Balance Sheet.

12. Memorandum of Assets - Statement F

As from 2009, Subscription to International Organisations have been re-categorised as direct expenditure.

Acquisition of assets charged to operating and development expenditure are as follows :

a) Recoverable Loans - Statement F1

Recoverable Loans are balance of loans granted by the Federal Government to state governments, local authorities, statutory bodies, co-operatives, companies, individuals and others.

b) Investments - Statement F2

Investments are equity holdings in statutory bodies, shares in companies listed on Bursa Malaysia and

(continued...)

Notes to the Financial Statements

for the year ended 31 December 2009

(Continuation)

shares in government linked companies and other companies.	b) Guarantees - Statement G2
c) Guaranteed Statutory Deposits - Statement F3	Other than giving out direct loans, the Federal Government guarantees loans taken by federal and state statutory bodies as well as government-owned companies from various domestic and external institutions. These guarantees will become actual liabilities if borrowers fail to meet their obligations.
Guaranteed Statutory Deposits are non-cash deposits held by the government under specific acts.	
13. Memorandum of Liabilities - Statement G	c) Other Liabilities - Statement G3
a) Public Debt - Statement G1	As from 2009, Notes Payable, Unclaimed Securities and Central Depository Account has been categorised as Other Liabilities.
Public Debt consist of all outstanding loans raised locally and externally. The equivalent value of outstanding external debt had been converted into Malaysian Ringgit based on Central Bank of Malaysia exchange rate as at 31 December 2009.	

FEDERAL GOVERNMENT FINANCIAL STATEMENTS 2009

BALANCE SHEET

Public Monies



Statement of Cash
as at 31 December 2009

<i>Particulars</i>	<i>2009</i>	<i>2008</i>
	<i>RM</i>	<i>RM</i>
CASH AT BANK	21,070,092,347.78	14,074,251,047.03
CASH-IN-TRANSIT	650,154,731.11	1,325,358,991.26
CASH-IN-HAND	2,071,395.58	2,375,689.13
<i>TOTAL CASH</i>	21,722,318,474.47	15,401,985,727.42

B

Statement of Investments

as at 31 December 2009

<i>Particulars</i>	<i>2009</i>	<i>2008</i>
	<i>Book Value</i>	<i>Book Value</i>
	<i>RM</i>	<i>RM</i>
TRUST FUND INVESTMENTS		
Foreign Government Securities	2,886,603,406.44	3,300,548,664.96
Malaysian Government Securities	772,602,055.90	378,518,409.45
Shares	784,810.77	784,810.77
External Deposits	207,758,837.28	18,978,366.88
Domestic Deposits	10,966,815,811.01	8,055,087,963.39
<i>Total Trust Fund Investments</i>	14,834,564,921.40	11,753,918,215.45
GENERAL INVESTMENTS		
Foreign Government Securities	360,950,154.09	309,773,002.68
Shares	4,582,540,116.57	4,582,540,116.57
External Deposits	33,499,074.78	42,003,980.53
Domestic Deposits	2,000,000,000.00	—
Miscellaneous	1,670,558.00	1,670,558.00
<i>Total General Investments</i>	6,978,659,903.44	4,935,987,657.78
TOTAL INVESTMENTS	21,813,224,824.84	16,689,905,873.23

FEDERAL GOVERNMENT FINANCIAL STATEMENTS 2009

BALANCE SHEET

Consolidated Revenue Account



Statement of Consolidated Revenue Account for the year ended 31 December 2009

Particulars	2009			2008	
	Budget	Actual		Actual	
	RM	RM	% Budget	RM	% Budget
BALANCE AS AT 1 JANUARY		11,863,127,085.94		11,863,127,085.94	
C1 REVENUE					
Tax Revenue	106,508,680,000	106,504,411,010.70	100.00	112,897,303,715.54	104.79
Non – tax Revenue	54,792,688,000	50,789,238,901.91	92.69	45,911,453,711.25	86.83
Miscellaneous Receipts	496,840,000	1,067,563,070.09	214.87	692,726,216.88	115.75
Revenue From Federal Territories	301,598,000	278,091,245.00	92.21	291,902,544.52	84.42
Total Revenue	162,099,806,000	158,639,304,227.70	97.87	159,793,386,188.19	98.91
C2 OPERATING EXPENDITURE					
Emolument	39,167,416,389	42,778,266,362.68	109.22	41,010,761,660.75	110.69
Supplies and Services	26,633,412,352	26,372,131,596.28	99.02	25,196,743,517.13	95.74
Assets	2,647,175,471	2,581,505,477.82	97.52	2,835,362,838.14	92.71
Grant and Fixed Charges	88,458,066,136	**84,650,079,062.59	95.70	**83,606,847,196.84	98.72
Other Expenditure	761,855,626	684,976,820.10	89.91	849,169,830.28	95.28
Operating Expenditure (Excluding Transfer)	157,667,925,974	157,066,959,319.47	99.62	153,498,885,043.14	100.98
Revenue Surplus Transfer to Development Fund	–	1,572,344,908.23	–	6,294,501,145.05	–
Total Operating Expenditure	–	158,639,304,227.70	100.62	159,793,386,188.19	105.12
Surplus/(Deficit) for The Year	–	–	–	–	–
BALANCE AS AT 31 DECEMBER	–	11,863,127,085.94	–	11,863,127,085.94	–

Details: Statement C1 and C2.

Note : (**) - Excluded transfer to Development Fund

C1

Statement of Revenue

for the year ended 31 December 2009

Particulars	2009				2008	
	Original Budget	Revised Budget	Actual		Actual	
	RM	RM	RM	% Budget	RM	% Budget
60000 TAX REVENUE						
61100 Income Tax	88,098,508,000	75,684,386,000	74,917,451,186.26	98.99	78,474,796,018.85	106.27
61900 Other Direct Taxes	3,619,274,000	3,050,172,000	3,457,934,046.17	113.37	3,662,939,617.24	98.10
62100 Customs Duties - Export	3,031,554,000	1,265,465,000	1,152,144,381.32	91.05	2,778,892,168.96	93.35
62200 Customs Duties - Import	1,991,517,000	1,992,268,000	2,114,273,126.21	106.12	2,635,197,269.71	109.28
62300 Excise Duties	9,854,966,000	8,313,635,000	8,473,710,247.05	101.93	9,173,733,146.78	103.28
62400 Sales Tax on Locally Manufactured Goods	5,160,485,000	5,318,277,000	5,348,019,539.53	100.56	4,986,188,387.02	104.17
62500 Sales Tax on Imported Goods	2,898,983,000	3,138,486,000	3,255,198,737.92	103.72	3,387,345,553.35	121.27
62600 Service Tax	3,707,760,000	3,333,735,000	3,344,125,618.13	100.31	3,345,347,637.24	97.96
62700 Levy	1,696,362,000	461,790,000	437,751,883.28	94.79	579,175,759.99	56.96
62800 Excise Duties on Imported Goods	1,583,012,000	1,442,037,000	1,594,774,130.30	110.59	1,508,670,289.24	101.45
62900 Miscellaneous Indirect Taxes	2,508,427,000	2,508,429,000	2,409,028,114.53	96.04	2,365,017,867.16	99.00
Total Tax Revenue	124,150,848,000	106,508,680,000	106,504,411,010.70	100.00	112,897,303,715.54	104.79
70000 NON-TAX REVENUE						
71000 Licences, Registration Fees and Permit	12,922,279,000	9,795,730,000	10,686,110,292.25	109.09	11,100,889,185.40	94.25
72000 Service and Services Fees	998,623,000	874,603,000	949,129,664.41	108.52	952,974,288.19	100.58
73000 Returns from Sales of Goods	71,426,000	64,750,000	67,799,309.72	104.71	72,695,174.84	107.27
74000 Rentals	188,539,000	184,068,000	181,179,399.22	98.43	203,369,196.87	113.69
75000 Interest and Returns on Investment	35,442,421,000	42,385,145,000	37,393,786,263.30	88.22	32,271,404,604.32	83.02
76000 Fines and Penalties	534,729,000	637,184,000	689,556,855.23	108.22	591,447,592.02	116.58
77000 Contributions and Compensation from Foreign Countries and Local Contributions	2,934,000	1,919,000	3,026,564.36	157.72	162,301,912.10	5,829.81
78000 Exploration of Oil and Gas	547,623,000	849,289,000	818,650,553.42	96.39	556,371,757.51	107.08
Total Non-tax Revenue	50,708,574,000	54,792,688,000	50,789,238,901.91	92.69	45,911,453,711.25	86.83
80000 MISCELLANEOUS RECEIPTS						
81000 Refunds of Expenditure	604,395,000	485,469,000	542,176,617.20	111.68	622,842,705.24	108.76
82000 Receipts from Government Agencies	27,181,000	11,371,000	525,386,452.89	4,620.41	69,883,511.64	270.98
Total Miscellaneous Receipts	631,576,000	496,840,000	1,067,563,070.09	214.87	692,726,216.88	115.75
90000 REVENUE FROM FEDERAL TERRITORIES						
91000 Tax Revenue from Federal Territories	307,812,000	238,634,000	210,698,611.67	88.29	231,312,888.66	79.21
92000 Non-tax Revenue from Federal Territories	56,615,000	62,964,000	67,392,633.33	107.03	60,589,655.86	112.80
Total Revenue from Federal Territories	364,427,000	301,598,000	278,091,245.00	92.21	291,902,544.52	84.42
TOTAL REVENUE	175,855,425,000	162,099,806,000	158,639,304,227.70	97.87	159,793,386,188.19	98.91



Statement of Operating Expenditure for the year ended 31 December 2009

Purpose of Expenditure	2009			
	Original Budget	Revised Budget	Actual	Budget
	RM	RM	RM	%
CHARGED EXPENDITURE				
T.01 CIVIL LIST				
Total Emolument	6,668,500	6,668,500	6,601,267.66	98.99
Total Supplies and Services	6,590,400	6,590,400	6,196,276.34	94.02
Total Assets	174,000	174,000	21,979.00	12.63
Total Grants and Fixed Charges	100,000	100,000	69,313.54	69.31
TOTAL FOR CIVIL LIST	13,532,900	13,532,900	12,888,836.54	95.24
T.02 ROYAL ALLOWANCES				
Total Emolument	1,524,900	1,524,900	1,265,890.44	83.01
TOTAL FOR ROYAL ALLOWANCES	1,524,900	1,524,900	1,265,890.44	83.01
T.03 CHIEF JUSTICE, CHIEF JUDGE AND JUDGES				
Total Emolument	52,371,000	52,641,000	51,849,017.56	98.50
Total Supplies and Services	19,900,800	19,630,800	17,603,194.27	89.67
Total Assets	1,871,700	1,871,700	366,556.15	19.58
Total Grants and Fixed Charges	9,000	9,000	—	—
TOTAL FOR CHIEF JUSTICE, CHIEF JUDGE AND JUDGES	74,152,500	74,152,500	69,818,767.98	94.16
T.04 AUDITOR-GENERAL				
Total Emolument	342,300	342,300	318,732.98	93.12
Total Supplies and Services	350,000	350,000	193,083.41	55.17
TOTAL FOR AUDITOR-GENERAL	692,300	692,300	511,816.39	73.93
T.05 SPEAKER OF THE HOUSE OF REPRESENTATIVES				
Total Emolument	502,200	502,200	430,814.95	85.79
Total Supplies and Services	200,000	200,000	173,303.69	86.65
TOTAL FOR SPEAKER OF THE HOUSE OF REPRESENTATIVES	702,200	702,200	604,118.64	86.03
T.06 PRESIDENT OF THE SENATE				
Total Emolument	428,500	428,500	398,406.47	92.98
Total Supplies and Services	180,000	180,000	111,156.58	61.75
Total Assets	64,000	64,000	22,800.00	35.63
Total Grants and Fixed Charges	5,000	5,000	4,156.55	—
TOTAL FOR PRESIDENT OF THE SENATE	677,500	677,500	536,519.60	79.19
T.07 ELECTION COMMISSION				
Total Emolument	854,300	854,300	869,402.52	101.77
Total Grants and Fixed Charges	157,000	157,000	—	—
TOTAL FOR ELECTION COMMISSION	1,011,300	1,011,300	869,402.52	85.97
T.08 JUDICIAL AND LEGAL SERVICES COMMISSION				
Total Emolument	5,300	5,300	2,550.00	48.11
Total Supplies and Services	17,000	17,000	16,729.40	98.41
TOTAL FOR JUDICIAL AND LEGAL SERVICES COMMISSION	22,300	22,300	19,279.40	86.45
T.09 PUBLIC SERVICES COMMISSION				
Total Emolument	3,511,300	3,340,300	3,282,427.67	98.27
Total Supplies and Services	2,462,000	3,121,000	2,812,005.33	90.10
Total Grants and Fixed Charges	509,800	547,800	531,858.94	97.09
TOTAL FOR PUBLIC SERVICES COMMISSION	6,483,100	7,009,100	6,626,291.94	94.54

(continued...)

C2

Statement of Operating Expenditure for the year ended 31 December 2009

(Continuation)

Purpose of Expenditure	2009			
	Original Budget	Revised Budget	Actual	Budget
	RM	RM	RM	%
CHARGED EXPENDITURE - (CONT.)				
T.10 EDUCATIONAL SERVICE COMMISSION				
Total Emolument	2,812,300	2,812,300	2,633,337.46	93.64
Total Supplies and Services	2,346,000	2,346,000	2,184,107.14	93.10
Total Grants and Fixed Charges	237,000	237,000	251,348.84	106.05
TOTAL FOR EDUCATIONAL SERVICE COMMISSION	5,395,300	5,395,300	5,068,793.44	93.95
T.11 POLICE FORCE COMMISSION				
Total Emolument	436,000	436,000	416,636.48	95.56
Total Supplies and Services	100,000	100,000	51,910.17	51.91
Total Grants and Fixed Charges	100,000	100,000	87,764.09	87.76
TOTAL FOR POLICE FORCE COMMISSION	636,000	636,000	556,310.74	87.47
T.12 TREASURY				
Total Grants and Fixed Charges	3,250,463,200	3,311,893,200	3,308,438,688.45	99.90
Total Other Expenditure	233,105,000	232,255,000	166,938,665.02	71.88
TOTAL FOR TREASURY	3,483,568,200	3,544,148,200	3,475,377,353.47	98.06
T.13 CHARGES ON ACCOUNT OF PUBLIC DEBT				
Total Grants and Fixed Charges	13,472,864,300	14,227,031,000	14,221,506,993.47	99.96
TOTAL FOR CHARGES ON ACCOUNT OF PUBLIC DEBT	13,472,864,300	14,227,031,000	14,221,506,993.47	99.96
T.14 PENSIONS, RETIRING ALLOWANCES AND GRATUITIES				
Total Grants and Fixed Charges	7,147,157,900	8,830,362,900	8,829,559,221.71	99.99
TOTAL FOR PENSIONS, RETIRING ALLOWANCES AND GRATUITIES	7,147,157,900	8,830,362,900	8,829,559,221.71	99.99
Total Emolument	69,456,600	69,555,600	68,068,484.19	97.86
Total Supplies and Services	32,146,200	32,535,200	29,341,766.33	90.18
Total Assets	2,109,700	2,109,700	411,335.15	19.50
Total Grants and Fixed Charges	23,871,603,200	26,370,442,900	26,360,449,345.59	99.96
Total Other Expenditure	233,105,000	232,255,000	166,938,665.02	71.88
TOTAL CHARGED EXPENDITURE	24,208,420,700	26,706,898,400	26,625,209,596.28	99.69
SUPPLY EXPENDITURE				
B.01 PARLIAMENT				
Total Emolument	40,710,000	48,000,000	47,729,073.47	99.44
Total Supplies and Services	27,435,400	32,002,980	26,530,821.65	82.90
Total Assets	1,522,400	2,622,400	2,402,455.47	91.61
Total Grants and Fixed Charges	816,600	1,354,600	1,387,668.57	102.44
Total Other Expenditure	10,000	10,000	8,055.00	80.55
TOTAL FOR PARLIAMENT	70,494,400	83,989,980	78,058,074.16	92.94
B.02 OFFICE OF THE KEEPER OF THE RULERS' SEAL				
Total Emolument	487,800	487,800	475,886.66	97.56
Total Supplies and Services	1,440,200	1,370,200	1,203,157.93	87.81
Total Assets	30,000	100,000	92,302.00	92.30
Total Grants and Fixed Charges	1,000	1,000	—	—
TOTAL FOR OFFICE OF THE KEEPER OF THE RULERS' SEAL	1,959,000	1,959,000	1,771,346.59	90.42
B.03 AUDIT DEPARTMENT				
Total Emolument	84,091,700	84,091,700	75,402,943.14	89.67
Total Supplies and Services	53,534,000	53,534,000	49,100,637.05	91.72
Total Assets	13,100,000	13,100,000	11,938,084.50	91.13
Total Grants and Fixed Charges	80,000	80,000	73,778.75	92.22
Total Other Expenditure	20,000	20,000	15,458.56	77.29
TOTAL FOR AUDIT DEPARTMENT	150,825,700	150,825,700	136,530,902.00	90.52

(continued...)

C2

Statement of Operating Expenditure for the year ended 31 December 2009

(Continuation)

Purpose of Expenditure	2009			
	Original Budget	Revised Budget	Actual	Budget
	RM	RM	RM	%
SUPPLY EXPENDITURE – (CONT.)				
B.04 ELECTION COMMISSION				
Total Emolument	18,442,100	19,560,510	18,715,559.28	95.68
Total Supplies and Services	19,809,800	24,239,350	23,331,413.03	96.25
Total Assets	1,114,000	1,184,000	1,179,452.49	99.62
Total Grants and Fixed Charges	10,000	75,000	67,292.42	89.72
Total Other Expenditure	–	19,000	–	–
TOTAL FOR ELECTION COMMISSION	39,375,900	45,077,860	43,293,717.22	96.04
B.05 PUBLIC SERVICES COMMISSION				
Total Emolument	17,297,400	16,297,400	14,879,235.15	91.30
Total Supplies and Services	29,756,500	32,253,803	31,290,435.67	97.01
Total Assets	3,196,300	3,105,097	2,858,285.68	92.05
Total Grants and Fixed Charges	10,500	295,400	284,396.75	96.28
TOTAL FOR PUBLIC SERVICES COMMISSION	50,260,700	51,951,700	49,312,353.25	94.92
B.06 PRIME MINISTER'S DEPARTMENT				
Total Emolument	741,080,900	830,325,250	823,020,115.80	99.12
Total Supplies and Services	1,991,103,300	2,176,924,613	2,144,167,770.79	98.50
Total Assets	99,141,000	98,874,402	94,119,959.76	95.19
Total Grants and Fixed Charges	829,593,900	787,238,034	781,503,882.44	99.27
Total Other Expenditure	473,200	1,858,980	1,791,803.15	96.39
TOTAL FOR PRIME MINISTER'S DEPARTMENT	3,661,392,300	3,895,221,279	3,844,603,531.94	98.70
B.07 PUBLIC SERVICES DEPARTMENT				
Total Emolument	137,067,500	161,512,500	163,344,752.51	101.13
Total Supplies and Services	229,430,200	273,383,928	266,817,615.62	97.60
Total Assets	7,540,000	26,962,888	26,816,209.61	99.46
Total Grants and Fixed Charges	1,347,246,700	1,338,193,084	1,630,849,754.40	121.87
Total Other Expenditure	15,000	105,000	68,109.97	64.87
TOTAL FOR PUBLIC SERVICES DEPARTMENT	1,721,299,400	1,800,157,400	2,087,896,442.11	115.98
B.08 ATTORNEY GENERAL'S CHAMBERS				
Total Emolument	56,355,300	64,357,864	64,057,494.63	99.53
Total Supplies and Services	77,612,000	68,936,236	67,427,720.52	97.81
Total Assets	5,170,000	5,634,564	5,593,645.31	99.27
Total Grants and Fixed Charges	240,300	447,946	428,791.93	95.72
Total Other Expenditure	–	990	970.00	97.98
TOTAL FOR ATTORNEY GENERAL'S CHAMBERS	139,377,600	139,377,600	137,508,622.39	98.66
B.09 MALAYSIAN ANTI-CORRUPTION COMMISSION				
Total Emolument	70,895,700	77,499,250	85,018,030.69	109.70
Total Supplies and Services	72,145,000	67,168,021	66,607,092.49	99.16
Total Assets	17,900,000	15,818,500	15,703,045.35	99.27
Total Grants and Fixed Charges	92,000	546,929	536,131.26	98.03
TOTAL FOR MALAYSIAN ANTI-CORRUPTION COMMISSION	161,032,700	161,032,700	167,864,299.79	104.24
B.10 TREASURY				
Total Emolument	649,917,400	659,977,847	656,721,871.10	99.51
Total Supplies and Services	595,430,000	582,775,714	563,531,576.45	96.70
Total Assets	35,060,000	37,815,389	34,885,148.47	92.25
Total Grants and Fixed Charges	942,738,100	942,533,800	942,164,375.31	99.96
Total Other Expenditure	243,100	285,850	281,171.52	98.36
TOTAL FOR TREASURY	2,223,388,600	2,223,388,600	2,197,584,142.85	98.84

(continued...)

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Statement of Operating Expenditure for the year ended 31 December 2009

(Continuation)

Purpose of Expenditure	2009			
	Original Budget	Revised Budget	Actual	Budget
	RM	RM	RM	%
SUPPLY EXPENDITURE – (CONT.)				
B.11 TREASURY GENERAL SERVICES				
Total Emolument	–	7,747,200	6,377,658.95	82.32
Total Supplies and Services	213,870,000	220,570,000	220,203,316.66	99.83
Total Grants and Fixed Charges	30,352,139,100	31,597,918,180	28,083,584,436.82	88.88
Total Other Expenditure	657,000,000	396,773,720	387,653,306.44	97.70
TOTAL FOR TREASURY GENERAL SERVICES	31,223,009,100	32,223,009,100	28,697,818,718.87	89.06
B.12 CONTRIBUTION TO STATUTORY FUNDS				
Total Grants and Fixed Charges	4,408,600,100	4,518,600,100	6,090,921,989.23	134.80
TOTAL FOR CONTRIBUTION TO STATUTORY FUNDS	4,408,600,100	4,518,600,100	6,090,921,989.23	134.80
B.13 MINISTRY OF FOREIGN AFFAIRS				
Total Emolument	199,904,200	199,904,200	233,410,551.37	116.76
Total Supplies and Services	267,443,800	252,043,800	278,513,364.61	110.50
Total Assets	1,500,000	1,900,000	953,371.27	50.18
Total Grants and Fixed Charges	36,051,700	50,051,700	59,995,619.27	119.87
Total Other Expenditure	4,682,400	5,682,400	5,672,123.89	99.82
TOTAL FOR MINISTRY OF FOREIGN AFFAIRS	509,582,100	509,582,100	578,545,030.41	113.53
B.20 MINISTRY OF PLANTATION INDUSTRIES AND COMMODITIES				
Total Emolument	12,910,750	12,910,750	10,077,859.85	78.06
Total Supplies and Services	32,399,100	32,213,300	24,322,883.56	75.51
Total Assets	1,200,000	1,385,800	621,205.57	44.83
Total Grants and Fixed Charges	1,397,750,050	197,750,050	197,355,438.75	99.80
TOTAL FOR MINISTRY OF PLANTATION INDUSTRIES AND COMMODITIES	1,444,259,900	244,259,900	232,377,387.73	95.14
B.21 MINISTRY OF AGRICULTURE AND AGRO-BASED INDUSTRY				
Total Emolument	315,530,900	317,187,446	321,552,657.17	101.38
Total Supplies and Services	229,504,900	386,825,566	375,671,098.04	97.12
Total Assets	18,389,900	20,164,132	19,758,628.85	97.99
Total Grants and Fixed Charges	3,243,852,600	3,082,983,000	3,058,908,106.70	99.22
Total Other Expenditure	215,800	333,956	277,060.07	82.96
TOTAL FOR MINISTRY OF AGRICULTURE AND AGRO-BASED INDUSTRY	3,807,494,100	3,807,494,100	3,776,167,550.83	99.18
B.22 MINISTRY OF RURAL AND REGIONAL DEVELOPMENT				
Total Emolument	83,298,200	83,747,224	90,085,286.10	107.57
Total Supplies and Services	466,963,400	487,432,347	564,988,786.35	115.91
Total Assets	8,787,300	13,624,899	12,960,240.60	95.12
Total Grants and Fixed Charges	482,146,700	1,456,445,630	1,455,110,334.38	99.91
TOTAL FOR MINISTRY OF RURAL AND REGIONAL DEVELOPMENT	1,041,195,600	2,041,250,100	2,123,144,647.43	104.01
B.23 MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT				
Total Emolument	455,706,700	455,706,700	440,582,495.96	96.68
Total Supplies and Services	305,677,000	290,236,998	284,965,237.34	98.18
Total Assets	17,831,900	18,951,500	16,218,911.70	85.58
Total Grants and Fixed Charges	51,409,200	51,096,802	50,887,862.89	99.59
Total Other Expenditure	102,893,500	117,526,300	116,559,242.90	99.18
TOTAL FOR MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT	933,518,300	933,518,300	909,213,750.79	97.40
B.24 MINISTRY OF INTERNATIONAL TRADE AND INDUSTRY				
Total Emolument	47,641,000	48,537,000	46,114,680.48	95.01
Total Supplies and Services	55,967,000	60,788,292	58,192,947.19	95.73
Total Assets	2,000,000	1,930,000	1,482,463.30	76.81
Total Grants and Fixed Charges	359,153,000	358,196,000	357,107,975.69	99.70
Total Other Expenditure	89,000	102,500	75,753.89	73.91
TOTAL FOR MINISTRY OF INTERNATIONAL TRADE AND INDUSTRY	464,850,000	469,553,792	462,973,820.55	98.60

(continued...)

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Statement of Operating Expenditure for the year ended 31 December 2009

(Continuation)

Purpose of Expenditure	2009			
	Original Budget	Revised Budget	Actual	Budget
	RM	RM	RM	%
SUPPLY EXPENDITURE – (CONT.)				
B.25 MINISTRY OF DOMESTIC TRADE, CO-OPERATIVES AND CONSUMERISM				
Total Emolument	113,101,300	155,669,080	144,836,058.17	93.04
Total Supplies and Services	245,146,800	259,371,903	260,603,187.97	100.47
Total Assets	5,835,000	12,182,502	12,172,253.59	99.92
Total Grants and Fixed Charges	13,416,000	13,825,700	6,118,618.03	44.26
Total Other Expenditure	–	37,500	28,540.21	76.11
TOTAL FOR MINISTRY OF DOMESTIC TRADE, CO-OPERATIVES AND CONSUMERISM	377,499,100	441,086,685	423,758,657.97	96.07
B.26 MINISTRY OF ENTREPRENEUR AND CO-OPERATIVE DEVELOPMENT				
Total Emolument	31,080,000	24,871,741	23,382,091.33	94.01
Total Supplies and Services	47,718,800	18,601,842	18,407,174.21	98.95
Total Assets	1,100,000	238,515	250,009.20	104.82
Total Grants and Fixed Charges	2,262,254,600	1,192,017,233	1,191,967,186.46	100.00
Total Other Expenditure	–	489	(543.00)	(111.04)
TOTAL FOR MINISTRY OF ENTREPRENEUR AND CO-OPERATIVE DEVELOPMENT	2,342,153,400	1,235,729,820	1,234,005,918.20	99.86
B.27 MINISTRY OF WORKS				
Total Emolument	349,603,700	407,373,000	403,905,136.69	99.15
Total Supplies and Services	839,231,000	856,014,200	854,161,813.49	99.78
Total Assets	9,280,000	18,715,100	18,709,911.12	99.97
Total Grants and Fixed Charges	190,102,000	133,208,300	129,719,301.25	97.38
Total Other Expenditure	110,000	86,100	85,977.47	99.86
TOTAL FOR MINISTRY OF WORKS	1,388,326,700	1,415,396,700	1,406,582,140.02	99.38
B.28 MINISTRY OF TRANSPORT				
Total Emolument	351,396,800	344,165,900	355,104,629.35	103.18
Total Supplies and Services	348,251,000	400,004,100	397,281,704.39	99.32
Total Assets	3,540,000	4,108,000	3,568,980.08	86.88
Total Grants and Fixed Charges	172,765,700	178,478,500	168,294,910.53	94.29
Total Other Expenditure	445,000	276,000	194,205.00	70.36
TOTAL FOR MINISTRY OF TRANSPORT	876,398,500	927,032,500	924,444,429.35	99.72
B.29 MINISTRY OF ENERGY, GREEN TECHNOLOGY AND WATER				
Total Emolument	29,648,300	27,794,754	26,508,055.91	95.37
Total Supplies and Services	58,325,800	59,257,713	57,413,846.57	96.89
Total Assets	850,000	1,280,000	1,142,337.28	89.25
Total Grants and Fixed Charges	3,365,000	15,139,557	15,101,454.89	99.75
TOTAL FOR MINISTRY OF ENERGY, GREEN TECHNOLOGY AND WATER	92,189,100	103,472,024	100,165,694.65	96.80

(continued...)

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Statement of Operating Expenditure for the year ended 31 December 2009

(Continuation)

Purpose of Expenditure	2009			
	Original Budget	Revised Budget	Actual	Budget
	RM	RM	RM	%
SUPPLY EXPENDITURE – (CONT.)				
B.30 MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION				
Total Emolument	179,613,800	179,409,300	168,671,462.73	94.01
Total Supplies and Services	222,678,800	224,001,261	211,599,258.20	94.46
Total Assets	16,708,000	17,011,739	15,600,101.26	91.70
Total Grants and Fixed Charges	395,759,100	394,422,400	393,713,392.95	99.82
Total Other Expenditure	164,000	79,000	69,096.20	87.46
TOTAL FOR MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	814,923,700	814,923,700	789,653,311.34	96.90
B.31 MINISTRY OF TOURISM				
Total Emolument	18,785,400	19,165,400	17,435,170.96	90.97
Total Supplies and Services	102,940,600	93,469,700	81,146,872.73	86.82
Total Assets	1,000,000	1,000,000	890,324.37	89.03
Total Grants and Fixed Charges	525,505,700	554,555,600	554,014,756.04	99.90
Total Other Expenditure	1,443,000	1,484,000	729,522.67	49.16
TOTAL FOR MINISTRY OF TOURISM	649,674,700	669,674,700	654,216,646.77	97.69
B.32 MINISTRY OF FEDERAL TERRITORIES AND URBAN WELLBEING				
Total Emolument	28,202,100	26,869,900	20,235,654.64	75.31
Total Supplies and Services	48,119,600	39,135,050	33,344,186.02	85.20
Total Assets	1,630,000	1,694,150	1,596,276.74	94.22
Total Grants and Fixed Charges	180,272,500	190,604,700	190,598,428.71	100.00
Total Other Expenditure	79,600	–	–	–
TOTAL FOR MINISTRY OF FEDERAL TERRITORIES AND URBAN WELLBEING	258,303,800	258,303,800	245,774,546.11	95.15
B.40 EDUCATION SERVICE COMMISSION				
Total Emolument	9,191,500	8,991,500	7,582,309.12	84.33
Total Supplies and Services	5,974,900	6,087,210	5,773,027.54	94.84
Total Assets	1,730,000	1,817,690	1,789,748.54	98.46
Total Grants and Fixed Charges	8,000	8,000	–	–
TOTAL FOR EDUCATION SERVICE COMMISSION	16,904,400	16,904,400	15,145,085.20	89.59
B.41 MINISTRY OF EDUCATION				
Total Emolument	17,571,055,300	18,419,798,540	20,461,259,084.22	111.08
Total Supplies and Services	4,297,008,900	4,030,220,940	3,764,996,184.01	93.42
Total Assets	627,560,500	701,961,380	682,513,158.08	97.23
Total Grants and Fixed Charges	4,854,670,300	4,198,164,140	3,913,885,366.46	93.23
Total Other Expenditure	–	150,000	45,960.00	30.64
TOTAL FOR MINISTRY OF EDUCATION	27,350,295,000	27,350,295,000	28,822,699,752.77	105.38
B.42 MINISTRY OF HEALTH				
Total Emolument	5,946,862,000	5,946,862,010	6,240,143,797.31	104.93
Total Supplies and Services	5,039,509,600	5,487,630,183	5,507,457,145.56	100.36
Total Assets	155,199,300	168,599,482	167,739,309.13	99.49
Total Grants and Fixed Charges	291,549,000	260,077,973	257,747,873.49	99.10
Total Other Expenditure	50,000	262	262.00	100.00
TOTAL FOR MINISTRY OF HEALTH	11,433,169,900	11,863,169,910	12,173,088,387.49	102.61

(continued...)

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Statement of Operating Expenditure for the year ended 31 December 2009

(Continuation)

Purpose of Expenditure	2009			
	Original Budget	Revised Budget	Actual	Budget
	RM	RM	RM	%
SUPPLY EXPENDITURE – (CONT.)				
B.43 MINISTRY OF HOUSING AND LOCAL GOVERNMENT				
Total Emolument	404,004,700	445,980,750	441,694,797.55	99.04
Total Supplies and Services	619,827,700	422,871,980	336,691,424.36	79.62
Total Assets	44,292,200	48,197,150	43,083,472.83	89.39
Total Grants and Fixed Charges	326,872,900	477,944,590	374,416,266.76	78.34
Total Other Expenditure	–	3,030	3,030.00	100.00
TOTAL FOR MINISTRY OF HOUSING AND LOCAL GOVERNMENT	1,394,997,500	1,394,997,500	1,195,888,991.50	85.73
B.44 MINISTRY OF UNITY, CULTURE, ARTS AND HERITAGE				
Total Emolument	117,605,600	35,962,391	35,948,882.82	99.96
Total Supplies and Services	272,426,300	63,499,959	63,499,956.11	100.00
Total Assets	29,325,000	947,792	947,790.71	100.00
Total Grants and Fixed Charges	267,283,100	104,481,647	104,481,645.46	100.00
Total Other Expenditure	317,000	5,719	5,718.55	99.99
TOTAL FOR MINISTRY OF UNITY, CULTURE, ARTS AND HERITAGE	686,957,000	204,897,508	204,883,993.65	99.99
B.45 MINISTRY OF YOUTH AND SPORTS				
Total Emolument	97,575,300	98,332,300	101,794,844.62	103.52
Total Supplies and Services	208,487,400	192,367,180	184,594,734.87	95.96
Total Assets	12,890,000	7,678,220	7,479,473.55	97.41
Total Grants and Fixed Charges	87,420,700	125,469,360	125,232,015.69	99.81
Total Other Expenditure	2,468,000	1,434,340	1,385,618.86	96.60
TOTAL FOR MINISTRY OF YOUTH AND SPORTS	408,841,400	425,281,400	420,486,687.59	98.87
B.46 MINISTRY OF HUMAN RESOURCES				
Total Emolument	227,099,600	236,684,330	261,747,009.66	110.59
Total Supplies and Services	250,896,700	240,516,817	231,072,054.39	96.07
Total Assets	4,626,400	5,309,120	4,676,811.03	88.09
Total Grants and Fixed Charges	73,274,000	73,324,553	72,201,461.14	98.47
Total Other Expenditure	12,000	73,880	69,297.54	93.80
TOTAL FOR MINISTRY OF HUMAN RESOURCES	555,908,700	555,908,700	569,766,633.76	102.49
B.47 MINISTRY OF INFORMATION, COMMUNICATION AND CULTURE				
Total Emolument	284,903,400	327,585,878	330,022,081.42	100.74
Total Supplies and Services	640,411,400	768,855,897	771,166,219.94	100.30
Total Assets	35,275,100	75,830,669	74,421,836.88	98.14
Total Grants and Fixed Charges	39,067,700	203,470,391	222,164,461.15	109.19
Total Other Expenditure	200,000	585,281	532,807.40	91.03
TOTAL FOR MINISTRY OF INFORMATION, COMMUNICATION AND CULTURE	999,857,600	1,376,328,116	1,398,307,406.79	101.60

(continued...)

C2 Statement of Operating Expenditure for the year ended 31 December 2009

(Continuation)

Purpose of Expenditure	2009			
	Original Budget	Revised Budget	Actual	Budget
	RM	RM	RM	%
SUPPLY EXPENDITURE – (CONT.)				
B.48 MINISTRY OF WOMEN, FAMILY AND COMMUNITY DEVELOPMENT				
Total Emolument	131,559,800	128,595,980	169,477,876.27	131.79
Total Supplies and Services	134,460,280	148,203,909	148,510,957.33	100.21
Total Assets	6,210,720	10,605,940	7,666,430.75	72.28
Total Grants and Fixed Charges	509,160,100	520,294,571	501,311,273.54	96.35
TOTAL FOR MINISTRY OF WOMEN, FAMILY AND COMMUNITY DEVELOPMENT	781,390,900	807,700,400	826,966,537.89	102.39
B.49 MINISTRY OF HIGHER EDUCATION				
Total Emolument	462,827,000	514,465,004	530,215,010.90	103.06
Total Supplies and Services	427,717,900	436,376,953	421,644,808.89	96.62
Total Assets	61,310,200	61,368,986	59,522,480.12	96.99
Total Grants and Fixed Charges	8,729,119,700	8,987,059,857	8,850,493,960.87	98.48
Total Other Expenditure	1,145,000	849,000	757,344.86	89.20
TOTAL FOR MINISTRY OF HIGHER EDUCATION	9,682,119,800	10,000,119,800	9,862,633,605.64	98.63
B.60 MINISTRY OF DEFENCE				
Total Emolument	4,247,222,600	4,257,328,300	4,831,456,170.14	113.49
Total Supplies and Services	5,440,132,200	5,298,830,690	5,395,796,374.41	101.83
Total Assets	891,685,500	1,027,164,050	1,018,126,922.05	99.12
Total Grants and Fixed Charges	71,179,700	66,966,960	65,862,506.73	98.35
Total Other Expenditure	284,000	214,000	194,668.97	90.97
TOTAL FOR MINISTRY OF DEFENCE	10,650,504,000	10,650,504,000	11,311,436,642.30	106.21
B.62 MINISTRY OF HOME AFFAIRS				
Total Emolument	4,382,382,100	4,404,104,090	5,041,211,602.37	114.47
Total Supplies and Services	2,537,563,300	2,512,860,517	2,550,763,024.01	101.51
Total Assets	215,799,800	216,181,715	211,613,105.43	97.89
Total Grants and Fixed Charges	11,216,900	14,301,949	13,481,909.52	94.27
Total Other Expenditure	2,089,500	1,603,329	1,533,592.96	95.65
TOTAL FOR MINISTRY OF HOME AFFAIRS	7,149,051,600	7,149,051,600	7,818,603,234.29	109.37
Total Emolument	37,915,057,850	39,097,860,789	42,710,197,878.49	109.24
Total Supplies and Services	26,456,350,580	26,600,877,152	26,342,789,829.95	99.03
Total Assets	2,359,330,520	2,645,065,771	2,581,094,142.67	97.58
Total Grants and Fixed Charges	62,456,194,250	62,087,623,236	*59,861,974,625.23	96.42
Total Other Expenditure	774,449,100	529,600,626	518,038,155.08	97.82
TOTAL FOR SUPPLY EXPENDITURE	129,961,382,300	130,961,027,574	132,014,094,631.42	100.80
Total Emolument	37,984,514,450	39,167,416,389	42,778,266,362.68	109.22
Total Supplies and Services	26,488,496,780	26,633,412,352	26,372,131,596.28	99.02
Total Assets	2,361,440,220	2,647,175,471	2,581,505,477.82	97.52
Total Grants and Fixed Charges	86,327,797,450	88,458,066,136	**84,650,079,062.59	95.70
Total Other Expenditure	1,007,554,100	761,855,626	684,976,820.10	89.91
TOTAL OPERATING EXPENDITURE (Without Transfer)	154,169,803,000	157,667,925,974	157,066,959,319.47	99.62
SURPLUS TRANSFER			1,572,344,908.23	
TOTAL OPERATING EXPENDITURE			158,639,304,227.70	

Note: (*) – Included transfer to Development Fund

(**) – Excluded transfer to Development Fund

FEDERAL GOVERNMENT FINANCIAL STATEMENT 2009

BALANCE SHEET

Consolidated Loan Account

D Statement of Consolidated Loan Account as at 31 December 2009

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
DOMESTIC LOANS	<i>RM</i>	<i>RM</i>
TREASURY BILLS		
Balance as at 1 January	3,403,430,458.76	3,401,365,337.75
Receipts	6,619,903,344.46	6,483,774,007.55
Payments	(6,572,968,644.01)	(6,481,708,886.54)
<i>Balance as at 31 December</i>	<i>3,450,365,159.21</i>	<i>3,403,430,458.76</i>
GOVERNMENT INVESTMENT ISSUES		
Balance as at 1 January	40,500,000,000.00	26,000,000,000.00
Receipts	28,500,000,000.00	16,500,000,000.00
Payments	(5,000,000,000.00)	(2,000,000,000.00)
<i>Balance as at 31 December</i>	<i>64,000,000,000.00</i>	<i>40,500,000,000.00</i>
MALAYSIAN GOVERNMENT SECURITIES		
Receipts	60,000,000,000.00	43,500,000,000.00
Payments	(31,530,928,000.00)	(21,398,700,000.00)
<i>Total for Malaysian Government Securities</i>	<i>28,469,072,000.00</i>	<i>22,101,300,000.00</i>
MARKET LOANS		
Receipts	—	—
Payments	—	(947,781,000.00)
<i>Total for Market Loans</i>	<i>—</i>	<i>(947,781,000.00)</i>
SUKUK		
Balance as at 1 January	—	—
Receipts	5,000,000,000.00	—
Payments	(90,411,700.00)	—
<i>Balance as at 31 December</i>	<i>4,909,588,300.00</i>	<i>—</i>
OTHER LOANS¹		
Receipts	6,600,000,000.00	5,200,000,000.00
Payments	(1,000,000,000.00)	(2,800,000,000.00)
<i>Total for Other Loans</i>	<i>5,600,000,000.00</i>	<i>2,400,000,000.00</i>
TOTAL FOR DOMESTIC LOANS	106,429,025,459.21	67,456,949,458.76
EXTERNAL LOANS		
MARKET LOANS		
Receipts	—	—
Payments	(5,837,534,800.00)	(227,906,385.00)
<i>Total for Market Loans</i>	<i>(5,837,534,800.00)</i>	<i>(227,906,385.00)</i>
PROJECT LOANS		
Receipts	450,813,027.23	472,269,098.38
Payments	(898,984,349.57)	(717,679,445.36)
<i>Total for Project Loans</i>	<i>(448,171,322.34)</i>	<i>(245,410,346.98)</i>
OTHER LOANS		
Payments	(364,248.92)	(431,356.98)
<i>Total for Other Loans</i>	<i>(364,248.92)</i>	<i>(431,356.98)</i>
TOTAL FOR EXTERNAL LOANS	(6,286,070,371.26)	(473,748,088.96)
TRANSFER FROM		
Consolidated Revenue Account	—	—
TRANSFER TO		
Development Fund ²	(86,183,001,628.74)	(20,679,770,911.04)
Housing Loans Fund	(5,600,000,000.00)	(2,400,000,000.00)
BALANCE FOR CONSOLIDATED LOAN ACCOUNT	8,359,953,459.21	43,903,430,458.76

Notes : 1. Other Loans are loans taken for Housing Loans Fund
2. Net balance of Domestic and External Loan, excluding Treasury Bills, Sukuk and Other Loans.

FEDERAL GOVERNMENT FINANCIAL STATEMENT 2009

BALANCE SHEET

Consolidated Trust Account



**Statement of Consolidated Trust Account
as at 31 December 2009**

<i>Particulars</i>	<i>2009</i>	<i>2008</i>
	<i>(Debit)/Credit</i>	<i>(Debit)/Credit</i>
	<i>RM</i>	<i>RM</i>
GOVERNMENT TRUST FUNDS		
Development Fund	(24,382,711,582.42)	(63,144,392,126.86)
Housing Loans Fund	1,757,692,388.20	2,455,881,266.50
Miscellaneous Government Trust Funds	28,541,135,720.13	23,411,936,815.08
<i>TOTAL GOVERNMENT TRUST FUNDS</i>	5,916,116,525.91	(37,276,574,045.28)
PUBLIC TRUST FUNDS	9,403,151,496.18	6,341,488,037.14
DEPOSITS	7,993,194,732.07	7,260,420,064.09
<i>TOTAL CONSOLIDATED TRUST ACCOUNT</i>	23,312,462,754.16	(23,674,665,944.05)

Details: Statement **E1**, **E2** and **E3**.

E1

Statement of Government Trust Funds as at 31 December 2009

<i>Particulars</i>	<i>2009</i>	<i>2008</i>
	<i>(Debit)/Credit</i>	<i>(Debit)/Credit</i>
	<i>RM</i>	<i>RM</i>
Development Fund	(24,382,711,582.42)	(63,144,392,126.86)
Housing Loans Fund	1,757,692,388.20	2,455,881,266.50
Miscellaneous Government Trust Funds	28,541,135,720.13	23,411,936,815.08
TOTAL GOVERNMENT TRUST FUNDS	5,916,116,525.91	(37,276,574,045.28)

Details: Statement **E1a**, **E1b** and **E1c**.

E1a

Statement of Development Fund as at 31 December 2009

<i>Particulars</i>	<i>2009</i>	<i>2008</i>
	<i>(Debit)/Credit</i>	<i>(Debit)/Credit</i>
	<i>RM</i>	<i>RM</i>
<i>BALANCE AS AT 1 JANUARY</i>	(63,144,392,126.86)	(48,255,001,714.84)
RECEIPTS		
Transfer From Consolidated Revenue Account	1,572,344,908.23	6,294,501,145.05
Transfer From Consolidated Loan Account	86,183,001,628.74	20,679,770,911.04
Loan Recoveries	518,787,580.41	958,679,587.60
Sales of Capital Assets	1,340.00	15,236,312.00
Miscellaneous Receipts	2,900,657.60	2,324,367.72
Adjustment	—	7,432,441.96
<i>Total Receipts</i>	88,277,036,114.98	27,957,944,765.37
PAYMENTS		
Development Expenditure		
Direct	45,294,239,672.54	40,240,305,788.39
Loan	4,221,115,898.00	2,607,029,389.00
<i>Total Payments</i>	49,515,355,570.54	42,847,335,177.39
<i>Surplus/(Deficit) for the year</i>	38,761,680,544.44	(14,889,390,412.02)
<i>BALANCE AS AT 31 DECEMBER</i>	(24,382,711,582.42)	(63,144,392,126.86)

Details: Statement E1ai.

E1ai

Statement of Development Expenditure for the year ended 31 December 2009

<i>Purpose of Expenditure</i>	<i>Budget for Project</i>	<i>Budget for 9MP 2006 - 2010</i>	<i>Actual Expenditure for 9MP as at 31.12. 2008</i>
	<i>RM</i>	<i>RM</i>	<i>RM</i>
PRIME MINISTER'S DEPARTMENT			
P.06 Prime Minister's Department	56,117,911,916	28,724,771,080	9,436,763,634.99
PUBLIC SERVICES DEPARTMENT			
P.07 Public Services Department	584,248,460	277,199,500	174,871,325.35
MINISTRY OF FINANCE			
P.10 Treasury	23,545,041,264	10,867,912,531	7,918,777,518.66
MINISTRY OF FOREIGN AFFAIRS			
P.13 Ministry of Foreign Affairs	1,021,016,859	545,192,305	209,025,431.48
MINISTRY OF PLANTATION INDUSTRIES AND COMMODITIES			
P.20 Ministry of Plantation Industries and Commodities	2,969,761,939	1,109,983,908	467,475,997.22
MINISTRY OF AGRICULTURE AND AGRO-BASED INDUSTRY			
P.21 Ministry of Agriculture and Agro-Based Industry	34,863,363,478	10,445,132,543	5,218,643,472.39
MINISTRY OF RURAL AND REGIONAL DEVELOPMENT			
P.22 Ministry of Rural and Regional Development	36,735,434,737	16,473,390,948	8,560,223,661.09
MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT			
P.23 Ministry of Natural Resources and Environment	33,786,936,637	9,275,115,824	4,143,986,161.76
MINISTRY OF INTERNATIONAL TRADE AND INDUSTRY			
P.24 Ministry of International Trade and Industry	12,743,270,558	7,059,010,143	2,060,350,318.62
MINISTRY OF DOMESTIC TRADE, CO-OPERATIVES AND CONSUMERISM			
P.25 Ministry of Domestic Trade, Co-operatives and Consumerism	1,067,948,169	264,750,000	129,154,626.92
MINISTRY OF ENTREPRENEUR AND CO-OPERATIVES DEVELOPMENT			
P.26 Ministry of Entrepreneur and Co-operatives Development	—	—	—
MINISTRY OF WORKS			
P.27 Ministry of Works	57,610,185,238	22,826,040,619	14,943,975,876.07
MINISTRY OF TRANSPORT			
P.28 Ministry of Transport	39,311,771,187	14,280,563,889	8,592,807,679.76
MINISTRY OF ENERGY, GREEN TECHNOLOGY AND WATER			
P.29 Ministry of Energy, Green Technology and Water	29,435,793,479	12,357,663,623	7,450,296,753.71
MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION			
P.30 Ministry of Science, Technology and Innovation	7,709,263,990	6,279,900,271	3,431,500,615.57
MINISTRY OF TOURISM			
P.31 Ministry of Tourism	2,177,790,446	1,188,839,071	385,572,857.65
MINISTRY OF FEDERAL TERRITORIES AND URBAN WELLBEING			
P.32 Ministry of Federal Territories and Urban Wellbeing	11,265,468,438	3,638,534,974	2,479,302,524.90
MINISTRY OF EDUCATION			
P.41 Ministry of Education	29,793,559,098	19,581,689,460	9,662,527,287.86
MINISTRY OF HEALTH			
P.42 Ministry of Health	24,438,968,877	10,716,921,722	4,147,238,958.95
MINISTRY OF HOUSING AND LOCAL GOVERNMENT			
P.43 Ministry of Housing and Local Government	23,534,160,073	8,301,622,327	4,207,649,277.20
MINISTRY OF UNITY, CULTURE, ARTS AND HERITAGE			
P.44 Ministry of Unity, Culture, Arts and Heritage	—	—	—
MINISTRY OF YOUTH AND SPORTS			
P.45 Ministry of Youth and Sports	6,440,926,319	2,249,137,887	928,880,302.79
MINISTRY OF HUMAN RESOURCES			
P.46 Ministry of Human Resources	7,275,785,854	2,024,677,513	965,195,037.98

Budget for the Year 2009			Actual Expenditure for the Year 2009			Actual Expenditure for 9MP as at 31.12.2009
Direct	Loans	Total	Direct	Loans	Total	
RM	RM	RM	RM	RM	RM	RM
7,522,231,590	93,944,800	7,616,176,390	6,257,935,439.50	84,080,995.00	6,342,016,434.50	15,778,780,069.49
50,288,000	–	50,288,000	37,432,861.83	–	37,432,861.83	212,304,187.18
1,591,494,610	399,800,000	1,991,294,610	1,397,761,103.62	334,326,588.00	1,732,087,691.62	**9,655,865,210.28
159,244,020	–	159,244,020	77,265,888.06	–	77,265,888.06	286,291,319.54
254,029,600	2,596,700	256,626,300	244,514,795.22	–	244,514,795.22	711,990,792.44
2,737,551,600	192,900,000	2,930,451,600	2,369,678,205.09	187,047,000.00	2,556,725,205.09	7,775,368,677.48
3,482,293,500	99,000,000	3,581,293,500	3,492,247,987.77	73,803,322.00	3,566,051,309.77	**12,396,534,970.86
2,537,537,700	–	2,537,537,700	2,572,132,264.20	–	2,572,132,264.20	6,716,118,425.96
1,236,154,894	1,410,250,000	2,646,404,894	1,043,577,846.10	1,405,250,000.00	2,448,827,846.10	**4,521,675,446.30
50,315,195	30,000,000	80,315,195	49,403,523.58	30,000,000.00	79,403,523.58	**214,673,983.33
294,649,372	–	294,649,372	294,934,936.41	–	294,934,936.41	–
3,081,438,189	86,100,000	3,167,538,189	3,421,825,881.57	86,100,000.00	3,507,925,881.57	**18,452,963,579.64
2,770,080,700	660,000,000	3,430,080,700	2,497,676,956.46	660,000,000.00	3,157,676,956.46	11,750,484,636.22
1,146,864,616	1,430,126,510	2,576,991,126	813,347,074.97	1,360,507,993.00	2,173,855,067.97	9,622,640,445.60
1,582,091,220	–	1,582,091,220	1,491,616,994.58	–	1,491,616,994.58	4,923,117,610.15
386,891,210	–	386,891,210	363,280,497.11	–	363,280,497.11	748,853,354.76
447,143,610	–	447,143,610	321,718,675.04	–	321,718,675.04	2,801,021,199.94
5,281,443,110	–	5,281,443,110	5,136,579,262.97	–	5,136,579,262.97	14,799,106,550.83
2,566,596,130	–	2,566,596,130	2,539,746,540.05	–	2,539,746,540.05	6,686,985,499.00
1,529,088,030	–	1,529,088,030	1,061,755,248.51	–	1,061,755,248.51	5,269,404,525.71
28,541,981	–	28,541,981	28,541,980.38	–	28,541,980.38	–
776,145,220	–	776,145,220	601,292,384.75	–	601,292,384.75	1,530,172,687.54
374,662,030	–	374,662,030	329,579,543.07	–	329,579,543.07	1,294,774,581.05

(Continued...)

E1ai

Statement of Development Expenditure for the year ended 31 December 2009

<i>Purpose of Expenditure</i>	<i>Budget for Project</i>	<i>Budget for 9MP 2006 - 2010</i>	<i>Actual Expenditure for 9MP as at 31.12. 2008</i>
	<i>RM</i>	<i>RM</i>	<i>RM</i>
MINISTRY OF INFORMATION, COMMUNICATION AND CULTURE			
P.47 Ministry of Information, Communication and Culture	9,439,895,778	4,170,302,177	1,153,602,879.33
MINISTRY OF WOMEN, FAMILY AND COMMUNITY DEVELOPMENT			
P.48 Ministry of Women, Family and Community Development	1,408,552,792	641,594,009	194,731,402.30
MINISTRY OF HIGHER EDUCATION			
P.49 Ministry of Higher Education	31,066,587,582	15,861,623,228	6,545,304,067.11
MINISTRY OF DEFENCE			
P.60 Ministry of Defence	34,065,911,718	13,984,039,614	11,707,048,715.33
MINISTRY OF HOME AFFAIRS			
P.62 Ministry of Home Affairs	10,220,291,118	6,854,390,834	4,104,032,411.70
CONTINGENCIES RESERVE			
P.70 Contingencies Reserve	—	—	—
TOTAL FOR DEVELOPMENT EXPENDITURE	528,629,846,004	230,000,000,000	119,218,938,796.69

Note: **Total include actual expenditure of former ministry for the year 2009.

(Continuation)

Budget for the Year 2009			Actual Expenditure for the Year 2009			Actual Expenditure for 9MP as at 31.12.2009
Direct	Loans	Total	Direct	Loans	Total	
RM	RM	RM	RM	RM	RM	RM
896,226,033	–	896,226,033	845,195,591.06	–	845,195,591.06	**2,028,851,826.85
227,033,050	–	227,033,050	217,600,739.24	–	217,600,739.24	412,332,141.54
4,503,743,610	–	4,503,743,610	4,119,065,389.58	–	4,119,065,389.58	10,664,369,456.69
2,364,629,600	–	2,364,629,600	2,300,210,622.11	–	2,300,210,622.11	14,007,259,337.44
1,557,017,952	–	1,557,017,952	1,368,321,439.71	–	1,368,321,439.71	5,472,353,851.41
2,000,000,000	–	2,000,000,000	–	–	–	–
51,435,426,372	4,404,718,010	55,840,144,382	45,294,239,672.54	4,221,115,898.00	49,515,355,570.54	168,734,294,367.23

E1b

Statement of Housing Loans Fund as at 31 December 2009

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
CURRENT ACCOUNT	<i>RM</i>	<i>RM</i>
BALANCE AS AT 1 JANUARY	2,455,881,266.50	2,995,135,025.37
FINANCING		
<i>Net Receipts</i>		
Interest	646,796,363.61	640,595,355.14
Miscellaneous	13,342,477.40	12,552,352.92
Net Transaction of Securitisation Account	(711,409,241.52)	(829,492,345.96)
Transfer to Securitisation Receipts Account	(5,750,000,000.00)	(2,550,000,000.00)
Transfer to Consolidated Revenue Account	–	–
<i>Total Net Receipts</i>	(5,801,270,400.51)	(2,726,344,637.90)
<i>Borrowing</i>		
– Commercials Bank	6,600,000,000.00	5,200,000,000.00
– Employees Provident Fund	(1,000,000,000.00)	(2,800,000,000.00)
– Development Fund	–	–
<i>Total Borrowing</i>	5,600,000,000.00	2,400,000,000.00
<i>Total Financing</i>	(201,270,400.51)	(326,344,637.90)
LOAN ISSUED		
Individuals	496,918,477.79	212,909,120.97
<i>Total Loan Issued</i>	496,918,477.79	212,909,120.97
<i>Surplus/(Deficit) for the Year</i>	(698,188,878.30)	(539,253,758.87)
BALANCE AS AT 31 DECEMBER	1,757,692,388.20	2,455,881,266.50
BALANCE OF LOANS AND FINANCING AS AT 31 DECEMBER		
FINANCING		
Fund Net Receipts	(9,168,366,373.56)	(3,367,095,973.05)
Consolidated Revenue Account Allocation	343,500,000.00	343,500,000.00
Consolidated Development Fund Allocation	1,000,000.00	1,000,000.00
<i>Borrowing</i>		
– Commercials Bank	11,800,000,000.00	5,200,000,000.00
– Employees Provident Fund	19,300,000,000.00	20,300,000,000.00
– Development Fund	473,417,858.04	473,417,858.04
<i>Total Financing</i>	22,749,551,484.48	22,950,821,884.99
LOANS OUTSTANDING		
Individuals	(20,991,859,096.28)	(20,494,940,618.49)
TOTAL LOANS OUTSTANDING	(20,991,859,096.28)	(20,494,940,618.49)
BALANCE OF FUND AS AT 31 DECEMBER	1,757,692,388.20	2,455,881,266.50

Statement of Miscellaneous Government Trust Funds as at 31 December 2009

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
	RM	RM
CLEARANCE ACCOUNTS		
Inter-Administration Current Account	17,413,468.79	18,576,949.83
Treasury Main Clearance Account	13,386,481,328.51	13,088,607,147.64
Self-Accounting Departments Clearance Account	100,000,000.00	100,000,000.00
<i>Total Clearance Accounts</i>	13,503,894,797.30	13,207,184,097.47
TRADING ACCOUNT		
Unallocated Stores and Workshops	88,249,959.80	77,977,237.30
<i>Total Trading Account</i>	88,249,959.80	77,977,237.30
LOAN ACCOUNTS		
Contractors	5,490,210.86	6,617,807.64
Co-operative Credit	15,037,189.33	15,037,249.33
Co-operative Development Department's Working Capital	123,390,050.97	109,794,609.49
Youth Economic Development	5,365,873.14	13,168,403.61
Computer Financing for Civil Service Personnel	95,126,006.82	88,140,872.87
Personel Advance (Public Officer)	41,699,401.53	106,209,527.46
Miscellaneous Advances	56,249,941.22	30,736,267.89
Sarawak Refrigerator Advance	527,747.88	529,835.38
State Advance	166,772,028.00	34,808,890.00
Royal Loans	2,500,000.00	2,500,000.00
Conveyance Loan	657,069,478.90	644,206,337.03
Loan to Statutory and Other Bodies	2,938,816,428.94	2,866,833,139.50
Housing Loan to Lower Income Group	26,886,967.18	43,034,553.53
Overseas Malaysian	966,795.92	1,002,342.37
Federal Education Loan	305,792,982.22	324,847,981.56
<i>Total Loan Accounts</i>	4,441,691,102.91	4,287,467,817.66
CONTINGENCIES FUND		
Contingencies	1,500,000,000.00	64,321,120.00
<i>Total Contingencies Fund</i>	1,500,000,000.00	64,321,120.00
MISCELLANEOUS FUNDS		
National Trust	4,076,555,913.17	3,804,565,287.89
Poverty Students Fund	120,254,402.99	68,361,161.81
National Sports Fund	13,592,174.85	2,643,892.86
National Disaster Relief	151,554,720.36	293,353,740.74
Victims of Wild Animal Attack Relief	716,200.00	795,800.00
State Reserve	239,158,460.58	78,723,114.58
Overseas Student Welfare and Amenity	3,730,976.09	3,732,976.09
Examination Syndicate Trust Fund	13,749,475.51	69,493,440.49
Education, Consultation and Research Trust Fund, National Institute of Valuation	557,712.83	983,099.55
Public Transportation Trust Fund	653,531,006.08	419,143,347.00
Tax Stamp (Banderol) Procurement Management for Cigarette and Liquor Trust Fund	6,051,091.60	21,074,914.68
Project and Boundaries Measurement between States in Peninsular of Malaysia	1,777,571.37	—
Marine Reserve and Park Trust Fund	3,651,065.12	5,503,443.15
Malay Studies Chair Leiden University, The Netherlands	1,206.00	1,206.00
National Council for Scientific Research and Development (MPKSN)	3,219,956.33	3,791,829.54
Industrial Adjustment	216,837,309.60	212,549,809.44
Sinking Fund	200,000,000.00	200,000,000.00
Social and Welfare Services	80,338,118.82	84,567,288.18
National Library	1,374,559.19	1,331,296.93
Rakyat Home Ownership Programme	486,327,182.85	464,267,469.84
The Federal Sports Scholarship Scheme	121,624.72	209,887.22
Tax Refund Fund	2,699,447,356.98	—
Medical Aid Fund (TBP)	34,464,665.04	39,619,601.32
P. Ramlee Memorial Library	287,110.04	273,935.34
<i>Total Miscellaneous Funds</i>	9,007,299,860.12	5,774,986,542.65
TOTAL MISCELLANEOUS GOVERNMENT TRUST FUNDS	28,541,135,720.13	23,411,936,815.08

E2

Statement of Public Trust Funds as at 31 December 2009

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
SPECIAL TRUSTS	RM	RM
PRIME MINISTER'S DEPARTMENT		
Judicial Division		
– Interest Receivable for Court Deposit	201,110,761.79	196,776,047.40
– Judicial Court Fund, Penang	–	18,370.78
Official Assignee Department		
– Bankruptcy Account	5,527,649.00	5,527,649.00
– Companies Liquidation Account	12,398,747.00	11,406,262.50
Public Services Department		
Widow's and Orphan's Pension Fund		
– Sabah	20,621,757.22	20,192,673.54
– Sarawak	26,163,499.42	25,544,716.93
<i>Total Prime Minister's Department</i>	<i>265,822,414.43</i>	<i>259,465,720.15</i>
MINISTRY OF HOUSING AND LOCAL GOVERNMENT		
Fire and Rescue Department		
– Fire and Rescue Department Welfare Fund	1,060,162.19	1,133,095.00
<i>Total Ministry of Housing and Local Government</i>	<i>1,060,162.19</i>	<i>1,133,095.00</i>
MINISTRY OF FINANCE		
Royal Malaysian Customs		
– Rubber Production Cess Fund	5,278,037.87	5,303,574.72
– Malaysian Rubber Fund (Research and Development)	5,798,094.08	5,252,415.02
– Tin Industry Fund (Research and Development)	369,854.99	369,854.99
– Rubber Industry (Replanting) Fund	20,433,415.08	19,856,062.52
<i>Total Ministry of Finance</i>	<i>31,879,402.02</i>	<i>30,781,907.25</i>
MINISTRY OF HEALTH		
Sarawak Mental Hospital Welfare Fund	17,107.74	16,807.86
Sarawak Rajah Charles Brooke Memorial Fund	50,344.48	54,674.48
Sarawak General Hospital Patients Fund	5,281.65	7,281.65
<i>Total Ministry of Health</i>	<i>72,733.87</i>	<i>78,763.99</i>
MINISTRY OF HOME AFFAIRS		
Royal Malaysian Police		
– Police Fund		
– Sabah	688,330.03	675,533.10
– Sarawak	1,407,114.81	748,299.10
– Peninsular	839,175.77	1,304,483.32
Prisons Department		
– Prison Officer's Reward Fund, HQ Kajang	426,487.32	416,002.06
– Prisoners Income Fund	896,088.65	777,685.78
<i>Total Ministry of Home Affairs</i>	<i>4,257,196.58</i>	<i>3,922,003.36</i>
MINISTRY OF INFORMATION, COMMUNICATION AND CULTURE		
Special Heritage Trust Account	56,935,239.68	20,124,565.52
<i>Total Ministry Of Information, Communication and Culture</i>	<i>56,935,239.68</i>	<i>20,124,565.52</i>

(continued...)

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Statement of Public Trust Funds as at 31 December 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
SPECIAL TRUSTS – (CONT.)	RM	RM
MINISTRY OF HUMAN RESOURCES		
Workers Beneficiary Resources		
– Sabah	–	242.24
<i>Total Ministry of Human Resources</i>	–	242.24
MINISTRY OF TRANSPORT		
Light Dues Board		
– Light Dues Funds	168,306,031.20	153,051,616.20
– Maritime Trade Centre Fund	16,985,171.58	16,057,046.83
<i>Total Ministry of Transport</i>	185,291,202.78	169,108,663.03
MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT		
Forestry Department		
– Cubitt Prize Fund	–	336.25
– Mead Prize Fund	–	195.28
<i>Total Ministry Of Natural Resources and Environment</i>	–	531.53
MINISTRY OF DOMESTIC TRADE, CO-OPERATIVE AND CONSUMERISM		
Sarawak Audit and Co-operatives Supervision Fund	1,571,690.51	1,670,140.00
<i>Total Ministry of Domestic Trade, Co-operative and Consumerism</i>	1,571,690.51	1,670,140.00
TOTAL SPECIALS TRUSTS	546,890,042.06	486,285,632.07
GENERAL TRUSTS		
AUDIT DEPARTMENT		
Specialisation Training Trust Account	781,295.23	676,035.09
<i>Total Audit Department</i>	781,295.23	676,035.09
PRIME MINISTER'S DEPARTMENT		
Malaysian Anticorruption Academy (APRM) Trust Account	318,150.76	241,574.61
Syariah Court Department Family Support Trust Account	417,400.00	–
Holy Quran Trust Account (JAKIM)	133,902.79	199,609.09
Contribution For Independent Record Book	382,424.37	380,782.06
Judicial and Legislation Training Institute Trust Account	1,465,003.78	1,231,873.35
JAKIM Trust Account	6,737,581.04	6,892,358.08
Mosques in Putrajaya, Malaysia Islamic Development Department	459,905.94	550,757.34
Stabilization of Wakaf, Zakat, Mal and Haji Institution Trust Account	6,000.00	–
Penang Bumiputera's Housing	34,947,878.92	39,368,098.90
International Comparism Programme RETA 6088 Project Trust Account	81.28	579.28
Ipums Project – Global Census Microdata Harmonization Trust Account	7,003.05	28,466.45
'Pelantar Benua Malaysia' Project Trust Account	1,475,000.00	–
Integration Promotional Trust Account	333,711.89	333,711.89
Putrajaya International Convention Centre (PICC) Trust Account	7,817,480.28	3,005,303.08
National Mosque Donation Fund	839,695.82	774,634.33
Public Services Department		
– Japan Government to ASEAN (Malaysia) Scholarship Fund	1,857,259.00	2,374,024.00

(continued...)

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Statement of Public Trust Funds as at 31 December 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL TRUSTS – (CONT.)	RM	RM
PRIME MINISTER'S DEPARTMENT – (CONT.)		
Public Services Department – (Cont.)		
INTAN		
– Kuala Lumpur Main Campus	7,291,493.18	5,257,483.33
– Sabah Region Campus	265,398.65	–
– Sarawak Region Campus	393,082.52	308,544.70
– Southern Region Campus	306,140.95	243,336.38
– Middle Region Campus	409,943.87	–
– Eastern Region Campus	231,988.69	147,984.92
– Northern Region Campus	245,217.48	243,498.46
<i>Total Prime Minister's Department</i>	<i>66,341,744.26</i>	<i>61,582,620.25</i>
MINISTRY OF HOUSING AND LOCAL GOVERNMENT		
Terengganu State Public Housing Loan Scheme	10,526,557.43	10,053,565.41
Fire and Rescue Department		
– Fire and Rescue Training Centre Trust Account	3,955,208.39	3,288,575.93
– Halon Bank Disposal	351,648.47	365,648.47
<i>Total Ministry of Housing and Local Government</i>	<i>14,833,414.29</i>	<i>13,707,789.81</i>
MINISTRY OF AGRICULTURE AND AGRO-BASED INDUSTRIES		
Japanese Encephalitis (JE) Disease Trust Account	234,571.44	234,571.44
Legal Paddy Seeds Trust Account	15,607,673.67	11,294,857.69
National Agricultural Training Council Trust Account	2,961,521.85	1,866,657.94
Livestock Development Trust Account	23,954,510.71	25,942,075.21
Joint Research with Fisheries Research Institute of Malaysia	924,768.69	570,331.70
Poultry Centre Training Programme Trust Account	4,876.05	57,823.75
Veterinary Services Institute Research Project	4,643,612.83	918,571.58
Labuan Bird Park Trust Account	11,090.10	65,886.70
Malaysian Agriculture Park, Bukit Cahaya Seri Alam	3,039,430.73	2,302,008.92
<i>Total Ministry of Agriculture and Agro-Based Industries</i>	<i>51,382,056.07</i>	<i>43,252,784.93</i>
MINISTRY OF INTERNATIONAL TRADE AND INDUSTRY		
Trade and Industrial Promotional Activities Trust Account	315,908.77	422,101.93
<i>Total Ministry of International Trade and Industry</i>	<i>315,908.77</i>	<i>422,101.93</i>
MINISTRY OF YOUTH AND SPORTS		
Special Courses Under National Youth Training Institute Trust Account		
– Alor Gajah	–	588,858.08
– Bachok	–	3,682.00
– Bukit Mertajam	–	1,113,554.61
– Chembong	2,565,154.24	11,770.00
– Dusun Tua	–	187,464.86
– Ipoh	–	54,629.18
– Jitra	–	45,865.94
– Kinarut	–	900.00
– Kuala Perlis	–	15,524.04
– Miri	–	9,303.20
– Pagoh	–	11,628.70
– Peretak	–	56,775.14
– Sepang	–	185,309.68

(continued...)

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Statement of Public Trust Funds as at 31 December 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL TRUSTS – (CONT.)	RM	RM
MINISTRY OF YOUTH AND SPORTS – (CONT.)		
Special Courses Under National Youth Training Institute – (Cont.)		
– Terengganu	–	194,216.58
"Rakan Muda" Trust Account	701,583.07	783,285.07
ASEAN Youth Volunteers Exchange Scheme Trust Account	–	7,619.70
<i>Total Ministry of Youth and Sports</i>	<i>3,266,737.31</i>	<i>3,270,386.78</i>
MINISTRY OF DEFENCE		
Research and Development of Defence Science and Technology Centre Trust Account	213,843.24	180,431.92
KLD Tunas Samudera Youth Training Scheme Trust Account	228,759.44	142,840.85
<i>Total Ministry of Defence</i>	<i>442,602.68</i>	<i>323,272.77</i>
MINISTRY OF EDUCATION		
Planning and Research of Education Principle Trust Account	259,135.70	–
Aminuddin Baki Institute Trust Account	236,080.70	–
IPG Kuala Lumpur International Languages Trust Account	16,501.61	10,492.91
IPG Bahasa Melayu Malaysia, Kuala Lumpur Trust Account	148,309.24	136,745.96
IPG Batu Lintang, Sarawak Trust Account	71,128.19	61,430.45
IPG Batu Pahat, Johore Trust Account	58,305.00	48,503.00
IPG Darul Aman, Kedah Trust Account	127,967.00	114,339.70
IPG Gaya, Kota Kinabalu Sabah Trust Account	25,725.17	60,006.00
IPG Guru Kent Tuaran, Sabah Trust Account	33,216.36	74,519.51
IPG Ilmu Khas, Kuala Lumpur Trust Account	86,315.96	51,982.30
IPG Ipoh, Perak Trust Account	60,052.70	10,633.00
IPG Islam Bandar Baru Bangi, Selangor Trust Account	73,642.17	114,435.69
IPG Keningau, Sabah Trust Account	36,584.40	8,865.00
IPG Kota Bharu, Kelantan Trust Account	167,750.77	53,388.77
IPG Kuala Terengganu, Terengganu Trust Account	86,414.23	40,664.30
IPG Malay Women, Melaka Trust Account	53,959.85	14,679.45
IPG Perlis, Kangar Trust Account	59,704.65	25,632.05
IPG Federation Penang Trust Account	104,934.89	68,116.19
IPG Raja Melewar, Negeri Sembilan Trust Account	42,754.05	21,826.00
IPG Rajang Bintangor, Sarawak Trust Account	36,504.30	36,568.00
IPG Sarawak, Miri Sarawak Trust Account	94,252.99	75,448.14
IPG Sultan Abdul Halim, Kedah Trust Account	74,241.30	64,817.80
IPG Sultan Mizan, Terengganu Trust Account	62,884.44	43,230.04
IPG Tawau, Sabah Trust Account	10,266.82	29,789.27
IPG Teknik, Kuala Lumpur Trust Account	57,922.42	44,982.12
IPG Temenggung Ibrahim Johor Bahru Trust Account	161,331.60	70,560.70
IPG Tengku Ampuan Afzan, Pahang Trust Account	53,959.63	51,899.00
IPG Tuanku Bainun, Penang Trust Account	12,483.24	8,229.92
IPG Tun Abd Razak, Sarawak Trust Account	15,247.78	19,551.38
State Education Department of Malacca Trust Account	15,366.65	27,531.65
State Education Department of Pahang Trust Account	225,340.83	275,264.76
State Education Department of Perak Trust Account	0.58	0.58
State Education Department of Perlis Trust Account	–	–
State Education Department of Terengganu Trust Account	703,513.75	983,463.18
Science and Mathematics Education Trust Account	–	217,287.32
Johore Matriculation College Trust Account	1,095,052.68	825,454.33
Kedah Matriculation College Trust Account	400,230.49	851,381.08
Labuan Matriculation College Trust Account	737,820.20	809,384.74
Malacca Matriculation College Trust Account	215,126.96	402,944.25
Negeri Sembilan Matriculation College Trust Account	487,412.61	616,443.04
Pahang Matriculation College Trust Account	358,147.60	685,130.50
Perak Matriculation College Trust Account	793,767.67	977,045.97
Perlis Matriculation College Trust Account	310,823.19	495,765.23

(continued...)

Statement of Public Trust Funds as at 31 December 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
	RM	RM
GENERAL TRUSTS – (CONT.)		
MINISTRY OF EDUCATION – (CONT.)		
Penang Matriculation College Trust Account	828,485.50	772,706.50
Core Islamic Education Curriculum for Islamic Study and Arabic Trust Account	245,753.64	245,753.64
Ministry of Education Matriculation Programme Trust Account	2,208,946.49	2,131,436.93
Education Technology Services Trust Account	–	3,152.89
Resources Centre of Educational Technology Division Trust Account	3,363,050.54	3,363,250.54
Text Books Producing Trust Account	67,970,541.22	61,355,527.54
Government School Recreation Amenities in Sarawak	127,053.64	683,316.31
Child Early Education	1,132,607.65	347,431.67
Malaysian National Commision for UNESCO	612,475.03	510,749.74
Language Studies Unit	2,170,686.03	1,241,654.96
<i>Total Ministry of Education</i>	86,329,780.11	79,183,414.00
MINISTRY OF HIGHER EDUCATION		
Higher Education Guidance Academy Trust Account	21,000.00	–
Trust Account for Private Education Department	(840,418.19)	16,911,799.76
Kota Kinabalu Polytechnic Students Scholarship Trust Account	–	–
Special Training, Muadzam Shah Polytechnic, Pahang Darul Makmur Trust Account	1,920.00	–
Alor Gajah Community College Trust Account	3,728.00	2,913.00
Bukit Beruang Community College Trust Account	78,235.34	98,782.20
Darul Aman Community College Trust Account	61,834.55	21,912.22
Hulu Selangor Community College Trust Account	22,080.10	20,974.00
Jempol Community College Trust Account	45,069.00	35,177.00
Kota Tinggi Community College Trust Account	10,329.45	12,875.00
Kuala Langat Community College Trust Account	10,172.00	12,472.00
Kuala Terengganu Community College Trust Account	54,744.60	20,654.36
Kepala Batas Community College Trust Account	28,187.10	32,858.90
Ledang Community College Trust Account	1,681.00	6,660.00
Mas Gading Community College Trust Account	15,405.00	5,986.00
Sabak Bernam Community College Trust Account	10,568.80	5,960.55
Segamat Community College Trust Account	6,000.00	4,660.00
Segamat 2 Community College Trust Account	6,941.00	576.00
Selayang Community College Trust Account	78,293.81	51,031.03
Sungai Petani Community College Trust Account	81,689.51	101,374.53
Sungai Siput Community College Trust Account	38,211.90	16,515.00
Overseas Academy Kursi Trust Account	300,000.00	–
Special Training, Dungun Polytechnic, Terengganu	116,840.64	201,401.20
Special Training, Johor Polytechnic, Johor Bahru, Johor	1,023,539.49	1,021,010.34
Special Training, Kota Polytechnic, Kuala Terengganu	641,812.70	575,219.55
Special Training, Kota Bharu Polytechnic, Kelantan	16,936.00	8,620.00
Special Training, Melacca Polytechnic	181,147.97	174,228.46
Special Training, Kota Kinabalu Polytechnic, Sabah	637,922.94	566,981.14
Special Training, Kuching Polytechnic, Sarawak	388,873.58	386,286.25
Special Training, Kulim Polytechnic, Kedah	329,907.54	201,850.00
Special Training, Merlimau Polytechnic, Malacca	652,281.41	402,961.06
Special Training, Mukah Polytechnic, Sarawak	46,252.44	26,698.44
Special Training, Sultan Abdul Halim Muadzam Shah Polytechnic Jitra, Kedah	788,323.21	786,779.58
Special Training, Perlis Polytechnic	531,400.92	43,993.35
Special Training, Port Dickson Polytechnic, Negeri Sembilan	862,056.00	764,197.33
Special Training, Seberang Perai Polytechnic, Penang	362,325.85	806,464.62
Special Training, Sabak Bernam Polytechnic, Selangor	302,214.70	296,443.58
Special Training, Shah Alam Polytechnic, Selangor	2,224,626.72	1,791,466.54
Special Training, Sultan Ahmad Shah Polytechnic, Pahang	453,202.22	471,497.84
Special Training, Tanjung Malim Polytechnic, Perak	91,388.57	78,074.65
Special Training, Ungku Omar Polytechnic, Perak	1,169,986.58	990,389.03
Universities Central Admission Unit Trust Account	20,253,238.31	21,007,210.91
<i>Total Ministry of Higher Education</i>	31,109,950.76	47,964,955.42

(continued...)

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Statement of Public Trust Funds as at 31 December 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL TRUSTS – (CONT.)	RM	RM
MINISTRY OF FOREIGN AFFAIRS		
Endowment Commonwealth Partnership for Technology Management (CPTM) Trust Account	–	8,280.00
Institute of Diplomacy and Foreign Relations (IDFR) Trust Account	305,280.66	329,067.76
Iraqi Humanity Trust Account	6,861,190.87	6,861,190.87
Palestinians Humanity Trust Account	10,392,889.59	1.86
ASEAN Culture Fund	2,134,680.41	2,109,087.78
Ministry of Foreign Affairs Disaster Fund	6,569,767.70	6,327,183.51
<i>Total Ministry of Foreign Affairs</i>	26,263,809.23	15,634,811.78
MINISTRY OF FINANCE		
Special Fund Trust Account	369,445,339.16	296,967,838.39
Private Finance Initiative (PFI) Trust Account	6,186,947,928.39	3,640,682,810.17
Special Financing, Finance Minister, Ministry of Finance Trust Account	319,586,429.19	177,494,809.85
Government Stores Insurance Fund	215,970,613.11	211,534,439.25
Accountant General's Department		
– National Special Fund Trust Account	45,197,472.13	44,529,067.44
– Public Sector Accounting Training and Education	3,009,995.45	2,164,685.36
Royal Malaysian Customs		
– Royal Malaysian Customs Academy (AKMAL)	297,856.13	295,671.72
Valuation and Properties Services Department		
– Training and Research Institute	510,034.24	466,376.03
<i>Total Ministry of Finance</i>	7,140,965,667.80	4,374,135,698.21
MINISTRY OF HEALTH		
National Institute of Health (NIH)	187,920.30	62,649.50
Kuala Lumpur General Hospital, Pediatrics Institute	340,901.29	336,591.79
Medical Research Institute		
– Local Awards for Research and Studies Project	191,955.52	261,150.47
– Research and Training at IPP, KL (WHO)	2.28	2,089.78
– Research, Training and Development at IPP, KL (SEAMES)	322,836.66	246,245.20
– Research, Training and Meeting of Islamic Nations, Association for Tropical Medicine	189,533.55	282,163.08
Health Trust Fund	24,446.86	25,976.00
Village Midwife Training (UNICEF)	–	–
Staff Development		
Youth Healthy Lifestyle Without Aids Programme (PROSTAR)	5,687.00	79,300.15
Short Term Programme	6,657,452.47	8,610,196.17
WHO Joint Workshop, Seminars, Courses and Training	369,389.44	142,898.88
Monetary Contribution for Hospital Medical Treatment and Facilities	2,043,060.43	3,065,881.82
<i>Total Ministry of Health</i>	10,333,185.80	13,115,142.84
MINISTRY OF HOME AFFAIRS		
National Drugs Agency Trust Account	6,538,592.42	6,826,788.43
Construction of Eastern Region RELA Training Centre Trust Account	59,752.52	132,344.12
Immigration Department		
– Immigration Academy of Malaysia	301,643.40	230,954.00
Prisons Department		
– Trust Account for Prison Inmates Rehabilitation and Welfare	5,844,990.19	5,478,792.34
Civil Defence Department		
– Civil Defence Training Centre Trust Account (ALPHA)	15,204.00	5,535.00
– Civil Defence Training Centre (PULAPA) Trust Account	–	12,693.09
<i>Total Ministry of Home Affairs</i>	12,760,182.53	12,687,106.98

(continued...)

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Statement of Public Trust Funds as at 31 December 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
	RM	RM
GENERAL TRUSTS – (CONT.)		
MINISTRY OF INFORMATION, COMMUNICATION AND CULTURE		
National Art Academy Trust Account	600.00	3,464,316.82
Perda Langkawi Gallery Trust Account	1,184,565.00	–
National Archives Department Trust Account	5,662,029.05	5,490,159.64
National Museum	2,415,542.23	2,706,563.04
Cultural Trust Account	616,295.15	1,038,832.03
Music and Art Development Trust Account	194,819.44	115,242.02
Broadband Infrastructure Project Trust Account	7,803,513.05	12,591,177.72
Schoolnet Network Project Trust Account	78,942,109.97	961,023.61
National Cultural Heritage Trust Account	245,710.23	590,637.73
National Library Department – Malay Manuscript Trust Account	407,983.69	390,591.59
<i>Total Ministry of Information, Communication and Culture</i>	<i>97,473,167.81</i>	<i>27,348,544.20</i>
MINISTRY OF HUMAN RESOURCES		
Arumugam Pillai Industrial Training Institute Trust Account	24,286.00	5,484.50
Ipoh Industrial Training Institute, Perak Trust Account	255,368.92	247,372.47
Jitra Industrial Training Institute, Kedah Trust Account	160,320.90	184,510.90
Kota Kinabalu Industrial Training Institute, Sabah Trust Account	37,327.00	32,196.00
Kangar Industrial Training Institute, Perlis Trust Account	55,157.00	52,826.00
Kepala Batas Industrial Training Institute, Penang Trust Account	7,251.40	2,930.80
Kota Bharu Industrial Training Institute, Kelantan Trust Account	968,876.36	818,456.94
Kota Samarahan Industrial Training Institute, Sarawak Trust Account	85,903.94	79,685.94
Kuala Langat Industrial Training Institute, Selangor Trust Account	328,782.45	2,770.00
Kuala Lumpur Industrial Training Institute Trust Account	994,473.95	882,748.72
Kuala Terengganu Industrial Training Institute, Terengganu Trust Account	728,555.36	819,999.86
Kuantan Industrial Training Institute, Pahang Trust Account	540,127.02	546,760.72
Labuan Industrial Training Institute Trust Account	128,490.91	167,988.41
Malacca Industrial Training Institute Trust Account	634,901.79	658,443.07
Mersing Industrial Training Institute, Johore Trust Account	38,976.85	22,541.75
Miri Industrial Training Institute, Sarawak Trust Account	2,540.00	–
Muar Industrial Training Institute, Johore Trust Account	126,951.83	102,507.51
Pasir Gudang Industrial Training Institute, Johore Trust Account	823,968.84	858,807.16
Pedas Industrial Training Institute, Negeri Sembilan Trust Account	14,894.05	11,663.05
Perai Industrial Training Institute, Penang Trust Account	31,234.24	–
Sandakan Industrial Training Institute, Sabah Trust Account	22,619.91	3,606.00
Selandar Industrial Training Institute Trust Account	7,824.73	7,824.73
National Institute of Human Resources Trust Account	1,100.00	–
Trust Account for Course Organising/Seminar under International Trust Account	178,423.21	122,438.42
National Council of Occupational Safety and Health (MNKKP) Trust Account	781,846.60	780,196.60
Johore Advanced Technology Training Centre (ADTEC) Trust Account	1,333,732.02	2,641,405.63
Kedah Advanced Technology Training Centre (ADTEC) Trust Account	586,324.88	524,390.78
Malacca Advanced Technology Training Centre (ADTEC) Trust Account	406,613.43	350,979.78
Selangor Advanced Technology Training Centre (ADTEC) Trust Account	504,588.50	3,005,098.67
Labour Day	98,917.70	109,417.70
Centre for Instructure and Advanced Skill Training (CIAS) Shah Alam	1,166,105.68	770,533.38
Industrial Training Institute, Manpower Department	–	–
Japan – Malaysia Technical Institute – (JMTI)	1,054,857.54	1,297,825.98
National Vocational Training Council (MLVK)	18,383,857.49	12,377,515.03
Workmen's Compensation Money	–	–
<i>Total Ministry of Human Resources</i>	<i>30,515,200.50</i>	<i>27,488,926.50</i>
MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATIONS		
Encouraging Active Involvement of Public Sector Trust Account	385,572.11	235,000.00
Nuclear and Radiation Safety Programme to Control Atomic Activity Effectively in Malaysia Trust Account	5,995.00	–

(continued...)

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Statement of Public Trust Funds as at 31 December 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL TRUSTS – (CONT.)	RM	RM
MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATIONS – (CONT.)		
Dr. Ranjeet Bhagwan Singh Medical Research Trust Account	1,311,867.60	1,299,128.08
Malaysia Institute of Nuclear Technology (MINT) Research, Training and Services Trust Account	25,525,731.45	26,657,842.46
National Astronaut Programme Trust Account	100,000.00	–
Project under ASEAN – Australia Economic Cooperation Programme Trust Account – Marine Science	–	15,612.10
Malaysian Centre for Remote Sensing Trust Account	2,383,729.80	1,486,580.61
National Science Centre Trust Account	1,747,691.22	1,729,785.00
<i>Total Ministry of Science, Technology and Innovations</i>	<i>31,460,587.18</i>	<i>31,423,948.25</i>
MINISTRY OF TRANSPORT		
Academy of Transport Malaysia Trust Account	279,801.84	140,670.00
Road Safety Trust Account	500.00	–
Kuala Lumpur International Airport (KLIA) as Regional Aviation Centre Trust Account	4,419,341.93	4,419,337.93
Malaysian National Railway Reserved Land	1,979,626.30	8,387,737.04
Malacca and Singapore Straits Sailing Equipment Fund	19,493,902.61	4,300,288.87
<i>Total Ministry of Transport</i>	<i>26,173,172.68</i>	<i>17,248,033.84</i>
MINISTRY OF ENERGY, GREEN TECHNOLOGY AND WATER		
Sabah Electrical Supply Industry Trust Account	11,006,845.06	9,694,290.50
Electrical Supply Industries Trust Account	416,032,487.13	376,115,488.51
Developing Upgrading Sewerage System for New Development	668,266,185.83	566,270,107.87
<i>Total Ministry of Energy, Green Technology and Water</i>	<i>1,095,305,518.02</i>	<i>952,079,886.88</i>
MINISTRY OF WORKS		
Skill Contest Trust Account	79,173.50	656,092.15
SJK(T) Capital Assistance Programme Trust Fund	29,615,570.37	33,329,788.58
<i>Total Ministry of Works</i>	<i>29,694,743.87</i>	<i>33,985,880.73</i>
MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT		
Environment and Skill Training Institute Trust Account (IKLAS)	1,159,170.89	566,565.36
National Land and Survey Institute (INSTUN) Trust Account	38,348.38	38,348.38
National Hydraulic Research Institute (NAHRIM) Trust Account Cambodia, Laos P.D.R, Myanmar, Vietnam (JMG-CLMV)	1,453,367.53	1,275,416.86
Malaysian National Committee for International Hydrological Programme Trust Account	87,061.25	9,261.25
Environment Awareness and Education Trust Account	440,826.45	454,587.80
Biology Varieties Conservation Department of Wildlife and National Parks Trust Account	1,061,512.67	1,638,225.32
Trapped Wildlife Rescue Operation Trust Account	–	16,290.29
Montreal Protocol Project Implementation Trust Account	821,575.91	1,262,623.30
Environment Management	277,410.84	513,127.20
Rehabilitation Trust Account	998,766.54	1,013,510.27
Demarcation and Survey of Joints State Border in Peninsular Malaysia Trust Account	–	602,175.57
Regional Centre For Hydrology And Tropical Water Resources of South East Asia And Pacific Trust Account	76,129.34	93,360.34
National Programme to Abolish Chloroflourcarbon 2010 Trust Account	403,280.46	390,268.51

(continued...)

Statement of Public Trust Funds as at 31 December 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL TRUSTS – (CONT.)	RM	RM
MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT – (CONT.)		
Forestry Department of Peninsular Malaysia		
– Sustainable Forest Management and Development in Peninsular Malaysia Under The Sponsorship of ITTO and The Government Of Malaysia Trust Account	–	20,042.13
– Rehabilitation of the Natural Forest In Malaysia Under Sponsorship of ITTO and Government of Malaysia Trust Account	–	18,019.44
– Forest Management of the Natural Forest In Malaysia Under Sponsorship of the ITTO and Government of Malaysia Trust Account	–	81,538.49
– Sustainable Forest Management of Forestry Department Peninsular Malaysia Trust Account	184,718.13	184,718.33
– Malaysian Forester Trust Account	3,236.80	18,790.30
<i>Total Ministry of Natural Resources and Environment</i>	<i>7,005,405.19</i>	<i>8,196,869.14</i>
MINISTRY OF RURAL AND REGIONAL DEVELOPMENT		
"Bakti Desa" Trust Account	4,070,690.27	2,484,617.26
Institute for Rural Advancement (INFRA) Trust Account	22,127.94	23,427.94
Rural Development Board Trust Account	73,731,094.37	73,063,969.08
Increasing Programme Quality of Preschool Trust Account	3,190.96	25,286.46
Department of Aborigines Affairs		
Welfare and Development of Aborigines Trust Account		
– State of Johor	32,306.15	22,037.05
– State of Kelantan/Terengganu	8,228,177.73	8,404,288.32
– State of Pahang Darul Makmur	531,993.91	524,029.50
– State of Perak/Kedah	88,845.28	88,486.27
– State of Selangor/Wilayah Persekutuan	5,351,132.24	5,821,652.54
– State of Negeri Sembilan/Melaka	319,165.81	319,000.40
<i>Total Ministry of Rural and Regional Development</i>	<i>92,378,724.66</i>	<i>90,776,794.82</i>
MINISTRY OF WOMAN, FAMILY AND COMMUNITY DEVELOPMENT		
Malaysian Institute Welfare of Social Trust Account	191,036.00	129,126.00
Welfare Department Institution Immates Trust Account	139.38	139.38
Industrial & Rehabilitation Training Centre (PLPP), Bangi Trust Account	937,423.99	568,134.54
<i>Total Ministry of Woman, Family and Community Development</i>	<i>1,128,599.37</i>	<i>697,399.92</i>
TOTAL GENERAL TRUSTS	8,856,261,454.12	5,855,202,405.07
TOTAL PUBLIC TRUST FUNDS	9,403,151,496.18	6,341,488,037.14

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Statement of Deposits as at 31 Disember 2009

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
	RM	RM
GENERAL DEPOSITS		
PARLIAMENT		
Deposit for Building Rental	7,500.00	7,500.00
<i>Total Parliament</i>	7,500.00	7,500.00
ELECTION COMMISSION		
Deposit for Election Material Campaign	57,400.00	284,400.00
Deposit for Government's Property Auction	650.00	1,280.00
Deposit for Election	548,860.00	488,340.00
Deposit on Tender	17,886.12	17,886.12
Deposit for Implementation Guarantee Money	5,640.00	5,640.00
<i>Total Election Commission</i>	630,436.12	797,546.12
PRIME MINISTER'S DEPARTMENT		
General	108,951.21	209,035.00
Deposit	1,867,048.04	864,141.84
Deposit for Canteen Rental	58,487.83	30,987.83
Deposit for Building Rental	6,210.00	6,210.00
Deposit for Government's Quarters	3,939,150.98	2,145,502.02
Deposit for Course, Training & Conference	1,323.12	1,425.62
Deposit on Tender	19,941.19	17,019.19
Deposit for Implementation Guarantee Money	35,341,516.96	24,345,735.11
Indemnity of Liquidated and Ascertained Damages (LAD)	769,018.98	756,715.56
Confiscated Implementation Bond	48,740.20	15,050.00
Malaysian Maritime Enforcement Agency		
– Deposit for Forfeiture Awaiting for Trial	12,745.00	9,220.50
Federal Territories		
– Deposit for Special Syarie' Court	198,220.00	65,870.00
Legal Affairs Division		
– Deposit for Magistrate Court	–	(5,350.00)
– Deposit for Magistrate Court	–	(1,000.00)
– Deposit for Lower Court	50,850,633.81	53,233,769.18
– Deposit for High Court*	–	2,300.00
– Deposit for High Court**	700,890,997.14	633,214,184.39
– Deposit Collected by Court Order	–	4,285,408.78
Department of Insolvency		
– Bankruptcy Deposit	134,823,546.52	148,136,749.70
– Deposit for Societies and Trade Unions Liquidation	5,803,983.14	5,749,815.85
– Company Winding-up Deposit	36,206,092.13	90,765,794.91
– Bankruptcy Estate Deposit	727,947,381.49	664,870,538.62
– Company Winding-up Estate Deposit	178,996,478.81	139,124,577.00
Public Services Department		
– General	3,040.70	–
– Deposit	505.00	505.00
– Deposit for Canteen Rental	4,180.00	5,430.00
– Deposit for Building Rental	10,850.00	11,150.00
– Deposit for Government's Property Auction	26,622.70	9,962.50
– Deposit Receipt from Welfare Department	477,538.73	1,504,336.98
– Deposit Receipt from Pension Trust Fund	15,668.81	13,317.92
– Deposit for Course, Training & Conference	–	169,322.28
– Deposit on Tender	–	5,624.10
– Deposit for Implementation Guarantee Money	26,472.00	216,126.59
Attorney General's Chambers		
– Deposit for Canteen Rental	15,300.00	–
– Deposit for Implementation Guarantee Money	–	277,500.00
Anti-Corruption Agency		
– General	17.40	17.40
– Deposit	33.00	33.00

Note: Deposit codes marked (*) has been changed to the new codes marked (**)

(continued...)

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Statement of Deposits as at 31 Disember 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL DEPOSITS – (CONT.)	RM	RM
PRIME MINISTER'S DEPARTMENT – (CONT.)		
Anti-Corruption Agency (Cont.)		
– Deposit for Canteen Rental	240.00	–
– Deposit for Guarantee	3,003,244.00	2,998,732.00
– Deposit for Forfeiture Awaiting for Trial	40,000.00	10,000.00
– Deposit for Implementation Guarantee Money	5,172.50	5,172.50
<i>Total Prime Minister's Department</i>	1,881,519,351.39	1,773,070,931.37
PUBLIC SERVICES COMMISSION		
Disposal of Vehicles Deposit	500.00	–
<i>Total Public Services Commission</i>	500.00	–
MINISTRY OF HOUSING AND LOCAL GOVERNMENT		
Housing Developer Deposit	1,200,000.00	840,000.00
Receipts from Pawnshop – Unclaimed Mortgage	484,825.91	404,257.72
Indemnity of Liquidated and Ascertained Damages (LAD)	11,593,114.74	205,033.49
Deposit for Implementation Guarantee Money	56,411,811.61	46,490,333.63
Confiscated Implementation Bond	10,753,151.86	10,178,926.86
Fire and Rescue Department		
– Deposit on Tender	81,404.58	59,758.83
– Deposit for Implementation Guarantee Money	7,356,523.22	6,061,496.90
– Confiscated Implementation Bond	–	(11,420.55)
<i>Total Ministry of Housing and Local Government</i>	87,880,831.92	64,228,386.88
MINISTRY OF FEDERAL TERRITORIES AND URBAN WELLBEING		
General	376,190.00	519,620.00
Deposit for Land Department	7,831,389.29	20,392,748.87
Deposit for Planning Petition	9,000.00	6,000.00
Deposit on Tender	–	2,100.00
Deposit for Implementation Guarantee Money	2,038.20	3,943.20
<i>Total Ministry of Federal Territories and Urban Wellbeing</i>	8,218,617.49	20,924,412.07
MINISTRY OF PLANTATION INDUSTRIES AND COMMODITIES		
Deposit for Implementation Guarantee Money	1,486,217.42	689,925.36
<i>Total Ministry of Plantation Industries and Commodities</i>	1,486,217.42	689,925.36
MINISTRY OF AGRICULTURE AND AGRO-BASED INDUSTRY		
General	172,315.13	407,520.95
Deposit	7,271.00	13,634.81
Deposit for Canteen Rental	5,264.00	23,476.21
Deposit for Building Rental	3,357.50	3,357.50
Deposit for Scholarship of Agriculture Department	182,058.40	166,837.86
Deposit for e-Permission of Import Export of Agriculture Department	2,419,225.85	1,906,180.85
Deposit for Confiscated Paddy Sales Awaiting for Court Order	6,800,045.88	4,883,346.22
Deposit for 'Kelong'	–	600.00
Deposit for Government's Property Auction	12,346.00	22,523.00
Deposit for 'Majuternak'	–	2,240.00
Deposit for Application of Trawler Licence	23,750.00	25,250.00
Deposit for Course, Training & Conference	9,480.00	6,864.24
Deposit on Tender	53,074.85	42,829.38

(continued...)

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Statement of Deposits as at 31 Disember 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL DEPOSITS – (CONT.)	RM	RM
MINISTRY OF AGRICULTURE AND AGRO-BASED INDUSTRIES – (CONT.)		
Indemnity of Liquidated and Ascertained Damages (LAD)	61,438.13	45,144.36
Deposit for Implementation Guarantee Money	27,876,246.56	13,846,963.72
<i>Total Ministry of Agriculture and Agro-Based Industries</i>	<i>37,625,873.30</i>	<i>21,396,769.10</i>
MINISTRY OF INTERNATIONAL TRADE AND INDUSTRY		
Deposit for Building Rental	1,600.00	–
<i>Total Ministry of International Trade and Industry</i>	<i>1,600.00</i>	<i>–</i>
MINISTRY OF YOUTH AND SPORTS		
General	5,919.00	4,587.00
Deposit	600.00	600.00
Deposit for Canteen Rental	76,456.00	68,488.33
Deposit for Building Rental	–	250.00
Deposit for Government's Property Auction	155.00	–
Deposit on Tender	4,214.09	4,214.09
Deposit for Implementation Guarantee Money	8,476,243.62	4,161,923.61
Indemnity of Liquidated and Ascertained Damages (LAD)	–	4,657.00
Confiscated Implementation Bond	2,330,845.31	2,330,845.31
<i>Total Ministry of Youth and Sports</i>	<i>10,894,433.02</i>	<i>6,575,565.34</i>
MINISTRY OF DEFENCE		
General	1,519,677.54	1,520,709.54
Deposit	1,823,774.20	2,168,216.57
Deposit for Canteen Rental	300,972.62	375,352.49
Deposit for Late Penalty Pending Appeal	–	12,817.53
Deposit for Government's Property Auction	3,500.00	225,913.00
MINDEF 's Hospital Deposit (Foreigner)	1,300.00	1,400.00
MINDEF's Hospital Deposit (Malaysian)	20,047.00	19,751.00
Deposit of RAAF Maintenance	5,540,244.71	5,540,244.71
Deposit of Veteran's Affair Department's (JHEV) Housing Loans Deduction Refund	463,390.75	291,899.39
Deposit for Course, Training & Conference	–	5,000.00
Deposit on Tender	63,615.00	41,971.32
Deposit for Implementation Guarantee Money	51,670,396.37	41,266,725.04
<i>Total Ministry of Defence</i>	<i>61,406,918.19</i>	<i>51,470,000.59</i>
MINISTRY OF EDUCATION		
General	89,190.47	81,177.10
Payment for External Examination	300.00	300.00
Deposit	333,681.61	260,854.02
Deposit for Canteen Rental	583,958.13	740,027.74
Deposit for Building Rental	14,201.70	7,721.70
Deposit for Government's Property Auction	6,307.80	7,650.00
Adjustment Deposit Ministry of Education	–	0.01
Deposit on Tender	27,029.26	536,456.31
Indemnity of Liquidated and Ascertained Damages (LAD)	397,615.65	85,758.47
Deposit for Implementation Guarantee Money	228,233,875.11	180,971,041.12
<i>Total Ministry of Education</i>	<i>229,686,159.73</i>	<i>182,690,986.47</i>
MINISTRY OF HIGHER EDUCATION		
General	374,203.34	378,659.46
Deposit	210,390.59	216,896.32

(continued...)

E3 Statement of Deposits as at 31 Disember 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL DEPOSITS – (CONT.)	RM	RM
MINISTRY OF HIGHER EDUCATION – (CONT.)		
Deposit for Canteen Rental	127,330.22	109,053.22
Deposit on Tender	1,802.10	7,300.14
Deposit for Implementation Guarantee Money	12,929,301.20	9,637,641.00
<i>Total Ministry of Higher Education</i>	13,643,027.45	10,349,550.14
MINISTRY OF FOREIGN AFFAIRS		
General	5,380,606.70	1,270,554.82
Deposit for Canteen Rental	5,000.00	5,800.00
Deposit for Rental of Malaysian House – Hong Kong	1,784,801.31	2,289,549.49
Deposit for Course, Training & Conference	160,260.07	160,260.07
Deposit for Implementation Guarantee Money	4,550,733.85	4,273,770.99
<i>Total Ministry of Foreign Affairs</i>	11,881,401.93	7,999,935.37
MINISTRY OF FINANCE		
General	10,100.00	9,185.34
Deposit	1,290.00	–
Deposit for Canteen Rental	2,050.00	9,600.00
Deposit for Building Rental	43,200.00	43,200.00
Deposit of Slot Machine	3,935,000.00	3,935,000.00
Deposit of Course, Training and Conference	–	2,486.00
Deposit on Tender	40.20	(470.00)
Deposit for Implementation Guarantee Money	40,044,704.28	43,010,178.85
Accountant General's Department		
– Deposit under Securities Industry Act 1983	–	94,161.26
– Deposit for Government's Property Auction	–	7,172.30
– Deposit on Claimable Loan	57,926,462.09	100,004,910.28
– Deposit for Unclaimed Monies	1,805,011,713.39	1,818,379,026.39
– Dividend and Sales of Share Under Sect. 29(2) Securities - Industry (Central Depositories) Act 1991 (Amended 1998)	100,481.29	27,084,706.88
– Uncashed Interest Warrant on Local Loan	2,902.50	2,902.50
– Unclaimed Monies Control Account	1,787,873,584.43	1,445,067,115.99
– Commissioner of Insurance	2,139,069.74	2,139,069.74
– Unallocated Liability	–	54.92
Royal Malaysian Customs		
– General	22,530,964.78	56,545,916.72
– Deposit for Canteen Rental	–	300.00
– Deposit for Government's Property Auction	4,450.00	4,500.00
– Deposit on Custom Collection	–	(5,305.00)
– Deposit for Implementation Guarantee Money	10,961,907.88	9,909,699.40
Valuation and Property Services Department		
– General	14,400.00	–
– Deposit on Tender	89,467.84	94,867.84
– Deposit for Implementation Guarantee Money	130,869.80	141,221.63
<i>Total Ministry of Finance</i>	3,730,822,658.22	3,506,479,501.04
MINISTRY OF HEALTH		
General	119,925.85	262,827.89
Deposit	330,138.42	354,359.93
Deposit for Canteen Rental	522,484.92	533,224.82
Deposit for Building Rental	100.00	100.00
Hospital Deposit (Foreigner)	1,385,103.50	1,220,369.50
Hospital Deposit (Malaysian)	663,370.50	887,011.50
Deposit for Government's Property Auction	107,490.00	173,210.00

(continued...)

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Statement of Deposits as at 31 Disember 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
	RM	RM
GENERAL DEPOSITS – (CONT.)		
MINISTRY OF HEALTH – (CONT.)		
Deposit for Equipment Seconded to Patient	174,344.50	150,724.50
Full Payment Patient Deposit (Foreigner)	2,500.00	–
Psychiatry Patient Deposit	10,430.50	31,144.55
Unclaimed Patient's Monies	–	1,000.00
Deposit on Tender	150,138.58	116,371.26
Indemnity of Liquidated and Ascertained Damages (LAD)	–	23,936.00
Deposit for Implementation Guarantee Money	30,016,999.14	17,325,253.52
<i>Total Ministry of Health</i>	<i>33,483,025.91</i>	<i>21,079,533.47</i>
MINISTRY OF HOME AFFAIRS		
General	100.00	45.00
Deposit	194,000.00	229,428.00
Deposit for Canteen Rental	220.00	–
Deposit for Government's Property Auction	–	36,500.00
Deposit for Implementation Guarantee Money	1,944,636.31	1,113,571.68
Internal Affairs Department		
– Deposit for Implementation Guarantee Money	–	45,880.56
Royal Malaysian Police		
– General	1,777,173.31	3,077,509.44
– Deposit	275,935.41	315,858.75
– Deposit for Canteen Rental	53,045.00	68,581.00
– Deposit on Dangerous Drug's Act	17,932,598.61	18,108,374.78
– Deposit of Confiscation under Anti-Money Laundering Act 2001 (AMLA 2001)	32,546,324.41	2,445,658.23
– Deposit for Government's Property Auction	584,938.70	1,142,482.50
– Deposit on Tender	163,336.40	171,440.20
– Indemnity of Liquidated and Ascertained Damages (LAD)	–	(158,840.00)
– Deposit for Implementation Guarantee Money	46,595,066.63	31,673,840.55
– Confiscated Implementation Bond	31.50	31.50
Immigration Department		
– Deposit	5,034.80	3,834.80
– Deposit for Canteen Rental	390.00	–
– Deposit for Building Rental	4,400.00	4,400.00
– Immigration Deposit	186,559,016.40	172,321,896.66
– Deposit on Tender	1,228.00	1,128.00
– Indemnity of Liquidated and Ascertained Damages (LAD)	260,000.00	–
– Deposit for Implementation Guarantee Money	616,073.31	30,273.13
Registrar of Societies		
– Deposit on Tender	8,378.00	–
National Registration Department		
– Deposit for Canteen Rental	3,000.00	3,000.00
– National Registration Commissioner Deposit	–	(3,750.00)
– Deposit for Implementation Guarantee Money	32,133.93	(7,330.37)
Malaysian Prison Department		
– Deposit	395,988.00	254,392.00
– Prisoners Property	220,452.53	209,543.59
– Deposit for Government's Property Auction	6,390.00	6,390.00
– Deposit of Director General of Prison	–	0.30
– Deposit for Implementation Guarantee Money	1,132,631.82	1,200,571.12
<i>Total Ministry of Home Affairs</i>	<i>291,312,523.07</i>	<i>232,294,711.42</i>
MINISTRY OF INFORMATION, COMMUNICATION AND CULTURE		
General	–	2,410.00
Deposit	62,329.69	63,424.69
Deposit for Canteen Rental	27,500.00	34,150.00

(continued...)

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Statement of Deposits as at 31 Disember 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL DEPOSITS – (CONT.)	RM	RM
MINISTRY OF INFORMATION, COMMUNICATION AND CULTURE – (CONT.)		
Deposit for Government's Property Auction	–	7,650.00
Student of National Art Academy Deposit	161,590.00	159,025.00
Deposit for Course, Training & Conference	25,889.87	25,889.87
Deposit for Cable News Networks (CNN) Broadcasting Services	1,775,789.55	(165,846.11)
Deposit on Tender	51,995.00	48,255.00
Deposit for Implementation Guarantee Money	6,824,344.48	6,496,249.92
<i>Total Ministry of Information, Communication and Culture</i>	<i>8,929,438.59</i>	<i>6,671,208.37</i>
MINISTRY OF HUMAN RESOURCES		
General	500.00	–
Deposit	12,505.00	12,505.00
Deposit for Canteen Rental	4,650.00	4,950.00
Deposit for Building Rental	54,282.40	54,282.40
Deposit for Private Employment Agencies Act 1981	2,415,750.12	2,358,750.12
Deposit for Private Employment Agencies Act 1981 – Sabah	17,000.00	10,000.00
Deposit for Private Employment Agencies Act 1981 – Sarawak	49,000.00	43,000.00
Deposit for Government's Property Auction	230.00	11,930.00
Deposit of Clearing Bank Guarantee for Employees Recruiting License	149,062.49	249,962.49
Deposit for Compensation	12,532,229.20	11,232,772.27
Deposit for Compensation, Sabah	800,466.51	895,200.21
Deposit for Compensation, Sarawak	1,047,992.52	974,596.84
Deposit for Trainers of Training Institute of Manpower Department	777,110.00	1,076,530.00
Deposit for Appeal	229,047.80	202,699.57
Deposit for Appeal, Sarawak	1,750.00	1,500.00
Deposit for Japan-Malaysia Technical Institute (JMTI)	127,300.00	128,000.00
Deposit for Advance Technology Training Centre (ADTEC) and Industrial Training Institute	751,375.00	1,043,960.91
Deposit for Wages	2,200,831.85	2,812,655.61
Deposit for Wages, Sabah	864.96	864.96
Deposit for Wages, Sarawak	67,326.14	66,277.41
Deposit for Implementation Guarantee Money	2,802,271.59	294,744.33
<i>Total Ministry of Human Resources</i>	<i>24,041,545.58</i>	<i>21,475,182.12</i>
MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION		
General	968,379.06	968,379.06
Deposit for Canteen Rental	8,977.36	8,977.36
Deposit for Course, Training & Conference	48,054.02	48,054.02
Deposit on Tender	–	12,596.68
Indemnity of Liquidated and Ascertained Damages (LAD)	–	288,706.00
Deposit for Implementation Guarantee Money	1,021,320.91	561,022.86
<i>Total Ministry of Science, Technology and Innovation</i>	<i>2,046,731.35</i>	<i>1,887,735.98</i>
MINISTRY OF TRANSPORT		
General	5,700.00	10,400.00
Deposit	26,581.58	37,354.04
Deposit for Canteen Rental	3,620.00	4,530.00
Deposit for Building Rental	56,405.00	57,695.00
Light Dues Deposit	2,941,952.80	2,008,384.70
Deposit on Sales of Confiscated Vehicles	3,565,618.99	2,233,086.06
Deposit for Government's Property Auction	60,353.00	60,353.00
Deposit on Leasing JPJ Land Building to PUSPAKOM	874,989.00	874,989.00
Deposit for Domestic Shipping License Fee	7,110.60	6,165.33
Deposit on Tender	1,000.00	3,660.00

(continued...)

E3

Statement of Deposits as at 31 Disember 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL DEPOSITS – (CONT.)	RM	RM
MINISTRY OF TRANSPORT – (CONT)		
Indemnity of Liquidated and Ascertained Damages (LAD)	2,389,218.93	1,470,783.56
Deposit for Implementation Guarantee Money	50,193,121.50	36,228,605.35
Confiscated Implementation Bond	21,669,350.00	21,669,350.00
<i>Total Ministry of Transport</i>	<i>81,795,021.40</i>	<i>64,665,356.04</i>
MINISTRY OF ENERGY, GREEN TECHNOLOGY AND WATER		
General	2,647.94	2,647.94
Deposit	2,743,809.80	2,587,134.20
Deposit for Government's Property Auction	450.00	–
Indemnity of Liquidated and Ascertained Damages (LAD)	4,397,414.01	–
Deposit for Implementation Guarantee Money	24,683,003.75	56,913,355.47
<i>Total Ministry of Energy, Green Technology and Water</i>	<i>31,827,325.50</i>	<i>59,503,137.61</i>
MINISTRY OF WORK		
General	1,315,914.05	625,879.59
Deposit	427,052.51	320,708.67
Deposit for Canteen Rental	115,213.07	91,050.00
Works Deposit	25,075,624.98	28,889,835.92
Deposit for Government's Property Auction	–	517,890.00
Deposit for Course, Training and Conferences	–	(9,089.00)
Deposit on Tender	–	(2,090.00)
Indemnity of Liquidated and Ascertained Damages (LAD)	9,539,305.71	3,854,992.74
Deposit for Implementation Guarantee Money	713,004,326.16	502,454,899.49
Confiscated Implementation Bond	17,097,016.73	5,296,315.75
<i>Total Ministry of Work</i>	<i>766,574,453.21</i>	<i>542,040,393.16</i>
MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT		
General	2,354,425.08	891,193.91
Deposit	6,050,813.10	5,039,776.12
Deposit for Canteen Rental	44,090.00	32,440.00
Deposit for Government's Property Auction	107,183.80	150,947.50
JUPEM – Prepaid Module	1,748,106.00	1,369,383.00
Deposit for Course, Training and Conferences	–	10,409.56
Deposit on Tender	37,533.42	26,088.42
Deposit for Implementation Guarantee Money	46,788,609.39	35,510,525.61
Confiscated Implementation Bond	–	16,604.00
<i>Total Ministry of Natural Resources and Environment</i>	<i>57,130,760.79</i>	<i>43,047,368.12</i>
MINISTRY OF RURAL AND REGIONAL DEVELOPMENT		
General	9,700.00	9,260.00
Deposit	9,787.88	–
Deposit for Building Rental	3,600.00	3,600.00
Aboriginal Land Lease Deposit	51,015.80	51,015.80
Deposit for Government's Property Auction	1,600.00	–
Deposit on Tender	3,450.00	4,690.50
Indemnity of Liquidated and Ascertained Damages (LAD)	165,704.54	–
Deposit for Implementation Guarantee Money	64,634,475.07	41,141,707.44
<i>Total Ministry of Rural and Regional Development</i>	<i>64,879,333.29</i>	<i>41,210,273.74</i>
MINISTRY OF TOURISM		
Deposit	–	50,000.00

(continued...)

E3

Statement of Deposits as at 31 Disember 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL DEPOSITS – (CONT.)	RM	RM
MINISTRY OF TOURISM – (CONT.)		
Indemnity of Liquidated and Ascertained Damages (LAD)	24,000.00	–
Deposit for Implementation Guarantee Money	10,190,377.58	6,170,304.75
<i>Total Ministry of Tourism</i>	10,214,377.58	6,220,304.75
MINISTRY OF DOMESTIC TRADE, CO-OPERATIVES AND CONSUMERISM		
General	7,663.04	7,663.04
Deposit	8,155.00	7,500.00
Deposit for Canteen Rental	13,000.00	7,000.00
Deposit on Case	10,701,663.57	11,974,415.97
Deposit for Government's Property Auction	14,535.00	15,645.00
Deposit for Implementation Guarantee Money	5,881,794.54	3,423,813.22
<i>Total Ministry of Domestic Trade, Co-operatives and Consumerism</i>	16,626,811.15	15,436,037.23
MINISTRY OF WOMEN, FAMILY AND COMMUNITY DEVELOPMENT		
General	14,627.96	14,627.96
Deposit	35,737.50	1,102.50
Deposit on Tender	35,050.00	–
Deposit for Implementation Guarantee Money	4,998,130.34	2,468,820.79
<i>Total Ministry of Women, Family and Community Development</i>	5,083,545.80	2,484,551.25
STATE OF JOHOR		
Deposit for Implementation Guarantee Money	(118,522.94)	(115,892.64)
<i>Total State of Johor</i>	(118,522.94)	(115,892.64)
STATE OF KEDAH		
Deposit for Government's Property Auction	–	(358,800.00)
Deposit for Implementation Guarantee Money	1,720,873.20	2,720,110.46
<i>Total State of Kedah</i>	1,720,873.20	2,361,310.46
STATE OF NEGERI SEMBILAN		
Deposit for Implementation Guarantee Money	3,320,496.78	1,764,535.92
<i>Total State of Negeri Sembilan</i>	3,320,496.78	1,764,535.92
STATE OF PAHANG		
Deposit for Implementation Guarantee Money	5,571.25	9,873.25
<i>Total State of Pahang</i>	5,571.25	9,873.25
STATE OF PERAK		
General	(40,500.00)	295,539.56
Deposit for Implementation Guarantee Money	(402,632.01)	(443,903.14)
<i>Total State of Perak</i>	(443,132.01)	(148,363.58)

(continued...)

E3

Statement of Deposits as at 31 Disember 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
GENERAL DEPOSITS – (CONT.)	RM	RM
STATE OF PERLIS		
Deposit for Implementation Guarantee Money	405,420.22	180,793.35
<i>Total State of Perlis</i>	405,420.22	180,793.35
STATE OF PULAU PINANG		
Deposit for Implementation Guarantee Money	49,434.00	59,992.00
<i>Total State of Pulau Pinang</i>	49,434.00	59,992.00
STATE OF TERENGGANU		
Deposit for Implementation Guarantee Money	(65,353.00)	(65,353.00)
<i>Total State Terengganu</i>	(65,353.00)	(65,353.00)
STATE OF SABAH		
Deposit for Implementation Guarantee Money	192,821.52	1,161,019.23
<i>Total State of Sabah</i>	192,821.52	1,161,019.23
STATE OF SARAWAK		
Deposit for Government's Property Auction	23,771.22	–
Deposit for Implementation Guarantee Money	2,375,421.11	4,400.00
<i>Total State of Sarawak</i>	2,399,192.33	4,400.00
TOTAL GENERAL DEPOSITS	7,477,117,220.75	6,709,909,118.10
ADJUSTMENT DEPOSITS		
PRIME MINISTER'S DEPARTMENT		
Deposit for Payment to Commerce Dot Com (CDC)	365,876.28	490,674.56
Deposit for Cheque Void Adjustment	2,643,322.83	2,634,037.68
Invalid EFT Payment	1,930,566.00	2,994,146.04
Unallocated Receipts/Collection	259,365.52	2,722,848.40
<i>Total Prime Minister's Department</i>	5,199,130.63	8,841,706.68
PUBLIC SERVICES DEPARTMENT		
Cancellation of Pension Account	4,020.00	4,220.14
Deposit for Payment to Commerce Dot Com (CDC)	–	876.21
Deposit for Cheque Void Adjustment	10,837,076.00	(325,404.84)
Invalid EFT Payment	7,767,610.65	3,942,486.06
<i>Total Public Services Department</i>	18,608,706.65	3,622,177.57
PUBLIC SERVICES COMMISSION		
Invalid EFT Payment	–	800.00
<i>Total Public Services Commission</i>	–	800.00
MINISTRY OF HOUSING AND LOCAL GOVERNMENT		
Malaysian Fire and Rescue Department		
– Unallocated Receipts/Collection	–	5,034.88
<i>Total Ministry of Housing and Local Government</i>	–	5,034.88

(continued...)

E3

Statement of Deposits as at 31 Disember 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
ADJUSTMENT DEPOSITS – (CONT.)	RM	RM
MINISTRY OF PLANTATION INDUSTRIES AND COMODITIES		
Unallocated Receipts/Collection	73,400.00	–
<i>Total for Ministry of Plantation Industries and Commodities</i>	73,400.00	–
MINISTRY OF AGRICULTURE AND AGRO-BASED INDUSTRY		
Deposit for Payment to Commerce Dot Com (CDC)	484,908.89	538,655.84
Deposit for Cheque Void Adjustment	897,512.04	8,877,283.02
Unallocated Receipts/Collection	6,366,822.77	4,202,479.39
Invalid EFT Payment	1,799,151.29	634,240.94
<i>Total Ministry of Agriculture and Agro-Based Industry</i>	9,548,394.99	14,252,659.19
MINISTRY OF INTERNATIONAL TRADE AND INDUSTRY		
Deposit for Payment to Commerce Dot Com (CDC)	24.00	–
Unallocated Receipts/Collection	405.00	–
<i>Total for Ministry of International Trade and Industry</i>	429.00	–
MINISTRY OF YOUTH AND SPORTS		
Deposit for Payment to Commerce Dot Com (CDC)	120.00	–
<i>Total for Ministry of Youth and Sports</i>	120.00	–
MINISTRY OF DEFENCE		
Deposit for Payment to Commerce Dot Com (CDC)	2,450,650.89	1,259,913.04
Deposit for Cheque Void Adjustment	2,909,457.29	9,063,997.69
Invalid EFT Payment	5,633,771.59	5,155,373.61
Unallocated Receipts/Collection	676,433.18	18,986,602.82
<i>Total Ministry of Defence</i>	11,670,312.95	34,465,887.16
MINISTRY OF EDUCATION		
Deposit for Payment to Commerce Dot Com (CDC)	1,566,732.37	485,823.81
Deposit for Cheque Void Adjustment	16,541,218.22	18,361,060.97
Invalid EFT Payment	7,408,289.66	12,031,652.85
Unallocated Receipts/Collection	4,499,222.46	3,502,618.11
<i>Total Ministry of Education</i>	30,015,462.71	34,381,155.74
MINISTRY OF HIGHER EDUCATION		
Deposit for Payment to Commerce Dot Com (CDC)	90,889.84	49.36
Deposit for Cheque Void Adjustment	1.50	–
Invalid EFT Payment	165,243.16	–
Unallocated Receipts/Collection	(227,411.21)	150,000.04
<i>Total Ministry of Higher Education</i>	28,723.29	150,049.40
MINISTRY OF FOREIGN AFFAIRS		
Unallocated Receipts/Collection	634,320.60	634,320.60
<i>Total Ministry of Foreign Affairs</i>	634,320.60	634,320.60
MINISTRY OF FINANCE		
Accountant General's Department – Deposit for Payment to Commerce Dot Com (CDC)	7,009,671.93	8,665,637.98

(continued...)

E3

Statement of Deposits as at 31 Disember 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
ADJUSTMENT DEPOSITS – (CONT.)	RM	RM
MINISTRY OF FINANCE – (CONT.)		
Accountant General's Department – (Cont.)		
– Deposit for Cheque Void Adjustment	68,947,970.79	150,126,528.61
– Invalid EFT Payment	208,248,065.43	95,849,288.81
– Fund and Securities Electronic Exchange System (SPEEDS)	–	25,715.00
– Unallocated Receipts/Collection	108,094,144.58	159,660,319.40
Royal Malaysian Customs		
– Deposit for Payment to Commerce Dot Com (CDC)	143,800.29	116,042.40
– Deposit for Cheque Void Adjustment	213,474.36	287,470.85
– Invalid EFT Payment	19,957.34	1,741,809.09
– Unallocated Receipts/Collection	–	43,552.60
Valuation and Property Services Department		
– Deposit for Cheque Void Adjustment	–	1,000.00
<i>Total Ministry of Finance</i>	392,677,084.72	416,517,364.74
MINISTRY OF HEALTH		
Deposit for Payment to Commerce Dot Com (CDC)	915,571.62	1,049,418.08
Deposit for Cheque Void Adjustment	823,164.43	2,238,548.08
Invalid EFT Payment	2,028,411.04	1,861,018.99
Unallocated Receipts/Collection	3,746,677.82	3,738,177.82
<i>Total Ministry of Health</i>	7,513,824.91	8,887,162.97
MINISTRY OF HOME AFFAIRS		
Deposit for Payment to Commerce Dot Com (CDC)	757,557.31	1,032,263.56
Deposit for Cheque Void Adjustment	3,594,376.16	498,076.97
Invalid EFT Payment	1,052,250.11	4,321,997.39
Internal Affairs Department		
– Deposit for Cheque Void Adjustment	–	(203,391.53)
Royal Malaysian Police		
– Deposit for Cheque Void Adjustment	–	2,595,414.31
– Invalid EFT Payment	–	(3,325.49)
– Unallocated Receipts/Collection	–	2,349.84
Immigration Department		
– Deposit for Payment to Commerce Dot Com (CDC)	–	(3,238.27)
– Deposit for Cheque Void Adjustment	–	483,416.45
Registrar of Societies		
– Deposit for Payment to Commerce Dot Com (CDC)	–	28.00
– Deposit for Cheque Void Adjustment	–	26,247.36
National Registration Department		
– Deposit for Payment to Commerce Dot Com (CDC)	–	815.85
– Deposit for Cheque Void Adjustment	–	51,709.39
Malaysian Prison Department		
– Deposit for Payment to Commerce Dot Com (CDC)	–	58.22
– Deposit for Cheque Void Adjustment	–	11,922.35
– Unallocated Receipts/Collection	23,940.00	–
Civil Defence Department		
– Deposit for Cheque Void Adjustment	–	11,097.06
<i>Total Ministry of Home Affairs</i>	5,428,123.58	8,825,441.46
MINISTRY OF INFORMATION, COMMUNICATION AND CULTURE		
Deposit for Payment to Commerce Dot Com (CDC)	52,727.38	9,202.04
Deposit for Cheque Void Adjustment	4,745,234.59	163,628.27

(continued...)

E3

Statement of Deposits as at 31 Disember 2009

(Continuation)

Particulars	2009	2008
	(Debit)/Credit	(Debit)/Credit
ADJUSTMENT DEPOSITS – (CONT.)	RM	RM
MINISTRY OF INFORMATION, COMMUNICATION AND CULTURE – (CONT.)		
Invalid EFT Payment	462,428.60	96,771.42
Unallocated Receipts/Collection	995,775.72	1,260,900.98
<i>Total Ministry of Information, Communication and Culture</i>	6,256,166.29	1,530,502.71
MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION		
Unallocated Receipts/Collection	157,196.85	(4,604.83)
<i>Total Ministry of Science, Technology and Innovation</i>	157,196.85	(4,604.83)
MINISTRY OF TRANSPORT		
Deposit for Payment to Commerce Dot Com (CDC)	53,986.51	144,001.49
Deposit for Cheque Void Adjustment	4,323,852.06	728,002.19
Invalid EFT Payment	111,620.74	1,309,184.74
Unallocated Receipts/Collection	133,216.71	133,216.71
<i>Total Ministry of Transport</i>	4,622,676.02	2,314,405.13
MINISTRY OF WORKS		
Deposit for Payment to Commerce Dot Com (CDC)	26,050.56	126,015.21
Deposit for Cheque Void Adjustment	10,457,462.91	14,318,125.99
Invalid EFT Payment	3,430,053.52	1,733,898.22
Unallocated Receipts/Collection	10,000,000.00	–
<i>Total Ministry of Works</i>	23,913,566.99	16,178,039.42
MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT		
Invalid EFT Payment	500.00	–
Unallocated Receipts/Collection	(552,273.86)	(286,214.99)
<i>Total Ministry of Natural Resources and Environment</i>	(551,773.86)	(286,214.99)
MINISTRY OF RURAL AND REGIONAL DEVELOPMENT		
Deposit for Cheque Void Adjustment	–	5,314.32
Unallocated Receipts/Collection	281,655.00	189,627.00
<i>Total Ministry of Rural and Regional Development</i>	281,655.00	194,941.32
MINISTRY OF WOMEN , FAMILY AND COMMUNITY DEVELOPMENT		
Deposit for Payment to Commerce Dot Com (CDC)	–	126.84
<i>Total Ministry of Women, Family and Community Development</i>	–	126.84
STATE OF SELANGOR		
Unallocated Receipts/Collection	(10.00)	(10.00)
<i>Total State of Selangor</i>	(10.00)	(10.00)
TOTAL ADJUSTMENT DEPOSITS	516,077,511.32	550,510,945.99
TOTAL DEPOSITS	7,993,194,732.07	7,260,420,064.09

FEDERAL GOVERNMENT FINANCIAL STATEMENT 2009

***STATEMENT OF MEMORANDUM
ACCOUNTS
Assets***

F

Statement of Memorandum Accounts of Assets as at 31 December 2009

<i>Particulars</i>	<i>2009</i>	<i>2008</i>
	<i>RM</i>	<i>RM</i>
Recoverable Loans	73,382,745,118.92	68,505,057,469.48
Investments	27,751,414,083.29	25,463,523,639.76
Guaranteed Statutory Deposits	39,200,285.96	38,688,387.13

Details: Statements **F1**, **F2**, and **F3**.

Statement of Memorandum Account of Recoverable Loans as at 31 December 2009

Particulars	Loans Charged to			Outstanding Balance as at	
	Development Fund	Consolidated Revenue Account	Other Trust Accounts	2009	2008
	RM	RM	RM	RM	RM
STATE GOVERNMENTS					
Johor	760,038,326.46	39,376,898.78	424,500,000.00	1,223,915,225.24	952,152,638.38
Kedah	2,197,379,460.61	7,821,453.44	125,000,000.00	2,330,200,914.05	2,221,134,828.13
Kelantan	993,489,764.56	339,213.41	—	993,828,977.97	981,049,118.82
Melaka	1,130,215,449.65	19,995,824.54	287,270,000.00	1,437,481,274.19	1,297,124,417.37
Negeri Sembilan	2,060,166,776.00	22,828,279.29	102,900,000.00	2,185,895,055.29	1,926,740,691.21
Pahang	2,115,808,936.22	22,374,124.01	22,100,000.00	2,160,283,060.23	2,057,893,079.46
Perak	886,212,053.11	900,154.66	—	887,112,207.77	853,060,461.15
Perlis	352,197,330.69	6,286,917.83	48,000,000.00	406,484,248.52	368,834,020.91
Pulau Pinang	675,836,090.93	7,823,545.13	—	683,659,636.06	625,442,355.95
Sabah	2,123,170,606.14	32,136,183.74	220,852,749.95	2,376,159,539.83	2,371,530,534.92
Sarawak	1,708,126,720.06	1,167,649.22	20,000,000.00	1,729,294,369.28	1,655,029,954.53
Selangor	946,120,513.41	97,426,316.92	20,000,000.00	1,063,546,830.33	1,087,448,020.46
Terengganu	943,056,572.02	40,366,053.84	21,155,496.40	1,004,578,122.26	968,009,061.87
<i>Total State Governments</i>	16,891,818,599.86	298,842,614.81	1,291,778,246.35	18,482,439,461.02	17,365,449,183.16
LOCAL AUTHORITIES					
Kuala Lumpur City Hall	298,291,276.98	26,177,732.56	—	324,469,009.54	331,059,908.62
Penang Municipal Council	16,360,248.24	4,085,203.07	—	20,445,451.31	20,507,650.08
Seberang Prai Municipal Council	90,106,876.31	23,019,338.86	—	113,126,215.17	113,126,215.17
Seremban Municipal Council	46,500,000.00	8,844,213.09	—	55,344,213.09	55,344,213.09
<i>Total Local Authorities</i>	451,258,401.53	62,126,487.58	—	513,384,889.11	520,037,986.96
STATUTORY BODIES					
Bank Pertanian Malaysia	1,346,989,096.57	6,232,547.66	1,400,000,000.00	2,753,221,644.23	2,371,266,856.67
Bursa Derivatif Malaysia	—	—	—	—	219,700.00
Dewan Bahasa dan Pustaka	—	—	—	—	3,500,000.00
Perak Water Board	209,745,957.95	11,214,604.31	—	220,960,562.26	238,654,456.24
South Kelantan Development Authority	145,674,934.25	2,326,105.31	—	148,001,039.56	145,640,413.76
South-East Pahang Development Authority	47,082,106.42	9,307,501.21	—	56,389,607.63	55,777,860.14
Sabah Land Development Authority	6,468,895.55	—	—	6,468,895.55	7,143,168.80
Central Terengganu Development Authority	53,676,316.54	2,045,417.56	—	55,721,734.10	63,608,763.34
Kedah Regional Development Authority	9,858,009.69	729,508.83	—	10,587,518.52	14,079,047.52
Penang Regional Development Authority	17,037,887.65	—	—	17,037,887.65	21,947,209.24
Malaysian Highway Authority	748,074,116.53	—	—	748,074,116.53	748,074,116.53
Sabah Electricity Board	(16,971,255.15)	—	—	(16,971,255.15)	(16,971,255.15)
Bintulu Port Authority	41,217,825.49	6,594,852.06	—	47,812,677.55	62,540,294.30
Kelang Port Authority	660,000,000.00	—	920,000,000.00	1,580,000,000.00	920,000,000.00
Sabah Ports Authority	193,000,000.00	34,594,958.92	—	227,594,958.92	219,875,726.03
Langkawi Development Authority	(0.00)	—	10,800,000.00	10,800,000.00	27,025,647.55
Federal Land Consolidation and Rehabilitation Authority	331,888,155.60	—	—	331,888,155.60	453,355,394.20
Lembaga Perindustrian Kayu Malaysia (MTIB)	—	9,802,739.72	180,000,000.00	189,802,739.72	145,705,479.45
Majlis Amanah Rakyat	490,000,000.00	—	—	490,000,000.00	470,000,000.00
Railway Assets Corporation	594,035,839.49	101,886,119.36	—	695,921,958.85	695,921,958.85
Perbadanan Pembangunan Pulau Pinang	—	—	180,000,000.00	180,000,000.00	100,000,000.00
Rubber Industry Smallholders Development Authority	33,754,004.30	—	—	33,754,004.30	44,229,873.92
University of Technology Malaysia	—	—	—	—	3,930,256.75
<i>Total Statutory Bodies</i>	4,911,531,890.88	184,734,354.94	2,690,800,000.00	7,787,066,245.82	6,795,524,968.14
CO-OPERATIVES					
National Youth Co-Operative Bhd.	6,120,210.00	812,152.48	—	6,932,362.48	6,932,362.48
Koperasi Imam dan Bilal Terengganu Berhad	—	—	1,056,581.68	1,056,581.68	1,314,000.00

(continued...)

Statement of Memorandum Account of Recoverable Loans as at 31 December 2009

(Continuation)

Particulars	Loans Charged to			Outstanding Balance as at	
	Development Fund	Consolidated Revenue Account	Other Trust Accounts	2009	2008
	RM	RM	RM	RM	RM
CO-OPERATIVES – (CONT.)					
Koperasi Pegawai-pegawai Melayu Malaysia Berhad (MOCCIS)	–	–	78,200,000.00	78,200,000.00	78,200,000.00
Koperasi Pegawai-pegawai Tadbir Negeri Terengganu Berhad	–	–	728,209.62	728,209.62	952,518.17
Koperasi Pekebun Getah Pasir Puteh Berhad	–	–	56,006.43	56,006.43	74,825.14
National Youth Development Co-Operative Bhd.	–	–	6,060,761.30	6,060,761.30	6,060,761.30
Koperasi Polis DiRaja Malaysia Berhad	–	–	100,000,000.00	100,000,000.00	100,000,000.00
<i>Total Co-operatives</i>	6,120,210.00	812,152.48	186,101,559.03	193,033,921.51	193,534,467.09
COMPANIES					
Agro Qas Sdn. Bhd.	–	–	18,120,000.00	18,120,000.00	18,120,000.00
Airport Limo (M) Sdn. Bhd.	–	–	50,600,196.20	50,600,196.20	50,750,196.20
Asia E-Learning Sdn. Bhd.	–	–	80,000,000.00	80,000,000.00	80,000,000.00
A-Winn Global Market Services Sdn. Bhd.	–	–	4,960,000.00	4,960,000.00	4,960,000.00
Bank Perusahaan Kecil & Sederhana Malaysia Berhad	785,283,979.37	8,765,555.19	409,711,521.64	1,203,761,056.20	1,026,685,047.50
Bank Pembangunan Malaysia Berhad	174,732,998.21	47,783,615.02	950,000,000.00	1,172,516,613.23	1,190,812,802.87
Columbia Aircraft Manufacturing Corporation	–	–	34,705,211.75	34,705,211.75	37,067,000.00
Composites Technology Research Malaysia Sdn. Bhd.	248,300,000.00	–	143,800,000.00	392,100,000.00	382,746,000.00
Credit Guarantee Corporation Malaysia Berhad	129,000,000.00	–	–	129,000,000.00	129,000,000.00
Cyberview Sdn. Bhd.	439,000,000.00	112,337,500.00	73,000,000.00	624,337,500.00	576,684,589.04
Equal Concept Sdn. Bhd.	–	–	84,112,000.00	84,112,000.00	105,350,000.00
Expressway Lingkaran Tengah Sdn. Bhd.	89,916,427.00	–	300,000,000.00	389,916,427.00	389,916,427.00
FELCRA Berhad	603,538,027.40	–	–	603,538,027.40	548,250,832.26
Grand Saga Sdn. Bhd.	59,000,000.00	96,952,364.55	–	155,952,364.55	144,400,337.55
Indah Water Konsortium Sdn. Bhd.	715,000,000.00	761,074,167.57	210,000,000.00	1,686,074,167.57	1,575,759,924.74
Infineon Technologies (Kulim) Sdn. Bhd.	–	–	100,000,000.00	100,000,000.00	100,000,000.00
InventQaya Sdn. Bhd.	228,000,000.00	35,657,260.27	–	263,657,260.27	257,957,260.27
Iskandar Investment Berhad	–	–	60,300,000.00	60,300,000.00	–
JKP Sdn. Bhd.	2,694,400.00	–	20,000,000.00	22,694,400.00	25,388,800.00
Kedah Aquaculture Sdn. Bhd.	59,617,515.49	5,379,691.11	7,000,000.00	71,997,206.60	71,997,206.60
Keretapi Tanah Melayu Bhd.	855,504,289.00	–	25,000,000.00	880,504,289.00	880,504,289.00
KESAS Sdn. Bhd.	80,000,000.00	106,531,119.76	–	186,531,119.76	172,713,999.78
KL Monorail System Sdn. Bhd.	300,000,000.00	136,087,014.69	–	436,087,014.69	436,087,014.69
KLIA Consultancy Services Sdn. Bhd.	–	–	500,000.00	500,000.00	1,500,000.00
Kuantan Port Consortium Sdn. Bhd.	142,500,000.00	–	–	142,500,000.00	145,000,000.00
KUB-Berjaya Enviro Sdn. Bhd.	–	–	36,600,000.00	36,600,000.00	36,600,000.00
Kumpulan Modal Perdana Sdn. Bhd.	237,500,000.00	–	–	237,500,000.00	190,000,000.00
Lebuhraya Shapadu Sdn. Bhd.	45,000,000.00	59,923,754.87	–	104,923,754.87	104,923,754.88
Linkedua (Malaysia) Berhad	722,709,050.97	439,275,164.53	–	1,161,984,215.50	1,074,319,833.23
M.Y. Ikan Sdn. Bhd.	–	–	10,000,000.00	10,000,000.00	10,000,000.00
Malaysia Building Society Bhd.	54,436,655.88	9,831,816.99	–	64,268,472.87	63,783,840.84
Malaysia Debt Ventures Berhad (MDV)	805,539,766.79	420,000,000.00	–	1,225,539,766.79	1,225,539,766.79
Malaysia Industrial Development Finance Berhad	206,042,691.00	–	–	206,042,691.00	213,027,226.99
Malaysia Ventures Capital Management Berhad	524,000,000.00	–	–	524,000,000.00	418,000,000.00
Malaysian Technology Development Corporation Sdn. Bhd.	352,500,000.00	–	296,822,792.59	649,322,792.59	527,233,454.41
Malaysian Wetlands Foundation	32,460,000.00	–	1,000,000.00	33,460,000.00	33,460,000.00
MIMOS Berhad	76,000,000.00	–	–	76,000,000.00	76,000,000.00
MTD Prime Sdn. Bhd.	–	–	–	–	45,777,475.63
Multimedia Development Corporation Sdn. Bhd.	–	–	31,430,000.00	31,430,000.00	14,430,000.00
National Feedlot Corporation Sdn. Bhd.	–	–	250,000,000.00	250,000,000.00	130,000,000.00
Penang Bridge Sdn.Bhd.	183,100,000.00	12,942,795.62	–	196,042,795.62	100,141,205.48
Perbadanan Usahawan Nasional Berhad (PUNB)	–	–	562,300,000.00	562,300,000.00	395,500,000.00
Perusahaan Otomobil Nasional Berhad	–	–	–	–	47,878,625.48
Permodalan Nasional Berhad	–	–	161,473,975.00	161,473,975.00	161,473,975.00

(continued...)

Statement of Memorandum Account of Recoverable Loans as at 31 December 2009

(Continuation)

Particulars	Loans Charged to			Outstanding Balance as at	
	Development Fund	Consolidated Revenue Account	Other Trust Accounts	2009	2008
	RM	RM	RM	RM	RM
COMPANIES - (CONT.)					
Perwaja Terengganu Sdn. Bhd.	—	—	3,529,481,336.50	3,529,481,336.50	4,588,804,131.13
Perwaja Steel Sdn. Bhd.	118,059,169.00	—	—	118,059,169.00	97,821,169.00
Piramid Pertama Sdn. Bhd.	460,000,000.00	—	—	460,000,000.00	460,000,000.00
PKPS Agro Industries Sdn. Bhd.	—	—	40,100,000.00	40,100,000.00	40,100,000.00
Premium Agro Products Sdn. Bhd.	—	—	50,200,000.00	50,200,000.00	50,200,000.00
Projek Lintasan Kota Sdn. Bhd.	171,000,000.00	37,448,018.74	—	208,448,018.74	219,418,967.10
Puncak Niaga (M) Sdn. Bhd.	60,577,246.92	—	—	60,577,246.92	67,191,128.89
Q-Cells Sdn. Bhd.	850,000,000.00	—	—	850,000,000.00	—
Rangkaian Pengangkutan Integrasi Deras Sdn. Bhd.	—	—	51,000,000.00	51,000,000.00	51,000,000.00
Rangkaian Pengangkutan Integrasi Deras Sdn. Bhd. Penang	—	—	20,000,000.00	20,000,000.00	20,000,000.00
Sabah Electricity Sdn. Bhd.	873,256,454.12	—	—	873,256,454.12	645,578,454.12
SME Ordnance Sdn. Bhd.	20,000,000.00	—	—	20,000,000.00	20,000,000.00
Syarikat Bekalan Air Selangor Bhd. (SYABAS)	—	320,800,000.00	—	320,800,000.00	—
Syarikat Jengka Sdn. Bhd.	6,156,320.02	6,032,948.60	—	12,189,268.62	11,758,326.22
Syarikat Perumahan Negara Berhad	—	223,400,000.00	—	223,400,000.00	223,400,000.00
Sunpower Malaysia Manufacturing Sdn. Bhd.	375,000,000.00	—	375,000,000.00	750,000,000.00	190,000,000.00
Telekom Malaysia Berhad	1,367,326.75	—	—	1,367,326.75	(192,115.18)
Tenaga Nasional Berhad	(158,602,098.89)	9,749,154.32	—	(148,852,944.57)	(175,094,350.46)
Uda Holdings Berhad	269,505,216.37	15,913,384.40	—	285,418,600.77	285,418,600.77
Warisan Jengka Holdings (M) Sdn. Bhd.	—	412,160.80	5,000,000.00	5,412,160.80	5,412,160.80
White Heron Dairy Farm Sdn. Bhd.	—	—	10,400,000.00	10,400,000.00	10,400,000.00
Yayasan Tekun Nasional	813,551,162.00	—	—	813,551,162.00	700,651,162.00
Total Companies	12,011,246,597.40	2,866,297,487.03	8,002,617,033.68	22,880,161,118.11	20,731,608,520.62
INDIVIDUALS					
Conveyance Loans	—	—	7,930,521.10	7,930,521.10	20,793,662.97
Computer Loans	—	—	58,123,993.18	58,123,993.18	65,109,127.13
Housing Loans	—	—	20,991,859,096.28	20,991,859,096.28	20,494,940,618.49
Housing Loans to Lower Income Group	—	—	93,113,032.82	93,113,032.82	61,965,446.47
Total Individuals	—	—	21,151,026,643.38	21,151,026,643.38	20,642,808,855.06
MISCELLANEOUS					
Amanah Ikhtiar Malaysia	201,468,410.00	—	371,500,000.00	572,968,410.00	514,968,410.00
Department of Civil Aviation	991,302,792.02	—	—	991,302,792.02	1,029,419,687.86
Malaysia Public Services Golf Club	7,225,851.24	—	—	7,225,851.24	7,569,603.88
Treasury, Housing Loans Division	473,417,858.04	—	—	473,417,858.04	473,417,858.04
Malaysia Youth Hostels Association	286,338.67	—	—	286,338.67	286,338.67
Yayasan Amanah Saham Anak Langkawi	—	—	10,000,000.00	10,000,000.00	10,000,000.00
Yayasan Pembangunan Ekonomi Islam Malaysia	98,531,590.00	—	221,900,000.00	320,431,590.00	220,431,590.00
Total Miscellaneous	1,772,232,839.97	—	603,400,000.00	2,375,632,839.97	2,256,093,488.45
TOTAL RECOVERABLE LOANS	36,044,208,539.64	3,412,813,096.84	33,925,723,482.44	73,382,745,118.92	68,505,057,469.48

Statement of Memorandum Account of Investments as at 31 December 2009

Entities	Issued/ Paid-up Shares Capital	Holding			Book Value	
		Particulars	Nominal Value	%	2009	2008
	RM		RM		RM	RM
INTERNATIONAL AGENCY						
International Finance Corporation	USD 968,855,000.00	15,222 syer USD1,000	USD 15,222,000.00	1.6	38,574,228.53	38,574,228.53
Total International Agencies					38,574,228.53	38,574,228.53
STATUTORY BODIES						
Central Bank of Malaysia	100,000,000.00	Capital	100,000,000.00	–	100,000,000.00	100,000,000.00
Bank Pertanian Malaysia	242,540,751.00	Capital	240,752,180.87	–	240,752,180.87	240,752,180.87
Bank Simpanan Nasional	–	Capital	749,900,000.00	–	749,900,000.00	749,900,000.00
Labuan Offshore Financial Services Authority	–	Capital	2,000,000.00	–	2,000,000.00	2,000,000.00
Port Klang Authority	–	Capital	9,134,494.58	–	9,134,494.58	9,134,494.58
Railway Assets Corporation	–	Capital	117,066,201.00	–	117,066,201.00	117,066,201.00
Total Statutory Bodies					1,218,852,876.45	1,218,852,876.45
COMPANIES						
Aerospace Technology Systems Corporation Sdn. Bhd.	40,000,000.00	1 preference share RM1.00	1.00	–	–	–
Amanah Raya Berhad	6,000,002.00	6,000,001 ord. share RM1.00	6,000,001.00	100.0	6,000,001.00	6,000,001.00
Asean Potash Mining Public Co. Ltd.	Baht 1,165,597,300.00	1,673,100 ord. share Baht 100.00	Baht 167,310,000.00	14.4	15,118,001.47	15,118,001.47
Assets Global Network Sdn. Bhd.	10,000,000.00	9,999,999 ord. share RM1.00	9,999,999.00	100.0	9,999,999.00	9,999,999.00
		1 preference share RM1.00	1.00	–	1.00	1.00
Astronautic Technology (M) Sdn. Bhd.	33,579,000.00	33,578,999 ord. share RM1.00	33,578,999.00	100.0	33,579,000.00	33,579,000.00
Bakun Hydro-Electric Corporation Sdn. Bhd.	50,000,000.03	1 ord. share A Class RM0.01	0.01	–	0.01	0.01
Bank Pembangunan Malaysia Berhad	3,078,724,049.00	2,878,724,048 ord. share RM1.00	2,878,724,048.00	93.5	2,823,361,474.72	2,823,361,474.72
Bank Perusahaan Kecil dan Sederhana Malaysia Berhad	1,350,000,000.00	1,349,999,999 ord. share RM1.00	1,349,999,999.00	100.0	1,212,000,000.00	–
Bintulu Port Holdings Berhad	400,000,001.00	1 preference share RM1.00	1.00	–	1.00	1.00
Bintulu Port Sdn. Bhd.	65,000,001.00	1 preference share RM1.00	1.00	–	1.00	1.00
Boustead Naval Shipyard Sdn. Bhd.	130,000,003.00	1 spc share RM1.00	1.00	–	1.00	1.00
Bursa Malaysia Berhad	264,328,175.00	75,200,000 ord. share RM0.50	37,600,000.00	14.3	–	–
Cableview Services Sdn. Bhd.	35,000,001.00	4,500,000 ord. share RM1.00	4,500,000.00	12.9	–	–
		1 spc share RM1.00	1.00	–	–	–
Columbia Aircraft Manufacturing Corporation	497,156,247.00	455,670,000 ord. share	–	–	314,366,025.00	314,366,025.00
Commerce Dot Com Sdn. Bhd.	40,000,001.00	1 preference share RM1.00	1.00	–	–	–
Composites Technology Research Malaysia Sdn. Bhd.	283,313,721.00	251,028,067 ord. share RM1.00	251,028,067.00	88.6	251,028,067.00	251,028,067.00
Cyberview Sdn. Bhd.	332,500,001.00	245,000,000 ord. share RM1.00	245,000,000.00	73.7	1,060,000,000.00	1,060,000,000.00
		1 spc share RM1.00	1.00	–	–	–
Danajamin Nasional Berhad	1,000,000,000.00	500,000,000 ord. share RM1.00	500,000,000.00	50.0	500,000,000.00	–
Dataran Perdana Sdn. Bhd.	66,000,000.00	29,400,000 ord. share RM1.00	29,400,000.00	44.5	29,400,000.00	29,400,000.00
Export-Import Bank of Malaysia Berhad	2,708,665,284.00	350,000,000 ord. share RM1.00	350,000,000.00	12.9	470,100,000.00	470,100,000.00
		1 preference share RM1.00	1.00	–	1.00	1.00
FELCRA Berhad	500,000,002.00	500,000,002 ord. share RM1.00	500,000,002.00	100.0	–	–
FELDA Holdings Berhad	220,000,000.00	1 spc share RM1.00	1.00	–	1.00	1.00
Halal Industry Development Corporation Sdn. Bhd.	95,000,002.00	95,000,001 ord. share RM1.00	95,000,001.00	100.0	95,000,000.00	95,000,000.00
HICOM Holdings Berhad	1,100,253,628.00	1 preference share RM1.00	1.00	–	1.00	1.00
HVD Holdings Sdn. Bhd.	10,000,000.00	3,000,000 ord. share RM1.00	3,000,000.00	30.0	20,000,000.00	20,000,000.00
IJN Holdings Sdn. Bhd.	221,619,213.00	221,619,212 ord. share RM1.00	221,619,212.00	100.0	416,619,211.00	381,619,211.00
Indah Water Konsortium Sdn. Bhd.	100,000,001.00	99,999,999 ord. share RM1.00	99,999,999.00	100.0	192,540,000.00	192,540,000.00
		1 spc share RM1.00	1.00	–	1.00	1.00
Inno Bio Ventures Sdn. Bhd.	235,900,000.00	178,300,000 ord. share RM1.00	178,300,000.00	75.6	243,300,000.00	228,300,000.00

(continued...)

Statement of Memorandum Account of Investments as at 31 December 2009

(Continuation)

Entities	Issued/ Paid-up Shares Capital	Holding			Book Value	
		Particulars	Nominal Value	%	2009	2008
	RM		RM		RM	RM
COMPANIES – (CONT.)						
Institut Terjemahan Negara Malaysia Berhad	29,410,000.00	29,409,998 ord. share RM1.00	29,409,998.00	100.0	29,409,998.00	29,409,998.00
International Rubber Consortium Limited	Baht 179,772,048.00	1 spc share RM1.00	1.00	–	1.00	1.00
Irat Hotels & Resorts Sdn. Bhd.	272,562,902.00	10,656,000 ord. share RM1.00	Baht 106,560,000.00	59.3	3,939,776.53	39,949,334.00
Jambatan Kedua Sdn. Bhd.	50,000,003.00	Baht 10.00				
		4,287,000 ord. share RM1.00	4,287,000.00	1.6	–	–
Jaring Communications Sdn. Bhd.	68,284,002.00	50,000,002 ord. share RM1.00	50,000,002.00	100.0	50,000,000.00	20,000,000.00
JKP Sdn. Bhd.	10,250,002.00	1 preference share RM1.00	1.00	–	1.00	–
		68,284,002 ord. share RM1.00	68,284,002.00	100.0	20,000,002.00	20,000,002.00
		10,250,000 preference share RM1.00	10,250,000.00	100.0	10,250,001.00	10,250,001.00
		1 preference share RM1.00	1.00	–	1.00	1.00
Johor Port Berhad	330,000,001.00	1 preference share RM1.00	1.00	–	1.00	1.00
Kedah Aquaculture Sdn. Bhd.	65,000,000.00	39,000,000 ord. share RM1.00	39,000,000.00	60.0	19,500,000.00	19,500,000.00
Keretapi Tanah Melayu Berhad	858,259,172.00	821,995,171 ord. share RM1.00	821,995,171.00	95.8	821,995,169.00	761,995,169.00
		1 preference share RM1.00	1.00	–	–	–
		57,000,000 preference share RM0.10	5,700,000.00	0.6	57,000,000.00	57,000,000.00
Khazanah Nasional Berhad	5,443,953,000.00	4,739,321,789 ord. share RM1.00	4,739,321,789.00	87.1	5,668,707,846.29	5,607,907,846.29
KLIA Consultancy Services Sdn. Bhd.	1,000,000.00	300,000 ord. share RM1.00	300,000.00	30.0	300,000.00	300,000.00
K.L. International Airport Berhad	200,000,002.00	200,000,001 ord. share RM1.00	200,000,001.00	100.0	200,000,001.00	200,000,001.00
Konsortium Pelabuhan Kemaman Sdn. Bhd.	10,000,000.00	1 preference share RM1.00	1.00	–	1.00	1.00
Konsortium Baja Nasional Sdn. Bhd.	1,000,001.00	1 preference share RM1.00	1.00	–	1.00	–
Kuantan Port Konsortium Sdn. Bhd.	120,000,001.00	1 preference share RM1.00	1.00	–	–	–
KUB Malaysia Berhad	222,585,876.00	125,466,950 ord. share RM1.00	125,466,950.00	22.5	125,466,950.00	125,466,950.00
Kumpulan Modal Perdana Sdn. Bhd.	30,000,003.00	3 ord. share RM1.00	3.00	–	3.00	3.00
Malaysia Airport Sdn. Bhd.	360,113,846.00	1 preference share RM1.00	1.00	–	–	–
Malaysia Airports Holdings Berhad	1,100,000,001.00	1 preference share RM1.00	1.00	–	1.00	1.00
Malaysia Airport (Sepang) Sdn. Bhd.	50,000,002.00	1 preference share RM1.00	1.00	–	–	–
Malaysia Batek and Handicrafts Berhad	300,002.00	300,000 ord. share RM1.00	300,000.00	100.0	300,000.00	300,000.00
Malaysian Airline System Berhad	1,712,684,486.50	1 preference share RM1.00	1.00	–	1.00	1.00
Malaysian Biotechnology Corporation Sdn. Bhd.	95,000,002.00	95,000,001 ord. share RM1.00	95,000,001.00	100.0	95,000,000.00	45,000,000.00
Malaysian Maritime Academy Sdn. Bhd.	10,000,000.00	1 preference share RM1.00	1.00	–	1.00	1.00
MARDEC Berhad	125,709,000.00	1 preference share RM1.00	1.00	–	1.00	1.00
Malaysia Debt Ventures Berhad	100,000,000.00	99,999,999 ord. share RM1.00	99,999,999.00	100.0	100,000,000.00	100,000,000.00
Malaysia Venture Capital Management Berhad	200,000,002.00	200,000,001 ord. share RM1.00	200,000,001.00	100.0	200,000,000.00	200,000,000.00
Malaysia Resources Corporation Berhad	907,625,068.00	1 spc share RM1.00	1.00	–	–	–
Media Prima Berhad	854,416,642.00	6,369,273 ord. share RM1.00	6,369,273.00	0.7	8,312,040.00	8,312,040.00
Medical Online Sdn. Bhd.	22,000,001.00	4,140,027 ord. share RM1.00	4,140,027.00	0.5	5,541,127.00	5,541,127.00
MIMOS Berhad	100,000,000.00	1 preference share RM1.00	1.00	–	–	–
MISC Berhad	3,719,827,587.00	99,999,999 ord. share RM1.00	99,999,999.00	100.0	99,999,999.00	99,999,999.00
Multimedia Development Corporation Sdn. Bhd.	586,875,003.00	1 preference share RM1.00	1.00	–	–	–
National Aerospace & Defence Industries Sdn. Bhd.	226,896,956.00	443,305,002 ord. share RM1.00	443,305,002.00	–	460,105,002.00	443,305,002.00
National Content Development Corporation Berhad	2.00	13,016,394 ord. share RM1.00	13,016,394.00	8.4	11,584,589.29	11,584,589.29
National Feedlot Corporation Sdn. Bhd.	1,110,003.00	1 spc share RM1.00	1.00	–	1.00	1.00
		2 ord. share RM1.00	2.00	100.0	–	–
		1 preference share RM1.00	1.00	–	–	–

(continued...)

Statement of Memorandum Account of Investments as at 31 December 2009

(Continuation)

Entities	Issued/ Paid-up Shares Capital	Holding			Book Value	
		Particulars	Nominal Value	%	2009	2008
	RM		RM		RM	RM
COMPANIES – (CONT.)						
NECC Sdn. Bhd.	162,388,926.00	162,388,926 ord. share RM1.00	162,388,926.00	100.0	160,000,000.00	–
NINEBIO Sdn. Bhd.	50,000,002.00	50,000,001 ord. share RM1.00	50,000,001.00	100.0	50,000,001.00	50,000,001.00
		1 gold share RM1.00	1.00	–	1.00	1.00
Northport (Malaysia) Berhad	308,530,432.00	1 spc share RM1.00	1.00	–	1.00	1.00
Padiberas Nasional Berhad	470,401,501.00	1 spc share RM1.00	1.00	–	–	–
PDX.Com Sdn. Bhd.	8,800,001.00	1 preference share RM1.00	1.00	–	1.00	1.00
Pelabuhan Tanjung Pelepas Sdn. Bhd.	201,140,513.51	1 spc share RM1.00	1.00	–	1.00	1.00
		114,051,351 preference share RM0.01	1,140,513.51	0.6	114,051,351.00	114,051,351.00
Pembinaan BLT Sdn. Bhd.	100,000,000.00	100,000,000 ord. share RM1.00	100,000,000.00	100.0	100,000,000.00	100,000,000.00
Pembinaan PFI Sdn. Bhd.	40,000,002.00	40,000,002 ord. share RM1.00	40,000,002.00	100.0	40,000,000.00	40,000,000.00
Penang Port Holdings Berhad	2.00	2 ord. share RM1.00	2.00	100.0	–	–
Penang Port Sdn. Bhd.	73,450,003.00	73,450,002 ord. share RM1.00	73,450,002.00	100.0	73,450,002.00	73,450,002.00
		1 spc share RM1.00	1.00	–	1.00	1.00
Pengurusan Aset Air Berhad	4,100,000,000.00	410,000,000.0 ord. share RM1.00	410,000,000.00	100.0	409,999,998.00	409,999,998.00
Pengurusan Danaharta Nasional Berhad	3,000,000,000.00	3,000,000,000 ord. share RM1.00	3,000,000,000.00	100.0	3,000,000,000.00	3,000,000,000.00
Perbadanan Nasional Berhad	751,012,180.00	747,262,178 ord. share RM1.00	747,262,178.00	99.5	747,262,178.00	746,762,178.00
Percetakan Nasional Malaysia Berhad	65,000,000.00	64,999,999 ord. share RM1.00	64,999,999.00	100.0	64,999,999.00	64,999,999.00
Permodalan Nasional Berhad	100,000,000.00	1 ord. share RM1.00	1.00	–	1.00	1.00
Perwaja Terengganu Sdn. Bhd.	979,000,000.00	552,500,000 ord. share RM1.00	552,500,000.00	56.4	350,000,002.00	350,000,002.00
		300,000,000 preference share RM1.00	300,000,000.00	30.6	300,000,000.00	300,000,000.00
Petroleum Nasional Berhad	100,000,000.00	99,990 ord. share RM1,000.00	99,990,000.00	100.0	9,990,000.00	9,990,000.00
Piramid Pertama Sdn. Bhd.	2.00	1 ord. share RM1.00	1.00	50.0	2.00	2.00
Pos Malaysia Berhad	268,513,043.50	1 spc share RM1.00	1.00	–	1.00	1.00
Profesional Services Development Corporation Sdn. Bhd.	30,500,002.00	30,500,002 ord. share RM1.00	30,500,002.00	100.0	30,500,000.00	30,500,000.00
Prokhas Sdn. Bhd.	50,000,000.00	50,000,000 ord. share RM1.00	50,000,000.00	100.0	50,000,000.00	50,000,000.00
Radio Televisyen Malaysia Berhad	2.00	1 ord. share RM1.00	1.00	50.0	–	–
Rangkaian Hotel Seri Malaysia Sdn. Bhd.	131,335,609.00	118,925,000 ord. share RM1.00	118,925,000.00	90.6	118,925,000.00	118,925,000.00
		1 preference share RM1.00	1.00	–	1.00	1.00
Rangkaian Pengangkutan Integrasi Deras Sdn. Bhd.	80,000,000.00	–	–	–	–	80,000,000.00
Sabah Electricity Sdn. Bhd.	9,733,612.00	1 spc share RM1.00	1.00	–	–	–
Sarawak Hidro Sdn. Bhd.	1,155,813,364.00	1,155,813,363 ord. share RM1.00	1,155,813,363.00	100.0	630,279,999.00	630,279,999.00
		1 preference share RM1.00	1.00	–	–	–
Senai Airport Terminal Services Sdn. Bhd.	20,000,001.00	1 preference share RM1.00	1.00	–	–	–
Sepang International Circuit Sdn. Bhd.	10,000,000.00	10,000,000 ord. share RM1.00	10,000,000.00	100.0	1.00	–
SIRIM Berhad	70,000,002.00	70,000,001 ord. share RM1.00	70,000,001.00	100.0	70,000,001.00	70,000,001.00
Syarikat Bekalan Air Selangor Sdn. Bhd.	10,234,001.00	1 gold share RM1.00	1.00	–	–	–
		523,400,000 preference share RM0.01	5,234,000.00	51.1	523,400,000.00	309,600,000.00
Syarikat Jaminan Kredit Perumahan Berhad	100,000,000.00	100,000,000 ord. share RM1.00	100,000,000.00	100.0	–	–
Syarikat Jaminan Pembiayaan Perniagaan Berhad	50,000,002.00	50,000,002 ord. share RM1.00	50,000,002.00	100.0	50,000,000.00	–
Syarikat Perumahan Negara Berhad	10,000,002.00	10,000,002 ord. share RM1.00	10,000,002.00	100.0	10,000,000.00	10,000,000.00
Syarikat Perumahan Pegawai Kerajaan Sdn. Bhd.	117,000,000.00	35,000,000 ord. share RM1.00	35,000,000.00	29.9	26,000,000.00	26,000,000.00
Syarikat Prasarana Negara Berhad	4,645,552,634.00	4,645,552,633 ord. share RM1.00	4,645,552,633.00	100.0	3,825,552,632.00	3,825,552,632.00
Syarikat Tanah dan Harta Sdn.Bhd.	60,002.00	60,001 ord. share RM1.00	60,001.00	100.0	60,001.00	60,001.00
Technology Park Malaysia Corporation Sdn. Bhd.	59,691,502.00	59,691,501 ord. share RM1.00	59,691,501.00	100.0	59,691,501.00	59,691,501.00
Telekom Malaysia Berhad	3,577,404,906.00	1 preference share RM1.00	1.00	–	–	–

(continued...)

Statement of Memorandum Account of Investments as at 31 December 2009

(Continuation)

Entities	Issued/ Paid-up Shares Capital	Holding			Book Value	
		Particulars	Nominal Value	%	2009	2008
	RM		RM		RM	RM
COMPANIES – (CONT.)						
Tenaga Nasional Berhad	4,341,070,595.00	1 preference share RM1.00	1.00	–	–	–
Tradisi Gemilang Sdn. Bhd.	2.00	–	–	–	–	2.00
UDA Holdings Berhad	201,577,187.00	1 preference share RM1.00	1.00	–	–	–
Westports Malaysia Sdn. Bhd.	400,000,001.00	1 spc share RM1.00	1.00	–	–	–
<i>Total Companies</i>					26,493,986,978.31	24,206,096,534.78
TOTAL INVESTMENTS					27,751,414,083.29	25,463,523,639.76

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Statement of Memorandum of Guaranteed Statutory Deposits as at 31 December 2009

<i>Particulars</i>	<i>Nominal Value</i>	
	<i>2009</i>	<i>2008</i>
MINISTRY OF FINANCE	<i>RM</i>	<i>RM</i>
Takaful Act 1984	7,530,285.96	6,918,387.13
Labuan Trust Companies Act 1990	–	100,000.00
Pool Betting Act 1967	19,170,000.00	19,170,000.00
Common Gaming Houses Act 1953	10,000,000.00	10,000,000.00
<i>Total Ministry of Finance</i>	36,700,285.96	36,188,387.13
MINISTRY OF DOMESTIC TRADE AND CONSUMER AFFAIRS		
Trust Companies Act 1949	2,500,000.00	2,500,000.00
<i>Total Ministry of Domestic Trade and Consumer Affairs</i>	2,500,000.00	2,500,000.00
TOTAL GUARANTEED STATUTORY DEPOSITS	39,200,285.96	38,688,387.13

FEDERAL GOVERNMENT FINANCIAL STATEMENT 2009

STATEMENT OF MEMORANDUM
ACCOUNTS
Liabilities



Statement of Memorandum Accounts of Liabilities
as at 31 December 2009

<i>Particulars</i>	<i>2009</i>	<i>2008</i>
	<i>RM</i>	<i>RM</i>
Public Debt	362,386,171,109.62	306,437,413,983.06
Guarantees	84,314,650,396.08	69,235,707,622.32
Other Liabilities	173,364,115.20	175,703,152.41

Details: Statement G1, G2 and G3.



Statement of Memorandum Account of Public Debt as at 31 December 2009

<i>Particulars</i>	<i>2009</i>	<i>2008</i>
DOMESTIC	<i>RM</i>	<i>RM</i>
Treasury Bills	4,320,000,000.00	4,320,000,000.00
Government Investment Issues	66,000,000,000.00	42,500,000,000.00
Malaysian Government Securities	242,270,372,000.00	213,801,300,000.00
Sukuk	4,909,588,300.00	—
Loan for Housing Loans Fund	31,100,000,000.00	25,500,000,000.00
<i>Total Domestic</i>	348,599,960,300.00	286,121,300,000.00
EXTERNAL		
MARKET LOANS		
United States Dollar	6,049,225,000.00	11,430,749,300.13
Sterling	—	369,216,630.00
Yen	—	91,438,666.52
<i>Total Market Loans</i>	6,049,225,000.00	11,891,404,596.65
PROJECT LOANS		
Islamic Dinar	7,511,767.34	9,490,503.35
United States Dollar	1,021,870,815.24	1,295,308,992.74
Canadian Dollar	4,553,650.21	4,181,007.76
France Franc	117,176,840.13	137,307,347.47
Yen	6,585,872,736.70	6,978,421,535.09
<i>Total Project Loans</i>	7,736,985,809.62	8,424,709,386.41
<i>Total External</i>	13,786,210,809.62	20,316,113,983.06
TOTAL PUBLIC DEBT	362,386,171,109.62	306,437,413,983.06



Statement of Memorandum Account of Guarantees as at 31 December 2009

<i>Borrowers</i>	<i>Domestic</i>	<i>External</i>	<i>Total</i>	
			<i>2009</i>	<i>2008</i>
STATUTORY BODIES	<i>RM</i>	<i>RM</i>	<i>RM</i>	<i>RM</i>
Bank Pertanian Malaysia	—	84,357,748.99	84,357,748.99	109,499,808.00
Perbadanan Tabung Pendidikan Tinggi Nasional	14,000,000,000.00	—	14,000,000,000.00	11,000,000,000.00
<i>Total Statutory Bodies</i>	14,000,000,000.00	84,357,748.99	14,084,357,748.99	11,109,499,808.00
COMPANIES				
1Malaysia Development Berhad	5,000,000,000.00	—	5,000,000,000.00	—
Aircraft Business Malaysia Sdn. Bhd.	—	765,034,504.78	765,034,504.78	948,161,490.17
Assets Global Network Sdn. Bhd.	1,011,600,000.00	—	1,011,600,000.00	1,011,600,000.00
Bank Pembangunan Malaysia Berhad	6,350,000,000.00	1,723,640,031.47	8,073,640,031.47	9,419,936,522.70
Bank Perusahaan Kecil & Sederhana Malaysia Berhad (SME BANK)	—	271,623,352.05	271,623,352.05	406,493,401.60
Jambatan Kedua Sdn. Bhd.	719,045,345.50	—	719,045,345.50	—
Khazanah Nasional Berhad	10,500,000,000.00	—	10,500,000,000.00	10,350,000,000.00
K.L. International Airport Berhad	6,860,000,000.00	929,643,222.08	7,789,643,222.08	8,421,909,129.60
Lembaga Kemajuan Tanah Persekutuan (FELDA)	1,500,000,000.00	—	1,500,000,000.00	—
Malaysia Debt Vetures Sdn. Bhd.	500,000,000.00	—	500,000,000.00	—
Malaysian Industrial Development Finance Bhd. (MIDF)	—	151,478,999.05	151,478,999.05	188,074,270.00
Pelabuhan Tanjung Pelepas Sdn. Bhd.	715,000,000.00	—	715,000,000.00	—
Penerbangan Malaysia Berhad	7,686,954,755.77	—	7,686,954,755.77	8,565,027,919.13
Prasarana Negara Berhad	9,101,000,000.00	—	9,101,000,000.00	7,101,000,000.00
Sabah Electricity Sdn. Bhd.	—	36,430,012.09	36,430,012.09	42,135,519.60
Sarawak Capital Resources Ltd.	933,309,000.00	276,557,604.38	1,209,866,604.38	1,463,837,242.50
Sarawak Hidro Sdn. Bhd.	4,000,000,000.00	—	4,000,000,000.00	4,000,000,000.00
Silterra Malaysia Sdn. Bhd.	1,800,000,000.00	—	1,800,000,000.00	1,800,000,000.00
Tenaga Nasional Berhad	—	4,398,975,819.92	4,398,975,819.92	4,408,032,319.02
Valuecap Sdn. Bhd.	5,000,000,000.00	—	5,000,000,000.00	—
<i>Total Companies</i>	61,676,909,101.27	8,553,383,545.82	70,230,292,647.09	58,126,207,814.32
TOTAL GUARANTEES	75,676,909,101.27	8,637,741,294.81	84,314,650,396.08	69,235,707,622.32



Statement of Memorandum Account of Other Liabilities
as at 31 December 2009

<i>Particulars</i>	<i>2009</i>	<i>2008</i>
	<i>RM</i>	<i>RM</i>
Notes Payable	133,768,024.61	132,364,856.80
Unclaimed Securities	21,843,595.84	17,688,893.11
Central Depository Account	17,752,494.75	25,649,402.50
<i>TOTAL OTHER LIABILITIES</i>	173,364,115.20	175,703,152.41

PENYATA KEWANGAN KERAJAAN PERSEKUTUAN 2009
FEDERAL GOVERNMENT FINANCIAL STATEMENT 2009

LAMPIRAN

APPENDICES

LAMPIRAN I
APPENDIX I

Perangkaan Kewangan Kerajaan Persekutuan, 2000 - 2009
Federal Government Financial Statistics, 2000 - 2009

LAMPIRAN II
APPENDIX II

Carta Organisasi Kementerian Kewangan Malaysia
Ministry of Finance, Malaysia - Organisation Chart

Carta Organisasi Jabatan Akauntan Negara
Accountant General's Department - Organisation Chart

Perangkaan Kewangan Kerajaan Persekutuan, 2000 - 2009

(dalam RM juta)

Lampiran I

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Lembaran Imbangan										
<i>Wang Awam</i>										
Wang Tunai	21,722	15,401	16,943	19,410	30,018	26,998	6,401	15,889	29,718	19,176
Pelaburan	21,813	16,690	9,980	43,075	40,347	35,283	34,425	27,511	25,265	20,457
Jumlah Wang Awam	43,535	32,091	26,923	62,485	70,365	62,281	40,826	43,400	54,983	39,633
<i>Kumpulan Wang Disatukan</i>										
Akaun Hasil Disatukan	11,863	11,863	11,863	11,863	11,863	11,863	11,863	11,863	11,863	11,863
Akaun Pinjaman Disatukan	8,360	43,903	29,402	20,997	11,527	10,538	8,428	6,429	5,427	5,417
Akaun Amanah Disatukan	23,312	(23,675)	(14,342)	29,625	46,975	39,880	20,535	25,108	37,693	22,353
Jumlah Kumpulan Wang Disatukan	43,535	32,091	26,923	62,485	70,365	62,281	40,826	43,400	54,983	39,633
Kumpulan Wang Disatukan										
<i>Akaun Hasil Disatukan</i>										
Baki pada 1 Januari	(272,524)	(235,971)	(212,207)	(192,252)	(170,278)	(149,513)	(127,544)	(106,384)	(86,959)	(64,335)
Hasil	158,639	159,793	139,885	123,546	106,304	99,397	92,608	83,515	79,567	61,864
(-) Perbelanjaan Mengurus (tidak termasuk pindahan ke Kumpulan Wang Pembangunan)	157,067	153,499	123,084	107,694	97,744	91,298	75,224	68,698	63,757	56,547
<i>Lebihan/(Kurangan) Akaun Semasa</i>										
(-) Perbelanjaan Pembangunan	1,572	6,294	16,801	15,852	8,560	8,099	17,384	14,817	15,810	5,317
<i>Lebihan/(Kurangan) bagi Tahun</i>										
(-) Perbelanjaan Pembangunan	49,515	42,847	40,565	35,807	30,534	28,864	39,353	35,977	35,235	27,941
<i>Lebihan/(Kurangan) bagi Tahun</i>	(47,943)	(36,553)	(23,764)	(19,955)	(21,974)	(20,765)	(21,969)	(21,160)	(19,425)	(22,624)
Baki pada 31 Disember	(320,467)	(272,524)	(235,971)	(212,207)	(192,252)	(170,278)	(149,513)	(127,544)	(106,384)	(86,959)
<i>Akaun Pinjaman Disatukan</i>										
Baki pada 1 Januari	43,903	29,402	20,997	11,527	10,538	8,428	6,429	5,427	5,417	3,404
Pinjaman Bersih	56,240	37,581	25,591	15,465	13,186	27,191	22,167	17,903	20,892	13,923
Pindahan	(91,783)	(23,080)	(17,186)	(5,995)	(12,197)	(25,081)	(20,168)	(16,901)	(20,882)	(11,910)
Baki pada 31 Disember	8,360	43,903	29,402	20,997	11,527	10,538	8,428	6,429	5,427	5,417
<i>Akaun Amanah Disatukan</i>										
Baki pada 1 Januari	(23,675)	(14,342)	29,625	46,975	39,880	20,535	25,108	37,693	22,353	20,340
Terimaan/(Bayaran) Bersih	46,987	(9,333)	(43,967)	(17,350)	7,095	19,345	(4,573)	(12,585)	15,340	2,013
Baki pada 31 Disember	23,312	(23,675)	(14,342)	29,625	46,975	39,880	20,535	25,108	37,693	22,353
Kewangan										
Lebihan/(Kurangan) Akaun Semasa	-	-	-	-	-	-	-	-	-	-
Lebihan/(Kurangan) Akaun Pembangunan ¹	(47,421)	(35,577)	(20,643)	(19,083)	(18,270)	(18,903)	(20,928)	(20,191)	(18,417)	(19,701)
Lebihan/(Kurangan) Keseluruhan	(47,421)	(35,577)	(20,643)	(19,083)	(18,270)	(18,903)	(20,928)	(20,191)	(18,417)	(19,701)
<i>Dibiayai oleh:</i>										
Pinjaman Bersih Dalam Negeri ²	62,478	38,054	29,900	15,666	16,700	30,487	25,878	7,256	14,640	13,056
Pinjaman Bersih Luar Negeri	(6,286)	(473)	(4,314)	(170)	(3,503)	(3,306)	(3,710)	10,645	6,295	864
Baki Akaun	(8,771)	(2,004)	(4,943)	3,587	5,073	(8,278)	(1,240)	2,290	(2,518)	5,781
Jumlah	47,421	35,577	20,643	19,083	18,270	18,903	20,928	20,191	18,417	19,701
Perubahan Dalam Kedudukan Kewangan										
<i>Punca Dana</i>										
Hasil	158,639	159,793	139,885	123,546	106,304	99,397	92,608	83,515	79,567	61,864
Terimaan Kumpulan Wang Pembangunan	522	976	3,121	873	3,704	1,862	1,041	970	1,009	2,923
Terimaan Bersih Kumpulan Wang Amanah Lain	2,626	-	2,777	-	13,168	13,167	-	-	12,875	9,804
Jumlah Punca Dana	161,787	160,769	145,783	124,419	123,176	114,426	93,649	84,485	93,451	74,591
<i>Penggunaan Dana</i>										
Perbelanjaan Mengurus (tidak termasuk pindahan ke Kumpulan Wang Pembangunan)	157,067	153,499	123,084	107,694	97,744	91,298	75,224	68,698	63,757	56,547
Perbelanjaan Pembangunan	49,515	42,847	40,565	35,807	30,534	28,864	39,353	35,977	35,235	27,941
Bayaran Bersih Kumpulan Wang Amanah Lain	-	7,172	-	4,263	-	-	3,813	9,294	-	-
Jumlah Penggunaan Dana	206,582	203,518	163,649	147,764	128,278	120,162	118,390	113,969	98,992	84,488
Tambahan/(Kurangan) Dana	(44,795)	(42,749)	(17,866)	(23,345)	(5,102)	(5,736)	(24,741)	(29,484)	(5,541)	(9,897)
Perubahan Dalam Modal Kerja										
Tambahan/(Kurangan) Wang Tunai dan Pelaburan	11,445	(5,168)	7,725	(7,879)	8,084	21,455	(2,574)	(11,583)	15,351	4,026
Pinjaman Bersih Dalam dan Luar Negeri	(56,240)	(37,581)	(25,591)	(15,466)	(13,186)	(27,191)	(22,167)	(17,901)	(20,892)	(13,923)
Tambahan/(Kurangan) Modal Kerja	(44,795)	(42,749)	(17,866)	(23,345)	(5,102)	(5,736)	(24,741)	(29,484)	(5,541)	(9,897)

Nota : (1) - Tidak termasuk pindahan dari Akaun Pinjaman Disatukan
(2) - Tidak termasuk Bil Perbendaharaan

(disambung...)

Perangkaan Kewangan Kerajaan Persekutuan, 2000 - 2009

(dalam RM juta)

Lampiran I

(Sambungan...)

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Hasil										
Cukai Langsung	78,375	82,138	69,396	61,572	53,543	48,703	43,016	44,351	42,097	29,156
Cukai Tidak Langsung	28,129	30,760	25,772	25,058	27,051	23,347	21,875	22,509	19,395	18,017
Terimaan Lain	52,135	46,895	44,717	36,916	25,710	27,347	27,717	16,655	18,075	14,691
<i>Jumlah Hasil</i>	158,639	159,793	139,885	123,546	106,304	99,397	92,608	83,515	79,567	61,864
Perbelanjaan Mengurus										
Emolumen	42,778	41,011	32,587	28,521	25,587	23,779	21,721	20,242	17,443	16,357
Perkhidmatan dan Bekalan	26,372	25,197	23,622	20,923	17,984	16,633	13,968	11,269	10,704	7,359
Aset	2,582	2,835	2,532	1,949	1,603	1,764	1,410	967	1,339	573
Pemberian dan Kenaan Bayaran Tetap ³	86,222	89,901	79,946	71,762	60,786	52,138	52,802	49,246	48,230	35,140
Perbelanjaan-perbelanjaan Lain	685	849	1,198	391	344	5,083	2,707	1,791	1,851	2,435
<i>Jumlah Perbelanjaan Mengurus</i>	158,639	159,793	139,885	123,546	106,304	99,397	92,608	83,515	79,567	61,864
Pinjaman										
<i>Terimaan Pinjaman Dalam Negeri</i>										
Bil Perbendaharaan ⁴	6,710	6,630	6,630	6,530	6,530	7,220	7,120	7,120	7,120	7,120
Terbitan Pelaburan Kerajaan	28,500	16,500	10,000	9,500	4,000	4,100	2,000	3,000	2,000	2,000
Sekuriti Kerajaan Malaysia	60,000	43,500	44,081	26,600	27,500	41,750	39,850	15,000	21,500	16,000
Pinjaman Pasaran	-	-	-	-	-	-	-	-	-	-
SUKUK	5,000	-	-	-	-	-	-	-	-	-
Pinjaman Lain	6,600	5,200	8,100	4,000	5,700	5,000	3,700	2,400	2,400	6,682
<i>Jumlah Terimaan Pinjaman Dalam Negeri</i>	106,810	71,830	68,811	46,630	43,730	58,070	52,670	27,520	33,020	31,802
<i>Terimaan Pinjaman Luar Negeri</i>										
Pinjaman Pasaran	-	-	-	-	-	-	1,437	10,195	6,385	4,381
Pinjaman Projek	451	472	489	834	651	1,136	1,707	1,375	645	385
Pinjaman Lain	-	-	-	-	-	-	-	-	-	-
<i>Jumlah Terimaan Pinjaman Luar Negeri</i>	451	472	489	834	651	1,136	3,144	11,570	7,030	4,766
<i>Jumlah Terimaan Pinjaman</i>	107,261	72,302	69,300	47,464	44,381	59,206	55,814	39,090	40,050	36,568
<i>Bayaran Balik Dalam Negeri</i>										
Bil Perbendaharaan ⁴	6,710	6,630	6,630	6,530	6,530	7,220	7,120	7,120	7,120	7,120
Terbitan Pelaburan Kerajaan	5,000	2,000	1,600	-	3,000	2,000	-	2,000	2,000	-
Sekuriti Kerajaan Malaysia	31,530	21,399	26,681	18,350	15,800	18,200	18,600	8,900	7,100	5,286
Pinjaman Pasaran	-	947	-	-	-	-	-	-	-	-
SUKUK	90	-	-	-	-	-	-	-	-	-
Pinjaman Lain	1,000	2,800	4,000	6,084	1,700	163	1,072	2,244	2,160	6,340
<i>Jumlah Bayaran Balik Dalam Negeri</i>	44,330	33,776	38,911	30,964	27,030	27,583	26,792	20,264	18,380	18,746
<i>Bayaran Balik Luar Negeri</i>										
Pinjaman Pasaran	5,838	228	3,208	246	3,380	3,692	6,183	189	207	3,267
Pinjaman Projek	899	718	1,595	757	773	750	670	737	528	635
Pinjaman Lain	-	-	-	-	-	-	-	-	-	-
<i>Jumlah Bayaran Balik Luar Negeri</i>	6,737	946	4,803	1,003	4,153	4,442	6,853	926	735	3,902
<i>Jumlah Bayaran Balik</i>	51,067	34,722	43,714	31,967	31,183	32,025	33,645	21,190	19,115	22,648
Pinjaman Bersih Dalam Negeri										
Bil Perbendaharaan ⁴	-	-	-	-	-	-	-	-	-	-
Terbitan Pelaburan Kerajaan	23,500	14,500	8,400	9,500	1,000	2,100	2,000	1,000	-	2,000
Sekuriti Kerajaan Malaysia	28,470	22,101	17,400	8,250	11,700	23,550	21,250	6,100	14,400	10,714
Pinjaman Pasaran	-	(947)	-	-	-	-	-	-	-	-
SUKUK	4,910	-	-	-	-	-	-	-	-	-
Pinjaman Lain	5,600	2,400	4,100	(2,084)	4,000	4,837	2,628	156	240	342
<i>Jumlah Pinjaman Bersih Dalam Negeri</i>	62,480	38,054	29,900	15,666	16,700	30,487	25,878	7,256	14,640	13,056
Pinjaman Bersih Luar Negeri										
Pinjaman Pasaran	(5,838)	(228)	(3,208)	(246)	(3,380)	(3,692)	(4,746)	10,006	6,178	1,114
Pinjaman Projek	(448)	(246)	(1,106)	76	(122)	386	1,037	638	117	(250)
Pinjaman Lain	-	-	-	-	-	-	-	-	-	-
<i>Jumlah Pinjaman Bersih Luar Negeri</i>	(6,286)	(474)	(4,314)	(170)	(3,502)	(3,306)	(3,709)	10,644	6,295	864
<i>Jumlah Pinjaman Bersih</i>	56,194	37,580	25,586	15,496	13,198	27,181	22,169	17,900	20,935	13,920
Kumpulan Wang Pembangunan										
Baki pada 1 Januari	(63,144)	(48,255)	(40,706)	(26,819)	(16,746)	(18,087)	(14,700)	(10,230)	(11,436)	(3,303)
<i>Penerimaan</i>										
Pindahan dari Akaun Hasil Disatukan	1,572	6,294	16,801	15,851	8,560	8,099	17,384	14,817	15,810	5,317
Pindahan dari Akaun Pinjaman Disatukan	86,183	20,680	13,094	5,195	8,197	20,244	17,540	15,721	19,623	11,569
Lain-lain	522	984	3,121	874	3,704	1,862	1,042	969	1,008	2,923
<i>Jumlah Penerimaan</i>	88,277	27,958	33,016	21,920	20,461	30,205	35,966	31,507	36,441	19,809

Nota : (3) - Termasuk pindahan ke Kumpulan Wang Pembangunan

(4) - Bil Perbendaharaan dinyatakan pada nilai nominal

(disambung...)

Perangkaan Kewangan Kerajaan Persekutuan, 2000 - 2009

(dalam RM juta)

Lampiran I

(Sambungan...)

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Kumpulan Wang Pembangunan - (Samb.)										
<i>Pembayaran</i>										
<i>Perbelanjaan Pembangunan</i>										
Perbelanjaan Langsung	45,294	40,240	37,923	33,514	29,002	27,651	37,706	33,598	32,638	26,305
Pinjaman	4,221	2,607	2,642	2,293	1,532	1,213	1,647	2,379	2,597	1,636
<i>Jumlah Pembayaran</i>	49,515	42,847	40,565	35,807	30,534	28,864	39,353	35,977	35,235	27,941
<i>Lebihan/(Kurangan) bagi Tahun</i>	38,762	(14,889)	(7,549)	(13,887)	(10,073)	1,341	(3,387)	(4,470)	1,206	(8,132)
<i>Baki pada 31 Disember</i>	(24,382)	(63,144)	(48,255)	(40,706)	(26,819)	(16,746)	(18,087)	(14,700)	(10,230)	(11,436)
Kumpulan Wang Pinjaman Perumahan										
Baki pada 1 Januari	2,456	2,995	1,713	6,898	2,688	352	(556)	188	(219)	(92)
Terimaan/(Bayaran) Bersih	(698)	(539)	1,282	(5,185)	4,210	2,336	908	(744)	407	(127)
<i>Baki pada 31 Disember</i>	1,758	2,456	2,995	1,713	6,898	2,688	352	(556)	188	(219)
Pelbagai Kumpulan Wang Amanah Kerajaan										
Baki pada 1 Januari	23,412	20,928	59,599	57,391	45,484	30,755	34,112	42,279	29,589	20,234
Terimaan/(Bayaran) Bersih	5,129	2,484	(38,321)	2,208	11,907	14,729	(3,357)	(8,167)	12,690	9,355
<i>Baki pada 31 Disember</i>	28,541	23,412	21,278	59,599	57,391	45,484	30,755	34,112	42,279	29,589
Kumpulan Wang Amanah Awam										
Baki pada 1 Januari	6,341	3,353	3,324	4,573	4,226	3,741	2,880	2,373	1,664	1,027
Terimaan/(Bayaran) Bersih	3,062	2,988	29	(1,249)	347	485	861	507	709	637
<i>Baki pada 31 Disember</i>	9,403	6,341	3,353	3,324	4,573	4,226	3,741	2,880	2,373	1,664
Wang Deposit										
Baki pada 1 Januari	7,260	6,637	5,694	4,932	4,228	3,774	3,372	3,083	2,755	2,474
Terimaan/(Bayaran) Bersih	733	623	593	762	704	454	402	289	328	281
<i>Baki pada 31 Disember</i>	7,993	7,260	6,287	5,694	4,932	4,228	3,774	3,372	3,083	2,755
Wang Tunai										
Wang Tunai Dalam Bank	21,070	14,074	16,345	18,550	28,885	25,975	6,062	15,322	26,209	17,406
Wang Tunai Dalam Tangan dan Dalam Perjalanan	652	1,327	598	860	1,133	1,023	339	567	3,509	1,770
<i>Jumlah Wang Tunai</i>	21,722	15,401	16,943	19,410	30,018	26,998	6,401	15,889	29,718	19,176
Pelaburan										
Pelaburan Kumpulan Wang Amanah	14,834	11,754	7,441	40,657	37,929	32,845	33,564	26,655	24,624	19,813
Pelaburan Am	6,979	4,936	2,539	2,418	2,418	2,438	861	856	641	644
<i>Jumlah Pelaburan</i>	21,813	16,690	9,980	43,075	40,347	35,283	34,425	27,511	25,265	20,457
Pinjaman Boleh Dituntut										
Kerajaan Negeri	18,482	17,365	15,625	14,347	13,417	12,800	12,099	11,310	10,341	9,792
Pihak Berkuasa Tempatan	513	520	527	536	540	547	571	605	607	612
Badan Berkanun	7,787	6,796	6,159	5,107	4,835	6,163	5,129	5,293	5,357	5,489
Koperasi	193	194	194	194	194	185	185	174	13	49
Syarikat	22,880	20,732	22,105	21,092	19,647	20,680	25,033	24,961	19,137	16,869
Perseorangan	21,151	20,642	20,475	25,881	23,090	26,348	25,485	22,956	20,100	18,419
Pelbagai	2,376	2,256	2,191	4,131	4,073	6,473	6,974	6,974	6,616	6,616
<i>Jumlah Pinjaman Boleh Dituntut</i>	73,382	68,505	67,276	71,288	65,796	73,196	75,476	72,273	62,171	57,846
Hutang Awam										
<i>Hutang Awam Dalam Negeri</i>										
Bil Perbendaharaan	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320
Terbitan Pelaburan Kerajaan	66,000	42,500	28,000	19,600	10,100	9,100	7,000	5,000	4,000	4,000
Sekuriti Kerajaan Malaysia	242,270	213,801	191,700	174,300	166,050	154,350	130,800	109,550	103,450	89,050
SUKUK	4,910	-	-	-	-	-	-	-	-	-
Pinjaman Lain	31,100	25,500	23,100	19,000	21,288	17,310	12,462	9,810	9,626	9,435
<i>Jumlah Hutang Awam Dalam Negeri</i>	348,600	286,121	247,120	217,220	201,758	185,080	154,582	128,680	121,396	106,805
<i>Hutang Awam Luar Negeri</i>										
Pinjaman Pasaran	6,049	11,891	12,586	16,717	18,081	21,820	25,090	28,674	17,682	12,040
Pinjaman Projek	7,737	8,425	7,016	8,288	8,831	9,724	9,095	7,609	6,646	6,780
Pinjaman Lain	-	-	-	-	-	-	-	-	-	-
<i>Jumlah Hutang Awam Luar Negeri</i>	13,786	20,316	19,602	25,005	26,912	31,544	34,185	36,283	24,328	18,820
<i>Jumlah Hutang Awam</i>	362,386	306,437	266,722	242,225	228,670	216,624	188,767	164,963	145,724	125,625
Jaminan										
Pinjaman Dalam Negeri	75,677	59,336	44,700	38,857	38,102	19,402	41,708	40,342	37,123	38,934
Pinjaman Luar Negeri	8,638	9,900	17,848	20,457	17,579	33,936	10,968	10,180	10,606	11,176
<i>Jumlah Jaminan</i>	84,315	69,236	62,548	59,314	55,681	53,338	52,676	50,522	47,729	50,110

Federal Government Financial Statistics, 2000 - 2009
(in RM million)

Appendix I

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Balance Sheet										
<i>Public Monies</i>										
Cash	21,722	15,401	16,943	19,410	30,018	26,998	6,401	15,889	29,718	19,176
Investments	21,813	16,690	9,980	43,075	40,347	35,283	34,425	27,511	25,265	20,457
Total Public Monies	43,535	32,091	26,923	62,485	70,365	62,281	40,826	43,400	54,983	39,633
<i>Consolidated Fund</i>										
Consolidated Revenue Account	11,863	11,863	11,863	11,863	11,863	11,863	11,863	11,863	11,863	11,863
Consolidated Loan Account	8,360	43,903	29,402	20,997	11,527	10,538	8,428	6,429	5,427	5,417
Consolidated Trust Account	23,312	(23,675)	(14,342)	29,625	46,975	39,880	20,535	25,108	37,693	22,353
Total Consolidated Fund	43,535	32,091	26,923	62,485	70,365	62,281	40,826	43,400	54,983	39,633
Consolidated Fund										
Consolidated Revenue Account										
Balance as at 1 January	(272,524)	(235,971)	(212,207)	(192,252)	(170,278)	(149,513)	(127,544)	(106,384)	(86,959)	(64,335)
Revenue	158,639	159,793	139,885	123,546	106,304	99,397	92,608	83,515	79,567	61,864
(-) Operating Expenditure (excluding transfer to Development Fund)	157,067	153,499	123,084	107,694	97,744	91,298	75,224	68,698	63,757	56,547
Current Account Surplus/(Deficit)	1,572	6,294	16,801	15,852	8,560	8,099	17,384	14,817	15,810	5,317
(-) Development Expenditure	49,515	42,847	40,565	35,807	30,534	28,864	39,353	35,977	35,235	27,941
Surplus/(Deficit) for the year	(47,943)	(36,553)	(23,764)	(19,955)	(21,974)	(20,765)	(21,969)	(21,160)	(19,425)	(22,624)
Balance as at 31 December	(320,467)	(272,524)	(235,971)	(212,207)	(192,252)	(170,278)	(149,513)	(127,544)	(106,384)	(86,959)
<i>Consolidated Loan Account</i>										
Balance as at 1 January	43,903	29,402	20,997	11,527	10,538	8,428	6,429	5,427	5,417	3,404
Net Loans	56,240	37,581	25,591	15,465	13,186	27,191	22,167	17,903	20,892	13,923
Transfers	(91,783)	(23,080)	(17,186)	(5,995)	(12,197)	(25,081)	(20,168)	(16,901)	(20,882)	(11,910)
Balance as at 31 December	8,360	43,903	29,402	20,997	11,527	10,538	8,428	6,429	5,427	5,417
<i>Consolidated Trust Account</i>										
Balance as at 1 January	(23,675)	(14,342)	29,625	46,975	39,880	20,535	25,108	37,693	22,353	20,340
Net Receipts/(Payments)	46,987	(9,333)	(43,967)	(17,350)	7,095	19,345	(4,573)	(12,585)	15,340	2,013
Balance as at 31 December	23,312	(23,675)	(14,342)	29,625	46,975	39,880	20,535	25,108	37,693	22,353
Finance										
Current Account Surplus/(Deficit)	-	-	-	-	-	-	-	-	-	-
Development Account Surplus/(Deficit) ¹	(47,421)	(35,577)	(20,643)	(19,083)	(18,270)	(18,903)	(20,928)	(20,191)	(18,417)	(19,701)
Overall Surplus/(Deficit)	(47,421)	(35,577)	(20,643)	(19,083)	(18,270)	(18,903)	(20,928)	(20,191)	(18,417)	(19,701)
<i>Financed by:</i>										
Net of Domestic Loans ²	62,478	38,054	29,900	15,666	16,700	30,487	25,878	7,256	14,640	13,056
Net of External Loans	(6,286)	(473)	(4,314)	(170)	(3,503)	(3,306)	(3,710)	10,645	6,295	864
Account Balances	(8,771)	(2,004)	(4,943)	3,587	5,073	(8,278)	(1,240)	2,290	(2,518)	5,781
Total	47,421	35,577	20,643	19,083	18,270	18,903	20,928	20,191	18,417	19,701
Changes in Financial Position										
<i>Sources of Fund</i>										
Revenue	158,639	159,793	139,885	123,546	106,304	99,397	92,608	83,515	79,567	61,864
Development Fund Receipts	522	976	3,121	873	3,704	1,862	1,041	970	1,009	2,923
Net Receipts of Other Trust Fund	2,626	-	2,777	-	13,168	13,167	-	-	12,875	9,804
Total Sources of Fund	161,787	160,769	145,783	124,419	123,176	114,426	93,649	84,485	93,451	74,591
<i>Applications of Fund</i>										
Operating Expenditure (excluding transfer to Development Fund)	157,067	153,499	123,084	107,694	97,744	91,298	75,224	68,698	63,757	56,547
Development Expenditure	49,515	42,847	40,565	35,807	30,534	28,864	39,353	35,977	35,235	27,941
Net Payments of Other Trust Funds	-	7,172	-	4,263	-	-	3,813	9,294	-	-
Total Applications of Fund	206,582	203,518	163,649	147,764	128,278	120,162	118,390	113,969	98,992	84,488
Funding Surplus/(Deficit)	(44,795)	(42,749)	(17,866)	(23,345)	(5,102)	(5,736)	(24,741)	(29,484)	(5,541)	(9,897)
Changes in Working Capital										
Increase/(Decrease) in Cash and Investments	11,445	(5,168)	7,725	(7,879)	8,084	21,455	(2,574)	(11,583)	15,351	4,026
Net of Domestic and External Loans	(56,240)	(37,581)	(25,591)	(15,466)	(13,186)	(27,191)	(22,167)	(17,901)	(20,892)	(13,923)
Increase/(Decrease) in Working Capital	(44,795)	(42,749)	(17,866)	(23,345)	(5,102)	(5,736)	(24,741)	(29,484)	(5,541)	(9,897)

Note : (1) - Excluding transfer from Consolidated Loan Account.
(2) - Excluding Treasury Bills.

(continued...)

Federal Government Financial Statistics, 2000 - 2009
(in RM million)

Appendix I

(Continuation...)

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Revenue										
Direct Taxes	78,375	82,138	69,396	61,572	53,543	48,703	43,016	44,351	42,097	29,156
Indirect Taxes	28,129	30,760	25,772	25,058	27,051	23,347	21,875	22,509	19,395	18,017
Other Receipts	52,135	46,895	44,717	36,916	25,710	27,347	27,717	16,655	18,075	14,691
Total Revenue	158,639	159,793	139,885	123,546	106,304	99,397	92,608	83,515	79,567	61,864
Operating Expenditure										
Emolument	42,778	41,011	32,587	28,521	25,587	23,779	21,721	20,242	17,443	16,357
Supplies and Services	26,372	25,197	23,622	20,923	17,984	16,633	13,968	11,269	10,704	7,359
Assets	2,582	2,835	2,532	1,949	1,603	1,764	1,410	967	1,339	573
Grants and Fixed Charges ³	86,222	89,901	79,946	71,762	60,786	52,138	52,802	49,246	48,230	35,140
Other Expenditure	685	849	1,198	391	344	5,083	2,707	1,791	1,851	2,435
Total Operating Expenditure	158,639	159,793	139,885	123,546	106,304	99,397	92,608	83,515	79,567	61,864
Loans										
Domestic Loans Receipts										
Treasury Bills ⁴	6,710	6,630	6,630	6,530	6,530	7,220	7,120	7,120	7,120	7,120
Government Investment Issues	28,500	16,500	10,000	9,500	4,000	4,100	2,000	3,000	2,000	2,000
Malaysian Government Securities	60,000	43,500	44,081	26,600	27,500	41,750	39,850	15,000	21,500	16,000
Market Loans	-	-	-	-	-	-	-	-	-	-
SUKUK	5,000	-	-	-	-	-	-	-	-	-
Other Loans	6,600	5,200	8,100	4,000	5,700	5,000	3,700	2,400	2,400	6,682
Total Domestic Loans Receipts	106,810	71,830	68,811	46,630	43,730	58,070	52,670	27,520	33,020	31,802
External Loans Receipts										
Market Loans	-	-	-	-	-	-	1,437	10,195	6,385	4,381
Project Loans	451	472	489	834	651	1,136	1,707	1,375	645	385
Other Loans	-	-	-	-	-	-	-	-	-	-
Total External Loans Receipts	451	472	489	834	651	1,136	3,144	11,570	7,030	4,766
Total Loans Receipts	107,261	72,302	69,300	47,464	44,381	59,206	55,814	39,090	40,050	36,568
Domestic Repayments										
Treasury Bills ⁴	6,710	6,630	6,630	6,530	6,530	7,220	7,120	7,120	7,120	7,120
Government Invest Issues	5,000	2,000	1,600	-	3,000	2,000	-	2,000	2,000	-
Malaysian Government Securities	31,530	21,399	26,681	18,350	15,800	18,200	18,600	8,900	7,100	5,286
Market Loans	-	947	-	-	-	-	-	-	-	-
SUKUK	90	-	-	-	-	-	-	-	-	-
Other Loans	1,000	2,800	4,000	6,084	1,700	163	1,072	2,244	2,160	6,340
Total Domestic Repayments	44,330	33,776	38,911	30,964	27,030	27,583	26,792	20,264	18,380	18,746
External Repayments										
Market Loans	5,838	228	3,208	246	3,380	3,692	6,183	189	207	3,267
Project Loans	899	718	1,595	757	773	750	670	737	528	635
Other Loans	-	-	-	-	-	-	-	-	-	-
Total External Repayments	6,737	946	4,803	1,003	4,153	4,442	6,853	926	735	3,902
Total Repayments	51,067	34,722	43,714	31,967	31,183	32,025	33,645	21,190	19,115	22,648
Net Domestic Loans										
Treasury Bills ⁴	-	-	-	-	-	-	-	-	-	-
Government Invest Issues	23,500	14,500	8,400	9,500	1,000	2,100	2,000	1,000	-	2,000
Malaysian Government Securities	28,470	22,101	17,400	8,250	11,700	23,550	21,250	6,100	14,400	10,714
Market Loans	-	(947)	-	-	-	-	-	-	-	-
SUKUK	4,910	-	-	-	-	-	-	-	-	-
Other Loans	5,600	2,400	4,100	(2,084)	4,000	4,837	2,628	156	240	342
Total Net Domestic Loans	62,480	38,054	29,900	15,666	16,700	30,487	25,878	7,256	14,640	13,056
Net External Loans										
Market Loans	(5,838)	(228)	(3,208)	(246)	(3,380)	(3,692)	(4,746)	10,006	6,178	1,114
Project Loans	(448)	(246)	(1,106)	76	(122)	386	1,037	638	117	(250)
Other Loans	-	-	-	-	-	-	-	-	-	-
Total Net External Loans	(6,286)	(474)	(4,314)	(170)	(3,502)	(3,306)	(3,709)	10,644	6,295	864
Total Net Loans	56,194	37,580	25,586	15,496	13,198	27,181	22,169	17,900	20,935	13,920
Development Fund										
Balance as at 1 January	(63,144)	(48,255)	(40,706)	(26,819)	(16,746)	(18,087)	(14,700)	(10,230)	(11,436)	(3,303)
Receipts										
Transfer from Consolidated Revenue Account	1,572	6,294	16,801	15,851	8,560	8,099	17,384	14,817	15,810	5,317
Transfer from Consolidated Loan Account	86,183	20,680	13,094	5,195	8,197	20,244	17,540	15,721	19,623	11,569
Others	522	984	3,121	874	3,704	1,862	1,042	969	1,008	2,923
Total Receipts	88,277	27,958	33,016	21,920	20,461	30,205	35,966	31,507	36,441	19,809

Note : (3) - Including transfer to Development Fund.
(4) - Treasury Bills are stated at nominal value.

(continued...)

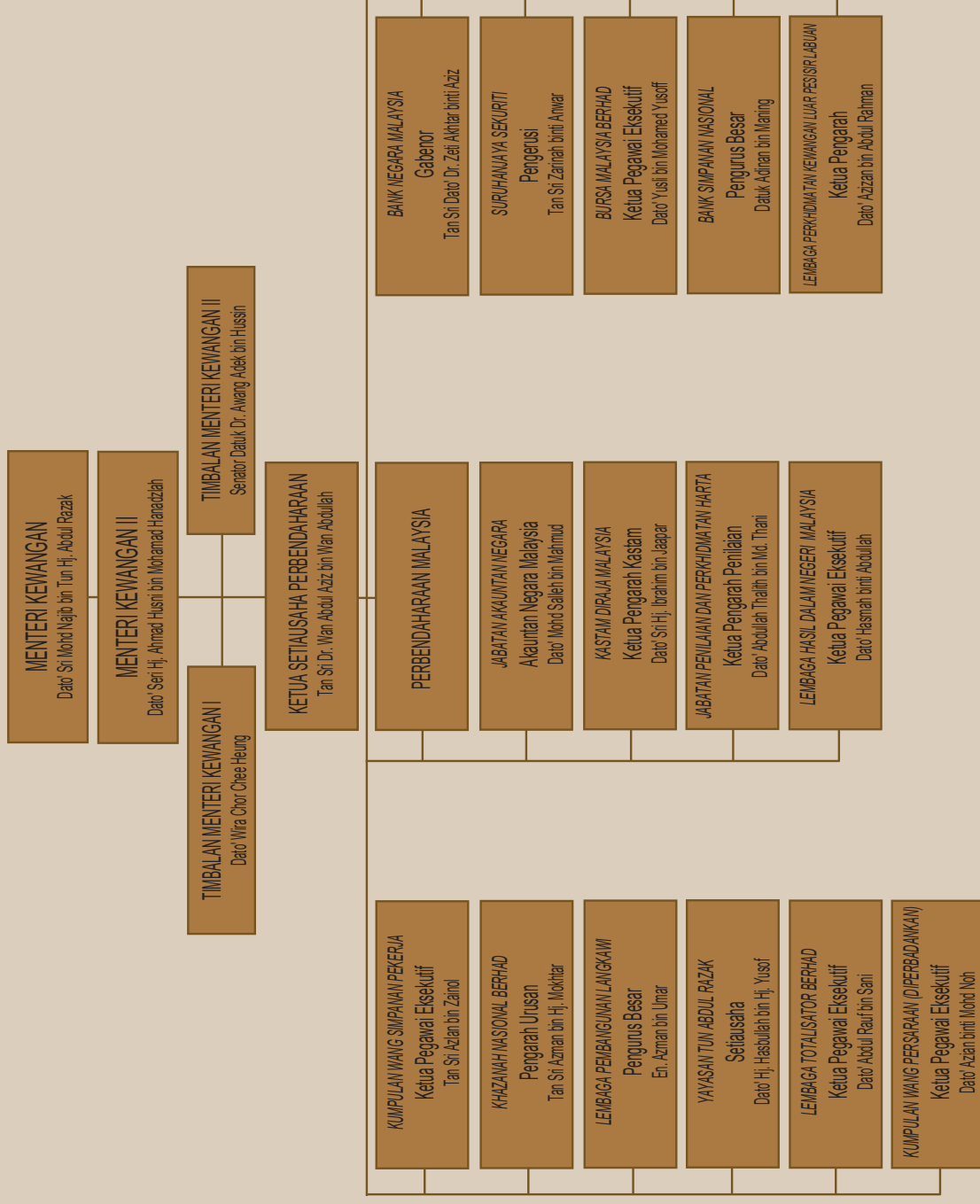
Federal Government Financial Statistics, 2000 - 2009
(in RM million)

Appendix I

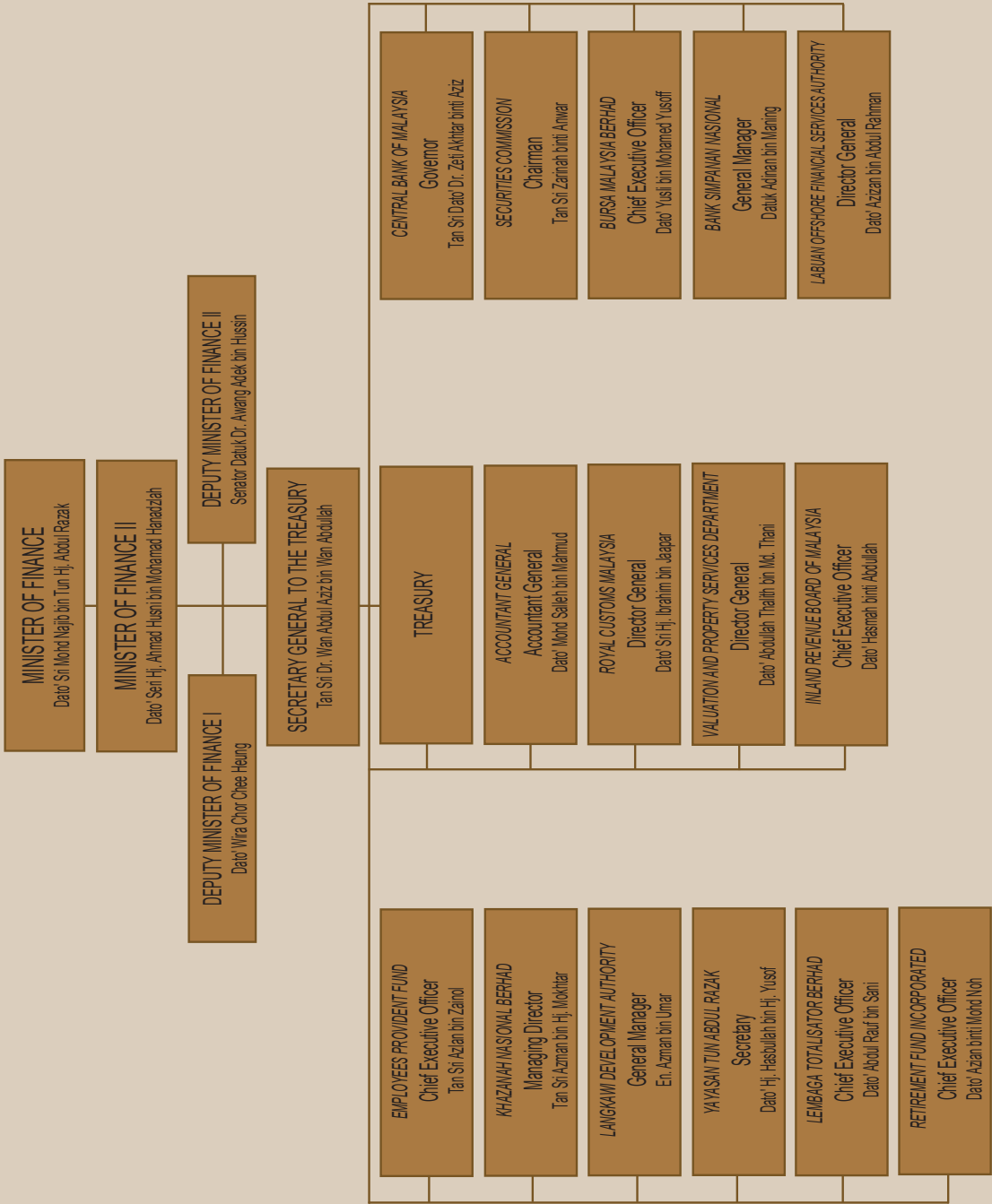
(Continuation...)

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Development Fund - (Cont.)										
Payments										
Development Expenditure										
Direct Expenditure	45,294	40,240	37,923	33,514	29,002	27,651	37,706	33,598	32,638	26,305
Loan Payments	4,221	2,607	2,642	2,293	1,532	1,213	1,647	2,379	2,597	1,636
Total Payments	49,515	42,847	40,565	35,807	30,534	28,864	39,353	35,977	35,235	27,941
Surplus/(Deficit) for the Year	38,762	(14,889)	(7,549)	(13,887)	(10,073)	1,341	(3,387)	(4,470)	1,206	(8,132)
Balance as at 31 December	(24,382)	(63,144)	(48,255)	(40,706)	(26,819)	(16,746)	(18,087)	(14,700)	(10,230)	(11,436)
Housing Loan Fund										
Balance as at 1 January	2,456	2,995	1,713	6,898	2,688	352	(556)	188	(219)	(92)
Net Receipts/(Payments)	(698)	(539)	1,282	(5,185)	4,210	2,336	908	(744)	407	(127)
Balance as at 31 December	1,758	2,456	2,995	1,713	6,898	2,688	352	(556)	188	(219)
Miscellaneous Government Trust Funds										
Balance as at 1 January	23,412	20,928	59,599	57,391	45,484	30,755	34,112	42,279	29,589	20,234
Net Receipts/(Payments)	5,129	2,484	(38,321)	2,208	11,907	14,729	(3,357)	(8,167)	12,690	9,355
Balance as at 31 December	28,541	23,412	21,278	59,599	57,391	45,484	30,755	34,112	42,279	29,589
Public Trust Funds										
Balance as at 1 January	6,341	3,353	3,324	4,573	4,226	3,741	2,880	2,373	1,664	1,027
Net Receipts/(Payments)	3,062	2,988	29	(1,249)	347	485	861	507	709	637
Balance as at 31 December	9,403	6,341	3,353	3,324	4,573	4,226	3,741	2,880	2,373	1,664
Deposits										
Balance as at 1 January	7,260	6,637	5,694	4,932	4,228	3,774	3,372	3,083	2,755	2,474
Net Receipts/(Payments)	733	623	593	762	704	454	402	289	328	281
Balance as at 31 December	7,993	7,260	6,287	5,694	4,932	4,228	3,774	3,372	3,083	2,755
Cash										
Cash at Bank	21,070	14,074	16,345	18,550	28,885	25,975	6,062	15,322	26,209	17,406
Cash-in-Hand and Cash-in-Transit	652	1,327	598	860	1,133	1,023	339	567	3,509	1,770
Total Cash	21,722	15,401	16,943	19,410	30,018	26,998	6,401	15,889	29,718	19,176
Investments										
Trust Fund Investments	14,834	11,754	7,441	40,657	37,929	32,845	33,564	26,655	24,624	19,813
General Investments	6,979	4,936	2,539	2,418	2,418	2,438	861	856	641	644
Total Investments	21,813	16,690	9,980	43,075	40,347	35,283	34,425	27,511	25,265	20,457
Recoverable Loans										
State Governments	18,482	17,365	15,625	14,347	13,417	12,800	12,099	11,310	10,341	9,792
Local Authorities	513	520	527	536	540	547	571	605	607	612
Statutory Bodies	7,787	6,796	6,159	5,107	4,835	6,163	5,129	5,293	5,357	5,489
Co-operatives	193	194	194	194	194	185	185	174	13	49
Companies	22,880	20,732	22,105	21,092	19,647	20,680	25,033	24,961	19,137	16,869
Individuals	21,151	20,642	20,475	25,881	23,090	26,348	25,485	22,956	20,100	18,419
Miscellany	2,376	2,256	2,191	4,131	4,073	6,473	6,974	6,974	6,616	6,616
Total Recoverable Loans	73,382	68,505	67,276	71,288	65,796	73,196	75,476	72,273	62,171	57,846
Public Debt										
Domestic Public Debt										
Treasury Bills	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320	4,320
Government Investment Issues	66,000	42,500	28,000	19,600	10,100	9,100	7,000	5,000	4,000	4,000
Malaysian Government Securities	242,270	213,801	191,700	174,300	166,050	154,350	130,800	109,550	103,450	89,050
SUKUK	4,910	-	-	-	-	-	-	-	-	-
Other Loans	31,100	25,500	23,100	19,000	21,288	17,310	12,462	9,810	9,626	9,435
Total Domestic Public Debt	348,600	286,121	247,120	217,220	201,758	185,080	154,582	128,680	121,396	106,805
External Public Debt										
Market Loans	6,049	11,891	12,586	16,717	18,081	21,820	25,090	28,674	17,682	12,040
Project Loans	7,737	8,425	7,016	8,288	8,831	9,724	9,095	7,609	6,646	6,780
Other Loans	-	-	-	-	-	-	-	-	-	-
Total External Public Debt	13,786	20,316	19,602	25,005	26,912	31,544	34,185	36,283	24,328	18,820
Total Public Debt	362,386	306,437	266,722	242,225	228,670	216,624	188,767	164,963	145,724	125,625
Guarantees										
Domestic Loans	75,677	59,336	44,700	38,857	38,102	19,402	41,708	40,342	37,123	38,934
External Loans	8,638	9,900	17,848	20,457	17,579	33,936	10,968	10,180	10,606	11,176
Total Guarantees	84,315	69,236	62,548	59,314	55,681	53,338	52,676	50,522	47,729	50,110

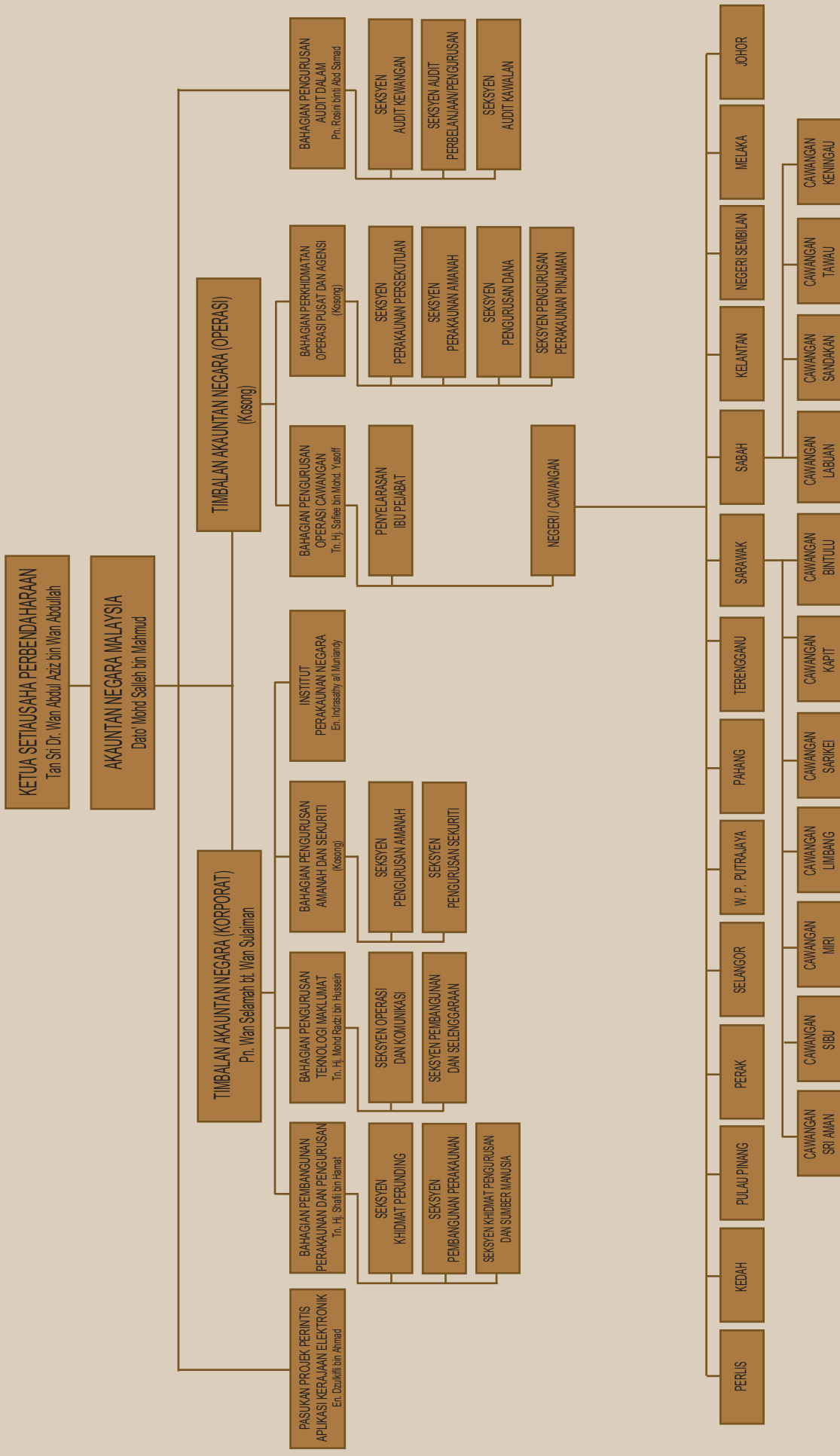
CARTA ORGANISASI KEMENTERIAN KEWANGAN MALAYSIA
seperti pada 31 Disember 2009



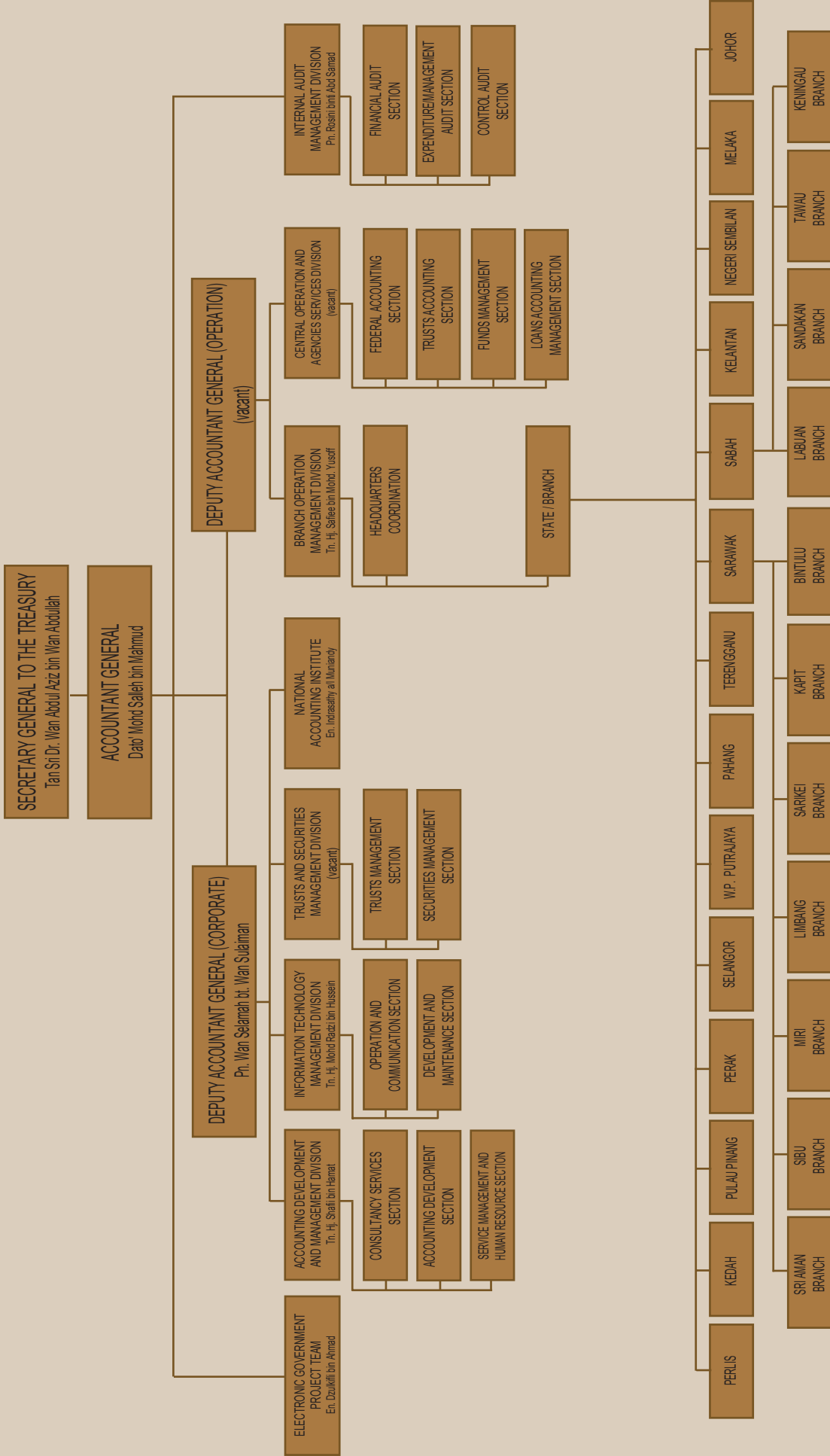
MINISTRY OF FINANCE, MALAYSIA - ORGANISATION CHART
as at 31 December 2009



CARTA ORGANISASI JABATAN AKAUNTAN NEGARA seperti pada 31 Disember 2009



ACCOUNTANT GENERAL'S DEPARTMENT - ORGANISATION CHART as at 31 December 2009





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